

Independence

Community College

Facilities Master Plan Overview



Facilities Master Plan Overview 2016-2021

This overview is intended to outline the elements that would be contained in a Facilities Master Plan for Independence Community College. These elements were created by the Facilities Planning Committee, which consists of Tammie Geldenhuys (VP Student Affairs), Kara Wheeler (Interim Vice President for Academic Affairs), Chris McDiarmid (Director of Facilities and Maintenance), Jim Correll (Fab Lab Director), and Dan Barwick (President).

The items in this document flow from, and are inspired by, the college's Strategic Plan approved by the Board of Trustees in June of 2015. Specifically, that plan called for a focus on excellence, defined as continuous quality improvement. Because the physical facilities of the college represent a significant share of the college's assets, it is a natural consequence of the Strategic Plan that those assets be improved over time, in order to provide better academic quality, better services to students, and better support for employees.

The committee recommends that the Facilities Master Plan contain the following projects, with associated costs and funding sources. Each section contains a case statement, diagrams, photos, or architectural plans if available, and a description of the project. After some discussion, it is the recommendation of the committee that the projects be presented in no particular order, and with the understanding that the completion timelines are suggestions only – it is understood that in most cases, these projects rely on outside funding, the pace of which cannot be determined. In addition, the Repair and Maintenance schedule is ongoing throughout the five years.

The projects which follow comprise all of the capital projects planned during the 2016-2021 period. This includes projects that are already underway (such as the weight room and culinary lab), projects which have not yet begun but should be completed during the timeframe of the plan (such as the renovations to the academic building), and projects which will undergo only a design phase or donor feasibility study during the next five years (such as the retail courtyard).

Welcome Center – New Construction

Case: This project seeks to correct a number of campus deficiencies simultaneously:

1. Nearly all of the administrative components of the admissions process of the college, including all student services except tutoring/advising, is housed in the current administration building, which is the oldest, smallest building on campus – hardly the “front door” that prospective students expect when they visit Admissions.
2. Because Advising is separate from the rest of student services, prospective students cannot have the “one stop shop” experience that is now the norm on college campuses. A prospective student normally must interact with a number of different offices – admissions, financial aid, student accounts, advising, housing, etc. At ICC, students must physically leave the admissions department and walk across campus to meet with an advisor, and then in many cases walk back to admissions. Ideally, all student services would be in the same place.
3. The campus itself has no main entrance. ICC is the only college in Kansas that the committee is aware of that has no prominent “front door” to the campus, an entry point for visitors.

Funding is available for construction of student services facilities, through the federal Title III grant program.

Project: Construction of a Campus Welcome Center devoted primarily to student services, designed for both incoming and existing students. This facility would house all financial services, admissions, advising, and housing, while creating new administrative space for the people displaced by the Student Union project. Space would be provided for:

Receptionist/ Lounge
Children's Play Area
Admissions Coordinator
Recruiter
Registrar
Enrollment Advisor Office (2)
Admissions Spare Office
Registrar's File Room
Testing Area
Housing Office
Financial Aid Coordinator
Financial Aid Specialist (2)
Financial Aid Spare Office
Financial Aid File Room
Computer Cubicles
Cashier with Payment Window
Financial Counselor- A/R
General Ledger Office

Accounts Payable Office
Business Spare Office
Conference Room
Mail Room/Copier Room
Business Office File Room
Human Resources Manager
Payroll Manager
HR Spare Office
HR Conference Room
HR File Room
VP Financial & Employment Services
President's Office
Exec. Asst. to President
VP Marketing & Recruiting
Adm. Asst. VP Student Affairs/Athletics
VP Student Affairs/Athletics
Copier Room
Grant Writer
Dir. Institutional Research
Administration Spare Office
Board Room/Break Room
Public Area Restrooms (2)
Private Area Restrooms (2)
Break Room
Mechanical/ Electrical Rooms (2)
Walls & Circulation Space @ 20%

We have received eligibility from the federal government to file for a Title III grant. Title III grants are \$2-3M grants that can be used for construction as long as that construction relates to student services and success. In 2015, we filed to determine eligibility and were turned down. This year, we were approved and so the next step is to file for a Title III grant. As the following slides show, we have already designed the facility in preparation for Title III filing.



NORTHEAST EXTERIOR VIEW





INTERIOR ENTRY



BOARDROOM

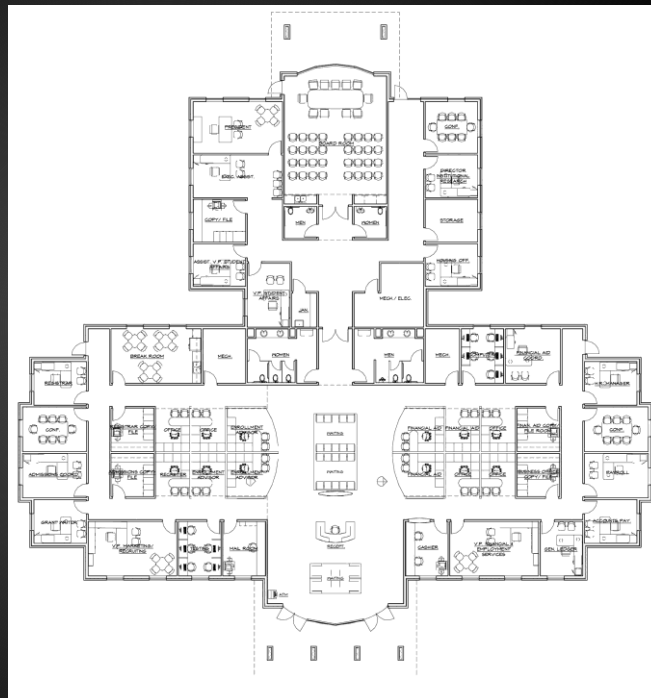




NORTHEAST EXTERIOR VIEW



FLOOR PLAN





INTERIOR AERIAL VIEW



NORTHEAST EXTERIOR VIEW





CONSTRUCTION COSTS & FEATURES

<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT COST</u>	<u>EXTENDED</u>
New Building	12,255	S.F.	\$ 165.00	\$ 2,022,075.00
Site Development	1	L.S.	\$ 100,000.00	\$ 100,000.00
Construction Contingency @ 10%	10%		\$ 212,208.00	\$ 212,208.00
Architectural/ Engineering Fee	7%		\$ 148,545.00	\$ 148,545.00
TOTAL CONSTRUCTION COSTS				\$ 2,482,828.00

ENERGY SAVING & GREEN DESIGN FEATURES

- Polished concrete floors in high traffic areas.
- R-20 minimum wall insulation w/ masonry veneer.
- R-49 minimum roof insulation.
- White reflective single-ply roof membrane.
- Insulated low-e glass windows w/ solar screens.
- Low flow plumbing fixtures.
- Natural daylighting to all office areas.
- T-8 fluorescent bi-level light fixtures with occupancy sensor controls.
- Ground source geothermal heating and cooling system.
- Rainwater collection for landscaping irrigation.

Academic Building: Renovation

Case: With the exception of the renovations to the bookstore/library, the renovations to the Tutoring Center, and the IT infrastructure of the building, the Academic Building is virtually unchanged since it was constructed in 1970. Its appearance is dated and worn. As the main building for academics, it should be impressive, useful, and visually pleasing to visitors, students, and employees alike. Because the IT backbone is strong, the building has a new roof, and the environmental controls are sound, most of the needed improvements are simply amenities and cosmetic improvements, making this a very cost-effective part of the Facilities Master Plan.

Possible Improvements: New painting/surfaces, ceiling tiles, lighting throughout. Additional instructional aids in classrooms based on faculty feedback. AC 200 Completely updated.

Process: A working group has been convened by the president to make a series of recommendations.

The working group's membership:

Upesh Patel (custodian)
Tamara Kessler (faculty)
Brett Gilcrist (faculty)
Archana Lal (faculty)
Lynn Reddy (staff)
Sara Owen (librarian)
Kara Wheeler (academic administrator)
Chris McDiarmid (facilities)
Dan Barwick (president)

This committee will produce a set of recommendations, which will then be prioritized based on workflow, cost, and impact. Renovations will begin in the spring of 2017.

Cost: \$75,000 per year for two years

Source of Funds: Repair and Renovation Fund.

Begin: 2016

Weight Room Facility – New Construction

The Case: ICC currently does not have a strength training facility, and uses the facilities at the high school. This is expensive because of transportation costs (the football team alone must transport over 100 students), and time consuming, which takes students away from the coursework and makes their academic schedules less flexible.

The Project: The proposed steel weight room building has been engineered and meets all the weight, wind and snow loads for Southeast Kansas. The steel will be 26 gauge and with 3 foot deep concrete footings anchoring the perimeter building. It will be insulated/sheet rocked and include bay lighting with central air and heat. There will be a brick veneer wrap around the building to tie it into the current architecture that will be consistent with surrounding buildings. The annual average electrical cost will be about \$2663.00 per year.

Providing the student athletes with a state of the art Weight Room on our main campus enhances the ICC experience and creates 'An Elite Student-Athlete Experience', secures our competitive future which brands our college & community. It creates value to our college by increasing revenue through donor gifts and alumni engagement. No other Community College in our conference will have the performance flooring or equipment that ours will have.

Two of the top 5 conditions to be an Athletic program of Excellence will be met with this facility (according to the Athletic Program of Excellence Report provided to the Board in July of 2016):

#2 Facilities that recruit and retain top level students who are committed athletes.

#5 Highly skilled student athletes (and their Parents) are looking for Community Colleges that are committed to the student athlete experience and provide exceptional athletic facilities.

Our current weight room facilities and equipment do not even compete with High School weight rooms in the state of Kansas.

Having this Weight Room located on our main campus allows easy accessibility for daily use of all student athletes who do not have transportation. Its main campus location also provides the opportunity for academic weight training classes or personal training for all ICC students, staff and faculty. This facility will meet the need of every athletic program which amounts annually to over 300 student athletes.



Modular 9' 6 Post Rack (Baylor) Performs all major lifts in the safety of a full rack design. Built in the USA using premium 7 Gauge Steel, Laser Cut Uprights and Rhino Hook Bar Catches.

Power Lift is the choice of the top collegiate and professional athletic programs. No other KJCC Community College has this weight room equipment.

Cost: \$100,000

Source of Funds: Donor (funds already received)

Begin: 2016

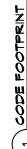
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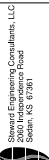
APPL. TABLE CURRENT CODES

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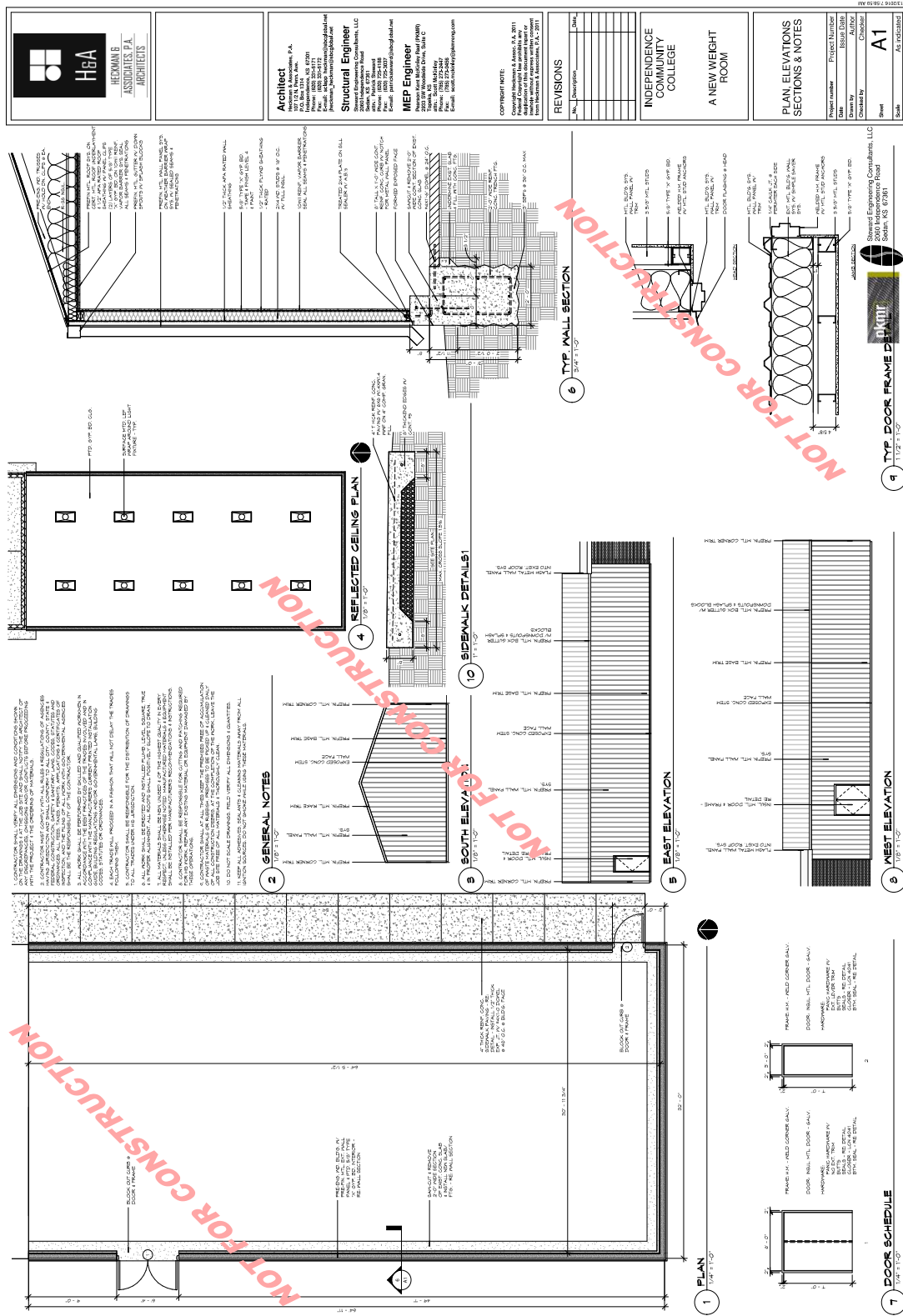
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**INDEPENDENCE
COMMUNITY
COLLEGE**

A NEW WEIGHT

COVER PAGE & CODE FOOTPRINT

Project number	Project Number
date	Issue Date
drawn by	Author
checked by	Checker
sheet	A0



Fab Lab Expansion – Addition to existing building

Relationship to Strategic Plan: Board Goals: “Create distinctive career/technical education programs that are equally ready to serve the needs of transfer students and the employment goals of students seeking a two-year degree or certificate” and “Improve the College’s relationship with the community” and “Enhance programs through innovation to improve the overall student experience.”

Case: The current Fab Lab was a retrofit of an unused space in the Cessna Building. The Fab Lab is experiencing crowded conditions that have come from the heavy usage it now experiences on a daily basis. We are seeing increased use from all categories of users; community members, ICC students, area high school student classes and groups, Greenbush (educational cooperative) and several of our area public and private middle schools are bringing students to the Fab Lab now and most are asking to use the facility more frequently in the future. The Fab Lab footprint was never sufficient to serve these groups, and as the facility is used more by our own engineering students, the situation will only grow worse.

This construction project expands an existing fabrication laboratory in Independence, Kansas, which is one of some 700 members of the Fab Foundation, originated at the MIT Center for Bits and Atoms. The current facility, 1,755 square feet, opened in October 2014. It has to-date more than 180 paid-memberships, some from as far as Wichita (118 miles). In response to current user needs and future demands, this project will add an 80 foot by 100 foot (8,000 sq. ft.) lab adjacent to the current fab lab. A primary goal is to allow for dedicated space for use by entrepreneurs and innovators, so they will not have to compete with community and educational users for lab resources. The projected 3,600 square feet for entrepreneur space includes an “innovation room” and “entrepreneur’s bullpen.” Private-sector users will also have access to an in-house “entrepreneur-in-residence” to aid their business development ideas. The expansion also allows for upgraded and expanded equipment suitable with greater prototyping capabilities, along with entrepreneurial-supportive features: a welding booth and a paint and powder coating booth. There will also be an area for entrepreneurs to lease a small office, and secure facilities to store materials.

The need for this project is reflected through statistics that describe economic conditions of the region: statistics for Montgomery County, in which the project is located; and statistics that correspond with the Southeast Kansas Comprehensive Economic Development Strategy (CEDS) region.

Montgomery County is facing increased economic distress. The U.S. Bureau of Labor Statistics reports Montgomery County with a 6.7 percent unemployment rate in June of 2016, significantly higher than the national figure of 4.9 percent. The American Community Survey shows 18.2 percent of population below poverty level, compared to 13.6 percent in Kansas as a whole.

It is likely that available statistics do not reflect major negative economic events that still hinder future growth. In October of 2015, Mercy Hospital in Independence closed (190 jobs lost), leaving the town of 9,200 among the largest isolated communities in the nation with no full-service hospital

or emergency room facility. In March 2015, two other major employers closed in Montgomery County (an Amazon.com distribution facility and the Southwire manufacturing plant), for an additional loss of 500 jobs. The Southeast Kansas CEDS report echoes this discouraging trend for Montgomery County and its immediate 12-county region. The 2014 CEDS report stated: "Unfortunately, the [the southeast Kansas CEDS area] continues to experience unemployment rates that are higher than the state average." The report adds that the economic development agency Kansas, Inc., rates Southeast Kansas as the most distressed region in Kansas, and has the lowest income of any CEDS district in the state.

To mitigate this economic distress, the Southeast Kansas CEDS Strategy outlines several objectives, and this project closely aligns with several. For instance, CEDS Strategy Objective #1 is to help with business start questions. The project includes an "Entrepreneurs Bullpen" and "Innovation Room" for exclusive use of business innovators, where they can share ideas and expertise. In-house advisors are available at no charge to aid business innovators in the best usage of advanced manufacturing equipment to attain their vision.

This project also aligns with the CEDS Strategy Objective #5, "Attracting and Retaining Business and Industry." The objective reads: "Encourage and support entrepreneur programs and educational endeavors." This project aligns with this objective. Not only is the project the sole National Fab Lab Network facility in the region, but the fab lab includes an "entrepreneur-in-residence." This experienced staff member mentors and encourages entrepreneurs, and guides the innovators to helpful resources that further develop their ideas. Furthermore, this project adds more entrepreneur-supportive features such as a coating lab, welding lab, and offices and lockers available for lease at a reasonable fee. All these features create an entrepreneur-supportive environment. These features also align with the Kansas Department of Commerce Strategic Plan titled: "Cooperating and Integrating the CEDS with Kansas' Economic Priorities" in which Priority Number 7 is to encourage "Rural and high-growth entrepreneurial ventures."

As the project is located at Independence Community College, the project fills the need of numerous organizations which use the project space as an educational tool. Continual workshops and classes will give formal training to students (and community members) on how to use the fab lab for creative uses. ICC will offer specialized training for entrepreneurs on ways to incorporate creative thinking with fab lab use.

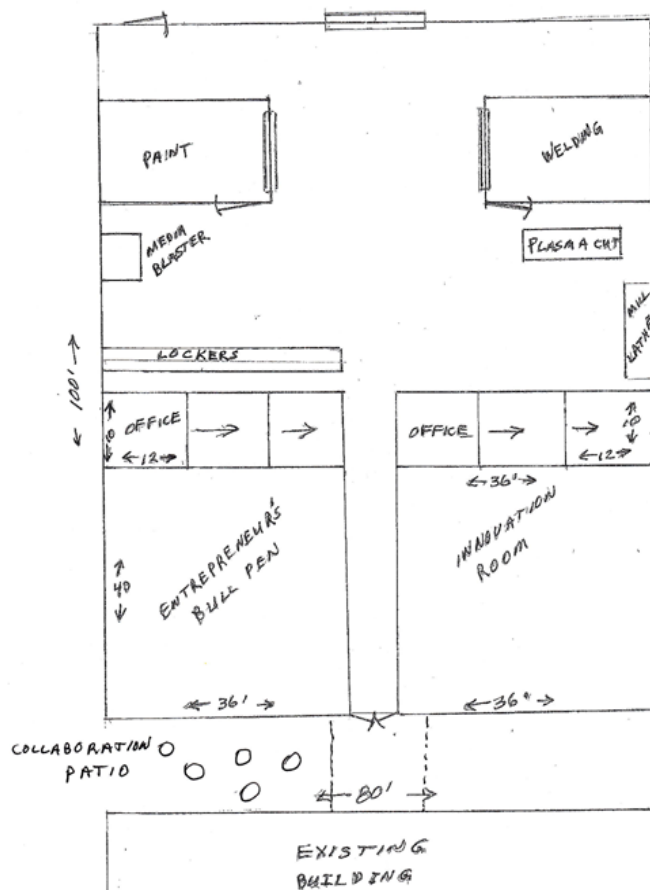
This project positively impacts two EDA funding priorities. The first priority is "Economically Distressed and Underserved Communities." The Southeast Kansas CEDS region and the immediate area around the project site have both suffered disproportionate economic distress and job losses. This project boosts the region's competitiveness by making available to innovators an expansive fabrication laboratory, supported by advanced manufacturing prototyping equipment and an entrepreneurial friendly environment.

The second EDA funding priority is the National Strategic priority in which the EDA "especially encourages projects that support increasing manufacturing, including advanced manufacturing." This project introduces advanced, additive manufacturing to a region that has customarily only

investigated subtractive manufacturing, opening new avenues of thinking and product innovation in an isolated region.

The region's eligibility is based on median income. The U.S. Census ACS 2014 statistics for Montgomery County shows the median income as \$40,716. By contrast, the median income from the U.S. Census ACS 2014 shows the median income for the nation was \$53,482. This means that the median income for Montgomery County was just 76.1 percent of the figure nationwide.

Planned Improvement: Build an additional facility of 8,000 square feet either attached to or adjoining the existing Cessna Learning Center on the main campus of Independence Community College. The new facility will provide these solutions to the continuing needs of our rapidly growing user base:



- **Metal Fabrication –**
 - Space will be provided for our existing metals equipment, including our plasma cutting table, mill, lathe and media blaster.
 - The area will include a new booth to add welding to our existing metals capability.
 - Additional space will serve to house metal working equipment that will be donated in the future.
- **Paint and Finishing –** Space will include a paint booth so that projects can be painted safely with the proper ventilation and safety equipment.

- **Member Storage** – Lockers will be made available for members and students to store their small projects and personal effects.
- **Office Space** – While not as exciting as other aspects of creative space, we need some work space where we can go about the business of administering and operating Fab Lab ICC and the leaders of our partner programs.
- **Entrepreneurs Bull Pen** – This open area is available to Fab Lab member entrepreneurs to run their businesses in an open, collaborative area where the inspirations and ideas can flow freely. The Bull Pen is office space without the traditional cubicles.
- **Innovation Room** – This room will serve as a place for meetings, classes, gatherings, meals and other activities. There will be no “permanent” Fab Lab equipment; therefore, the room can be scheduled for private as well as collaborative meetings and classes. The design and “look” of the room will foster creativity and innovation.

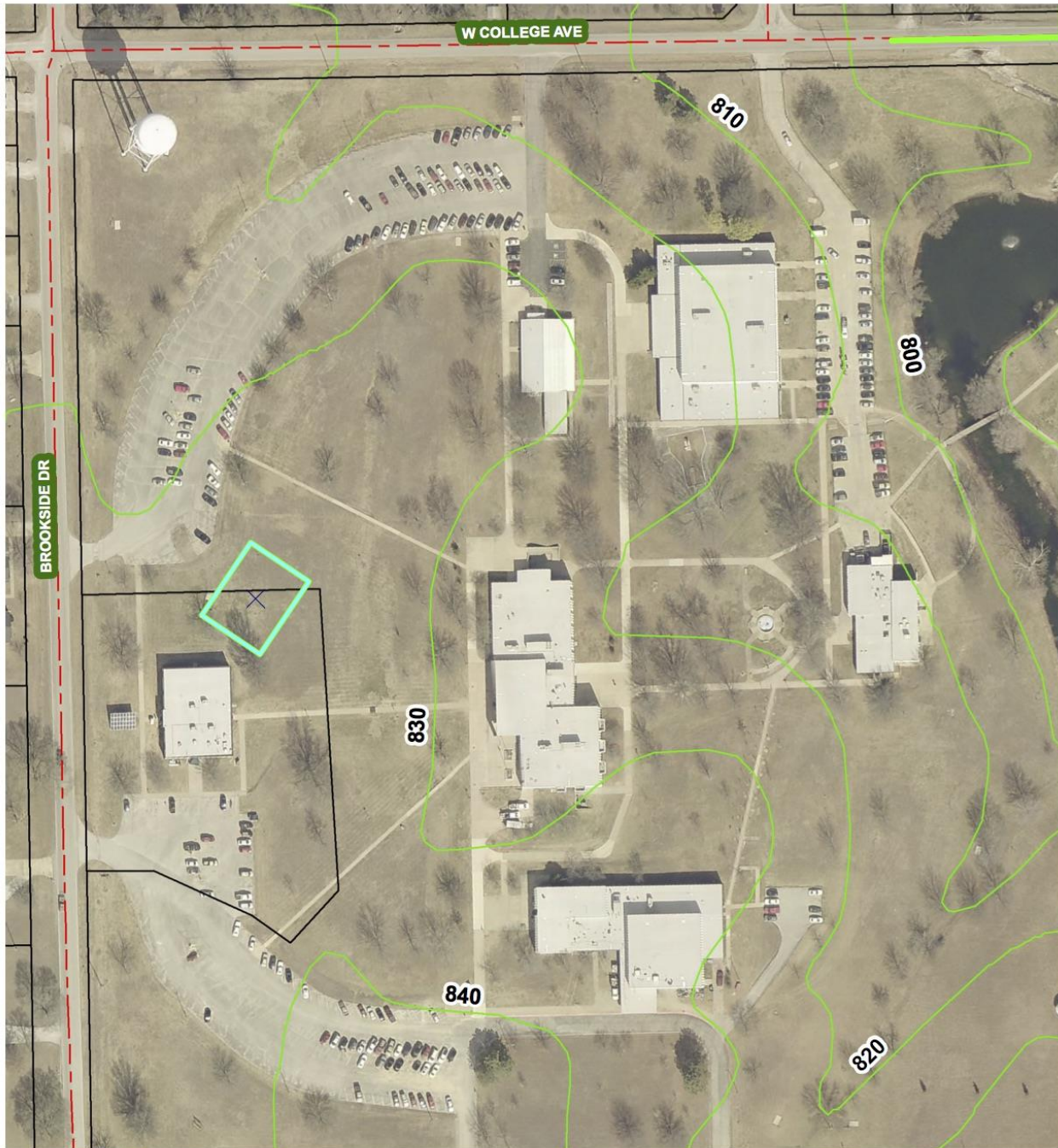
Cost: \$700,000

Source of Funds: \$350,000 from EDA, \$50,000 from IAP, \$100,000 from college, 200,000 from gifts
Begin: 2017

Proposed site:



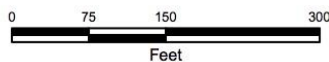
Contour Map



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Property Ownership Map
Montgomery County, Kansas
prepared under the direction of
Kansas Department of Revenue
Division of Property Valuation
and
Montgomery Board of County Commissioners

This map is for tax purposes only.
This map is not a legal survey.
This map is not intended for conveyances.



Date of Map: 6/15/2016

1 inch = 150 feet

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—Montgomery County GIS Department



Recital Hall – Addition to existing building

Relationship to Strategic Plan Areas: Academic Excellence, Service Excellence. Board Goals: “Improve the College’s relationship with the community”

Case: The current Fine Arts Building is not nearly big enough for its current needs, let alone any expansion of the music, art, or theatre programs. The music practice room has become a catch-all for choir practice, band practice, community band, instrument storage, class instruction, and one-on-one instruction. The building has almost no storage capability to accommodate the significant theatre set storage needs of the Inge Center and the theatre program, many of which are currently stored at ICC West. One of the two art labs is also used as classroom space. The Inge Theatre is used by two academic programs, the Inge Center, the college for occasional events, and various community groups. When sets are on stage, the theatre cannot be used for other events, including music performances. In addition, the Inge Theatre is not well-suited to music events, since its acoustical capabilities are poor.

Planned Improvements; All of these problems listed above could be alleviated by the construction of a music recital hall and storage space. This recital hall would seat 150-200 people and be located immediately adjacent to the building to the east of the Inge Theatre. Such a facility would allow all music practice to move out of the current facility, freeing the current practice room to be renovated into an acoustically correct lecture hall. The new lecture space would allow the art labs to be fully used as labs instead of instructional space, allow a new large instructional space for Music Appreciation and Art Appreciation, and provide an additional large lecture space for the college. The burden on the Inge Theatre would then be reduced by four on-campus groups: the Choir, Chamber Singers, Band, and Recitals could now all be held in the new facility. The new recital hall would include storage space for the Inge Theater sets, which would save staff time (compared to moving sets from ICC West) and expand storage capability.

Examples of existing recital halls in this size range:



Alfred Newman Recital Hall, USC



Recital Hall, University of Minnesota, Morris Campus



Evangel University Recital Hall

Cost: Approximately \$1M

Source of Funds: \$500,000 from Capital Reserve Fund (pipeline funds), \$500,000 from gifts

Begin: 2018

Culinary Lab – Buildout of unfinished space

Relationship to Strategic Plan Areas: Academic Excellence, Service Excellence. Board Goals: “Improve the College’s relationship with the community”

Case: The college currently has two culinary-related programs: “Culinary Arts” and “Culinary Arts and Hospitality.” Both are 15 credit-hour programs designed to offer a simple credential to students that would lead to a basic level of employment in a food-related setting. Historically, neither of these programs has enrolled any significant number of students. Because of low enrollment, the college would hire an adjunct to teach the courses. But the root cause of the low enrollment was a lack of a teaching facility; without a facility, recruitment was difficult; without students, a full-time instructor did not seem to be warranted; without students or full-time instructor, it seemed pointless to expand the facilities, and the cycle would repeat. This is despite reports of widespread interest in the program from prospective students.

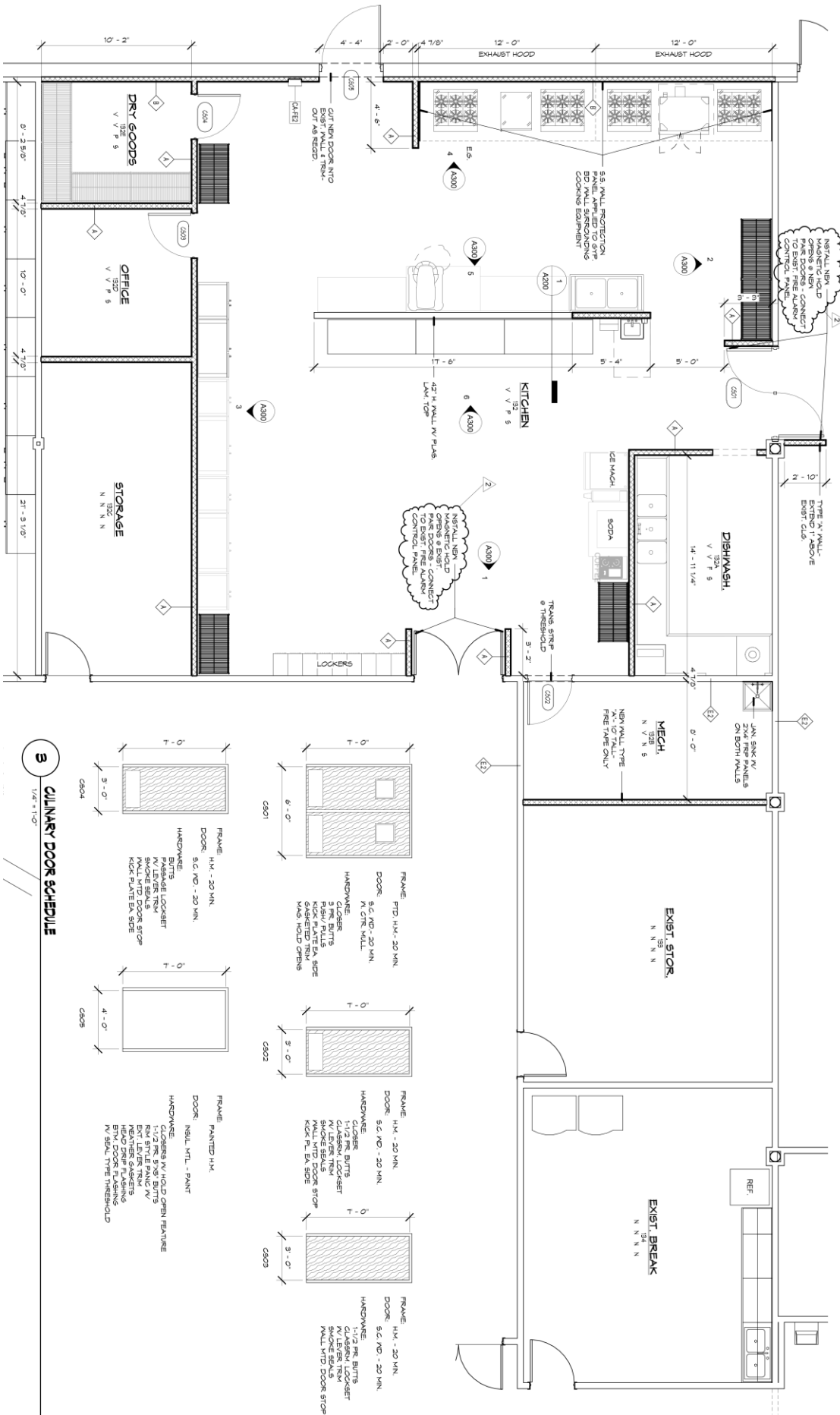
Planned Improvements: The college should build a culinary lab in the final unfinished space at ICC West. The size of the space is appropriate for such a lab, the space is adjacent to the community room (which means the lab could be used for catering that space), the program is consistent with the other workforce preparation programs at the facility and with the Board of Trustees goal to develop further workforce preparation programs.

Cost: Approximately \$293,000

Source of Funds: \$75,000 from repair and renovation fund, \$98,000 from capital mill levy, \$45,000 from ICC Foundation, \$75,000 from gifts

Begin: 2016

(A floorplan follows on the next page)



Indoor Athletic Practice Facility – New Construction

Relationship to Strategic Plan Areas: Service Excellence. Board Goals: “Improve the College’s relationship with the community”

Case: Our current facility is far too small for the number of teams and athletes we have. It does not allow large teams to practice indoors during winter or poor weather, some of our teams don’t have locker rooms, there is no space for cheer and dance to practice, and intramural opportunities are limited.

Planned Improvement: Indoor Athletic Training Facility with Weight Room, located behind the Villas.

- This facility would benefit Football, Baseball and Softball by allowing them to practice during inclement weather.
- Both basketball teams and the volleyball team would benefit by having a quality weight room, and reduce wear and tear on the floor in the gymnasium from practices by other sports teams.
- All teams would benefit in recruiting more quality athletes who are going to other Community Colleges because of their indoor facilities.
- An extra court would provide a place to house Intramurals and practice space for Cheer/Dance.
- Provide local high school coaches and their teams another place to practice during the winter.
- An indoor facility would allow us to increase the size of our current athletic training room in the gymnasium to provide better service and rehab for our injured athletes.
- Provide locker rooms for Baseball and Softball who currently don’t have them.
- Revenue source from rental to community events throughout the year.

Cost: approximately \$1M

Source of Funds: \$250,000 from Capital Reserve Fund (pipeline funds), \$750,000 from gifts

Begin: 2019

ICC West Expansion - Design Phase

Relationship to Strategic Plan Area: Academic Excellence. Board Goals: “Create distinctive career/technical education programs that are equally ready to serve the needs of transfer students and the employment goals of students seeking a two-year degree or certificate” and “Improve the College’s relationship with the community” and “Enhance programs through innovation to improve the overall student experience.”

Case: The ICC West Campus is already too small for its current purposes. Every classroom, lab, and storage space is already at full capacity. The building does not have offices for all of the employees working there, and has only one space for the public, which is heavily used. With the addition of the culinary lab, there is no unimproved, undesignated space left at the facility – no further growth is possible. The purchase of the 4.1 acres immediately adjacent to the rear of the building would allow the cost-effective expansion of the campus without the need to construct additional parking or the hiring of additional building supervisors or maintenance personnel.

Planned Improvement: An architectural plan should be developed that would establish design and costs for a facility that occupies the undeveloped land on West Main. Simultaneously, a fundraising plan should be developed which would be a “Phase Two” for ICC West.

Cost: \$25,000

Source of Funds: Regular college budget

Begin: 2019

Main Campus “Courtyard” Project – Design Phase

Relationship to Strategic Plan Area: Service Excellence. Board Goals: “Enhance programs through innovation to improve the overall student experience.”

Case: The College has made significant steps forward in the student life area with the completion of the lower level of the student union. However, many of the amenities that are present at larger or better equipped campuses still need to be considered or provided. With the exception of the bookstore, the college has no retail space that could provide goods and services the students want and need. Social space remains minimally developed, as the current social spaces provide only modest amenities.

Planned Improvement: An architectural plan should be developed that would establish design and costs for a facility that provides revenue-producing amenities located adjacent to the dorm area. The committee envisioned an anchor retail space patterned after a convenience store, but larger, perhaps with a dominant visual feature like a climbing wall. The bookstore may or may not be relocated to this space as well. Encircling this anchor retail space would be a series of other spaces that can be added as demand warrants, providing goods to students (such as specialty food, coffee, electronics) or services (such as cosmetology, tanning, fitness, and gaming). Simultaneously, a fundraising plan should be developed.

Cost: \$25,000

Source of Funds: Regular college budget

Begin: 2021

Maintenance Plan – Ongoing Maintenance and Capital Equipment Replacement

Relationship to Strategic Plan Area: Support Excellence. Strategic Plan Core Value: Responsiveness – “ICC Looks to the future by responding to the emerging needs of its stakeholders.”

Case: The ICC campus is a 68-acre area, with facilities and equipment valued in the hundreds of millions of dollars. Any organization of that size should have a plan that organizes and prioritizes the existing building maintenance needs and new capital equipment needs, with a focus on resolving health and safety issues. As work is accomplished each year or new situations emerge, the remaining tasks are re-prioritized as necessary to concentrate on the critical needs. Maintenance and repair items are included and addressed annually through the college’s work order system.

Cost: Approximately \$350,000 annually

Source of Funds: Already included in existing college budget

Introduction

The information collected in compiling the Plan assists ICC to prioritize the exiting individual building needs, with a focus on resolving health and safety issues. In addition, any new facilities, additional classroom construction or acquisition of new facilities, or site improvements are also included in the plan. The plan organizes and prioritizes the existing building needs and new facility needs. As work is accomplished each year or new situations emerge, the remaining tasks are re-prioritized as necessary to concentrate on the critical needs. Maintenance and repair items are included and addressed annually through the college’s work order system.

ICC campus is a 68-acre area.

Determine:

In order to develop the list of projects in this Plan, input was solicited from maintenance staff, professional consultants/contractors and ICC staff. Staff also created a survey and solicited input employees regarding the conditions of their facilities. This plan incorporates their feedback, where appropriate. The survey asked the Director of Maintenance to rate the exterior (lighting, grounds, parking lot, etc.) and interior (heating, air conditioning, floors, etc.) of the classroom/facility by marking “Good”, “Fair”, and “Poor”, and note any additional comments. This plan incorporates their feedback. ICC will focus on any emergency safety needs, safety needs, and “poor” ratings.

- Survey monkey- with ratings for facilities
- Student Satisfaction Survey- are facilities rated???
- Survey – repair/renovation list
- Building Inspections, formal & informal

Project Funding & Budgets:

HVAC Systems have a typical lifespan of 15 to 20 years. Practicing good preventative maintenance and servicing as required will prolong the duration of the equipment. I have asked a representative from Trane to inspect our existing HVAC units so we can more accurately plan for replacement costs and equipment needs. The Maintenance Department is also making strides to utilize the staff resources we have available and eliminate contractor services which we can perform in-house, thus cutting expenditures to our budget.

Measure Success:

- MHEC Report (Global Risk Consultants)
- Fire Marshal Reports
- Reduce Preventative maintenance appearing on repair/renovation list
- OSHA measures
- DHS Recommendations

Location:	Exterior Rating:	Interior Rating:	Comments:
Student Union	Good	Good	Exterior windows need washed; continue landscaping west side; fascia needs repainted along with other campus buildings to tie in updated/fresh look.
Field House:	Good	Good	East doors need replaced; HVAC system is aged; possible ADA issues will need to be resolved; fascia needs repainted along with other campus buildings to tie in updated/fresh look.
Academic Building	Good	Fair	Moisture issues on west wall lower level need to be addressed, will require excavating and resealing concrete walls; exterior windows need washed; possible ADA issues will need to be resolved; flooring in classrooms needs replaced; interior classrooms need painted; windows in several locations need replaced; fascia needs repainted along with other campus buildings to tie in updated/fresh look; HVAC is in fair operating condition due to age of systems.
Fine Arts Building	Good	Good	Moisture enters building on south side by music department. Work needs to be done to change exterior grade to keep water away from door; fascia needs repainted along with other campus buildings to tie in updated/fresh look; HVAC is in fair operating condition due to age of systems.
Cessna Learning Center	Good	Good	Addition will be added spring 2018; Parking lot needs to be chip sealed in locations.
Administration Building	Fair	Good	Exterior landscaping required; water/wet ground issue on east side steps needs to be resolved; windows in multiple locations need to be replaced/upgraded; fascia needs repainted along with other campus buildings to tie in updated/fresh look; HVAC system operating adequately. Parking lot needs chip sealed and resurfaced in areas.
ICC West	Good	Poor	Exterior is in good shape, parking lot needs chip sealed and resurfaced; Interior has moisture issues and flooring throughout most of the building needs to be replaced.
Maintenance Building	Fair	Good	Working well; parking area needs to be enlarged.

5-Year Plan:

Student Union-General

Built: July 1973.
 Cost: \$292,000
 Square Footage: 15,790

Remodeled: 3/9/2006
 Cost: \$70,632.79 (figures provided pre 3/2017)

Name/Building/Project	Update/Replace	Life Expectancy	Warranty? Yes/No, Length	Cost	Next Budget Year	Notes
Student Union						
RT AH #1 Trane Ser. # K06K18257A Installed 2007	Replace	15-20 Years			*22-23	Operating as designed
HVAC-(Ground) Carrier Unit #3205Q06339 Installed 2005	Replace	15-20 Years			*20-21	Operating as designed
RTU #1 (kitchen) Ser. #649100733L Installed 2006		15-20 Years		*\$12,000 equipment + labor	*19-20	Earliest would be needing replaced if maintained without an extreme circumstance
AH #1 Boiler & Chiller Ser. #K06K18257A Installed 2007	5/2017 8/2017	15-20 Years		\$5220.13 \$3055.27	*22-23	Repair Boilers & Boiler Maintenance performed in 2017 (\$8275.50) Currently operating as designed.
Roof	2/2007 Replace		Yes, 15 year		22-23	Vendor: Siplast
Fire Panels/System	April 2018			\$11830	17-18	D & A Electric
Painting (Exterior)						
Painting (Interior)	2014; upper level					
Kitchen	Relocated prep station				16-17	Due to current location in front of fire panels
Dining Hall Floors	Strip and re-surface	1-year	No	\$350	17-18	Work completed by ICC custodians
Floors	1/07 & 3/15			\$2727.95		Carpet
Floors (Upper level)					16-17	Tiles
Floor Cleaning Equipment	2020	7-years	Yes/1-year	\$6500.00	20-21	Floor scrubber and burnisher
Doors	Replace				18-19	Outside kitchen doors
ADA restroom stalls	12/2006			\$6746	05-06	
Windows	Washing	Annually	No	*Lift Rental	17-18	Wash windows – By Maintenance Staff
Treasure Chest (Paint &	12/12 & 2/13			\$6923		

Electrical)						
Fireside Room	10/31/06			5486.63		

Remodel Treasure Chest: 2/25/2013

Cost: \$ 6748 +

Remodel Cyber Cafe: 2015

Cost: \$36,680 +

Remodel Lower level S. Union (Administrative offices relocated and space for student activities and clubs added)

Cost: \$\$??

Student Union-Cafeteria

The Student Union kitchen was remodeled in March 2007. This project cost \$136,551.52

Name/Building/Project	Update/Replace	Life Expectancy	Warranty? Yes/No, Length	Cost	Next Budget Year	Notes
Student Union-Caf						
Furniture (Tables/Chairs)	3/2015			27,247.08		
Dishwasher	1/2013			7,888.00		
Freezer	11/2012			14,801.00		
Kitchen Equipment	2/2010			787.79		
Painting (Interior)						
Floors						
Doors						
Windows						Clean annually
Roof Top Access						Permanent access needs to be installed.
Security System/Monitoring	Install			\$3,500		15- cameras installed by ICC staff

Fieldhouse

Built: November 1971

Cost: \$442,250.00

Square Footage: 26,966

Gym Floor refinish:

Locker room remodel:

Restroom Remodel:

Name/Building/Project	Update/Replace	Life Expectancy	Warranty? Yes/No, Length	Cost	Next Budget Year	Notes
Fieldhouse						
Boilers (Water Heater)				TBD		Operating as designed
RTU #1 – Info needed		15 to 20 Years				Operating as designed
RTU #2 – Info needed		15 to 20 Years				Operating as designed
RTU #5 Carrier Ser. #1999G20732 Installed 1999	Replace	15 to 20 Years		TBD	*14-16	Operating as designed
RTU #6 Trane Ser. #122912314L Installed 2012	Replace	15 to 20 Years		TBD	27-28	Operating as designed
RTU #7 Trane Ser. #6491010618L Installed 2006	Replace	15 to 20 Years		TBD	21-22	Operating as designed
RTU #8 Trane No info		15 to 20 Years		TBD		Operating as designed
RTU #9 Trane Ser. #649101486D Installed 2006	Replace	15 to 20 Years		\$25,000 (unit only does not include labor)	21-22	Operating as designed
Unit #10 (WBB) Amana Wall Unit Ser. #10253506AE		15 to 20 Years		TBD	Watch	Operating
AT - North Wall Unit Does not run Westpoint No info available		15 to 20 Years				Do not replace – not needed
AT – East Wall Unit Amana Ser. # 10729010CE		15 to 20 Years			watch	Operating
Roof	2016 resurfaced	15 years	Yes	\$125,00		Hail damage repaired
Painting (Exterior)						
Painting (Interior)						

Floors (Gym, New)	3-12-97			\$235,000		
Floors (Gym, Refinish)	6-29-11			\$21,900		Floor refinished
Floors (Gym, Basic refinish)	December 2017			\$3,000	18-19	Annual refinish
Doors	Replace East Doors			\$5,000	18-19	
Security Monitoring	Install 9 Cameras			\$2100	18-19	Staff will provide labor
Windows					18-19	Clean as needed
Rooftop Access						Permanent ladder for rooftop access needs to be installed
Bleacher repairs	1-27-08			\$40,113		
Bleacher repairs					17-18	Replace motor/wheel mechanism
Bleacher handrails	6-30-12			\$10,771		
Fire Panel Upgrade				\$27,250		D & AI Electric

Fine Arts

Built: August 1972

Project Cost: \$346,543.00

Square Footage: 20,927

Name/Building/ Project	Update/ Replace	Life Expectancy	Warranty ? Yes/No, Length	Cost	Next Budget Year	Notes
Fine Arts						
AHU #1 Ser. #K06J13331A Installed 2006	Watch &/or Replace	15 – 20 Years		\$25,000 unit only	21-22	Operating as designed
CU #1 (Theatre) Ser. #C06J09678 Installed 2006	Watch &/or Replace	15 – 20 Years		\$50,000 unit only	21-22	Operating as designed
RTU #1 (Air only) Ser. # C06J09677 Installed 2006	Watch &/or Replace	15 – 20 Years		\$90,000 unit only	21-22	Operating as designed
RTU #2 (Heat only) Ser. #F06J10036 Installed 2006	Watch &/or Replace	15 – 20 Years		\$70,000 unit only	21-22	Operating as designed
Boilers (Water heater)	Watch &/or Replace	15 – 20 Years		TBD		Operating as designed

Roof	Resurfaced Mar. 2016	15 – 20 Years	Yes-Siplast	TBD		Repaired due to hail damage
Fire Panels/System				\$13,900	20-21	D & A Electric
Painting (Exterior)	7/26/12			6303.75		
Painting (Interior)	2016			125,000		Hail damage repaired
Floors	Upgrade			\$13,990	19-20	
Doors	5/31/2011			10648.12		Tile
Doors	3/30/05			8750.00		Theatre Dance Floor
Doors	4/29/2009					Outer lobby doors
Windows	May 2016			7000		Theatre door
Restrooms	August 2016			7500	15-16	Steel rolling fire door
Lights				2500	16-17	Magnetic Door holders
Ceiling Repairs	4/29/2009			12,030.7 9		
Crown Moulding	9/30/2012			1393.73		Foyer
Desks	6/30/2013			3440		Lobby Hallway
Floor Scrubber	11/21/2013			2855		
Rooftop Access						Permanent ladder for rooftop access needs to be installed
Security Cameras				\$1,400	18-19	Install 6 cameras

Academic Building

Built: August 1971

Project Cost: \$736,207

Square Footage: 43,782

Renovations:

5/2015-8/2015- The ICC bookstore was relocated to be housed next to the ICC library.

Cost: ??

Restrooms Renovated: \$14, 049

Name/Building/Project	Update/Replace	Life Expectancy	Warranty? Yes/No, Length	Cost	Next Budget Year	Notes
Academic Building						
RTU # 1 (Heat only) Ser. #F06J10037 Installed 2006	Replace	15 to 20 years		\$10,000 unit only	21-22	Communication Issues; Operates as designed
RUT #2 (Air only) Ser. #C06509699 Installed 2006	Replace	15 to 20 years		\$90,000 unit only	21-22	Communication Issues; Operates as designed
RTU #3 AIR/HEAT Ser. # C06J9674 Installed 2006	Replace	15 to 20 years		TBD	21-22	Operating as designed
RTU #4 (Heat only) Ser. # F06J10038	Replace	15 to 20 years		TBD	21-21	Communication Issues; Operates as designed

Installed 2006						
RTU #5 (Air only) Ser. #C06J09673 Installed 2006	Replace	15 to 20 years		TBD	21-22	Communication Issues; Operates as designed
Boilers (hot water heater)	TBD			TBD		
Roof	February 2016	15 years	Yes-Siplast	125,000		Hail damage repair
Fire Panels/System	Upgrade			\$20,737	18-19	D & A Electric
Painting (Exterior)					19-20	Upgrade campus
Painting (Interior)					17-18	Maintenance painted hallways
Paint classrooms					18-19	To be performed by ICC staff
Balcony (Library)						
Floors – Carpet Broadloom	Replace	10- 15 years		\$2.33/sq. foot	19-20	Labor and materials (average classroom 1200 sq. ft.)
Floors Carpet Tile				\$3.11/sq. foot	19-20	Labor and materials (average classroom 1200 sq. ft.)
Floors – VAT/VCT	Replace	20 – 30 years		\$4.50/sq. foot	19-20	Labor and materials (average classroom 1200 sq. ft.)
Doors	Update			2500	16-17	Magnetic Door Holders per Fire Marshal
Doors	Update			6,000	15-16	Panic Bars replaced on upper level , west , outer doors
Windows	Replace damaged			\$4500	18-19	Several locations in library, west door
Restrooms	6/30/09			14,049.21	09-10	
Rooftop Access						Permanent ladder for rooftop access needs to be installed
Library Carpet	6/2011			\$19,094	10-11	
Security Cameras				\$2,800	18-19	Install 12 cameras

Cessna Learning Center

Built: August 1996

Project Cost: \$1,000,000

Square Footage: 8,008

Name/Building/Project	Update/Replace	Life Expectancy	Warranty? Yes/No, Length	Cost	Next Budget Year	Notes
Cessna Learning Center						
RTU #1 – (NE unit) Trane Ser. # 151111553L Installed 2015	Replaced 3/2015	15 to 20 years		TBD	30-31	Hawkins Heat & Air Operating as designed

RTU #2 – (SE Unit) Trane Ser. # 151111535L	Replaced 3/2015	15 to 20 years		TBD	30-31	Hawkins Heat & Air Operating as designed
RTU #3 (NW unit) Trane Ser. # 151111604L Installed 2015	Replaced 3/2015	15 to 20 years		TBD	30-31	Hawkins Heat & Air Operating as designed
RTU #4 (SW unit) Trane Ser. # 151111571L Installed 2015	Replaced 3/2015	15 to 20 years		TBD	30-31	Hawkins Heat & Air Operating as designed
RTU #5 (West) Trane Ser. # 14206BGW3F Installed 2014		15 to 20 years		TBD	29-30	Operating as designed
Rtu #5 (Inside West) Trane Ser. # 14235STX2V		15 to 20 years		TBD	29-30	Operating as designed
RTU #6 (East) Trane Ser. # 14206BEM3F Installed 2014		15 to 20 years		TBD	29-30	Operating as designed
RTU #6 (Inside East) Trane Ser. # 14235SYK2V Installed 2014		15 to 20 years		TBD	29-30	Operating as designed
Boilers (Water Heater)						
Roof	12/29/09; Fall 2015;3/2016 resurfaced hail damage	15 years	Yes- Siplast	24,975	31-32	Murrell Roofing; Wray Roofing
Fire Panels/System	9/2016			\$4,533	16-17	
Painting (Exterior)	2013					
Painting (Interior)	5/2013			\$4220		
Floors	2/2013			\$5778		CLC E & CLCW
Doors	Update			2,500	16-17	Magnetic Door Holder; per Fire Marshall
Rooftop Access						Permanent ladder for rooftop access needs to be installed
Windows						
Security Cameras	Install			\$1,400		6 - Cameras (installed by ICC staff)
Solar Panels	2015				Westar	

Administration Building

Acquired: June 8, 1968?

Cost: \$35,000

Square Footage: 5,440

Renovations: 3/2015

-Updated painting, carpeting, floor underlayment in north & south end of building, increased office space

Cost: \$37,208 +

Name/Building/Project	Update/Replace	Life Expectancy	Warranty? Yes/No, Length	Cost	Next Budget Year	Notes
Administration Building						
HVAC UNIT #2 (MID-BUILDING Carrier Ser. # 1308G30124 Installed 2013		15-20 years				Operating as designed
Bryant Unit-Heat		15-20 years				Operating as designed
Bryant Unit-Heat		15-20 years				Operating as designed
HVAC UNIT #1 (South) Carrier Ser. # 1707X83571 Installed 2017	2017	15-20 years			32-33	Operating as designed
HVAC	TEC Updated			3,000	15-16	
Ceiling Tiles	3/2015				14-15	South end of bldg.
Ceiling Tiles				5000	16-17	Lobby and hallways
Boilers						
Roof	7/27/12		Yes	24,380.00		
Fire Panels/System						
Painting (Exterior)						
Painting (Interior)						
Floors	3/22/10			5676.00		New Carpet
Windows	Replace select			\$2,500	18-19	Various windows that have lost gas seal
Restrooms	3/29/05		5,969.00			
Hot Water Tank	5/2015		Yes	500.00		Replaced
Security Cameras				\$1,400	18-19	Install 6 Cameras

Multi-Purpose Building

This facility was originally built as part of the Dorm structure in April 1970. It was originally built to house the Dorm Director. This facility has transformed over the years. In December 2003 it was remodeled and house the "Pirate Cove" Academy, which was the ICC daycare program.

Cost: \$35,000

Square Footage: 1,625

Pirate Cove Remodel

12/30/2003

Cost \$117,684.00

Fitness Center Remodel:

1/30/2013

Cost: \$19,325.00

Football Offices Remodel:
 12/30/2015
 Cost: \$3750 +
 Weight Room Addition Cost: ??

Name/Building/Project	Update/Replace	Life Expectancy	Warranty? Yes/No, Length	Cost	Next Budget Year	Notes
Multi-Purpose Building						
International Comfort Products (Coach's office) Ser. # C153442454 Installed 2015		15 to 20 Years			30-31	Operating as designed
Carrier Ser. # 1516E09347 Installed 2015		15-20 Years			30-31	Operating as designed
Carrier (inside unit) Ser. # 4114X20957 Installed 2014		15-20 Years			29-30	Operating as designed
Roof						
Fire Panels/System						
Painting (Exterior)						
Painting (Interior)	December 2015; July 2017			n/a		
Floors	December 2015					
Doors						
Windows						
Restrooms	December 2015					

ICC West

Acquired: 10/6/2006
 Cost: \$395,500.00
 Renovation Costs: \$1,495,313.32
 Vet Tech Renovation Cost: \$886,873.87
 Culinary Renovation Cost: \$152,744 +

Square footage: 40,499

The ICC West campus is located at 2615 W. Main in Independence. The facility is housed on 5.1 acres. It currently houses Allied Health, Cosmetology, Vet Tech, and community outreach courses. This facility was purchased in 2006 and fully renovated in August 2010. During the 2011-12 fiscal year, the ICC West was renovated to accommodate the Vet Tech program.

Name/Building/Project	Update/Replace	Life Expectancy	Warranty? Yes/No, Length	Cost	Next Budget Year	Notes
ICC West						
RTU #1 Trane Ser. #950100259D Installed 2009		15-20 Years		\$25,000	24-25	Operating as designed
RTU #2 Trane Ser. # 950100223D Installed 2009		15-20 Years		\$25,000	24-25	Operating as designed
RTU #3 Trane Ser. #950100286D Installed 2009		15-20 Years		\$25,000	24-25	Operating as designed
RTU #4 Trane Ser. #113910921D Installed 2011		15-20 Years		TBD	26-27	Operating as designed
RTU #3 VET TECH Ser. # 113910960L Installed 2011		15-20 Years		TBD	26-27	Operating as designed
RTU #5 Trane Ser. #950100250D Installed 2009		15-20 Years		TBD	24-25	Operating as designed
HVAC (VET TECH #1 S. GROUND UNIT) Ser. # 110110019L Installed 2011		15-20 Years		\$15,000	26-27	Operating as designed
HVAC (VET TECH #2-S. Side Ground Unit) Ser. # 113910969L Installed 2011		15-20 Years		TBD	26-27	Operating as designed
Boilers (hot water heaters)				TBD		
Roof				TBD		
Fire Panels/System						
Painting (Exterior)						
Painting (Interior)						Cosmetology painted 2017
**Floors (Cosmetology)	Replace					
**Floors (Wood Center)	Replace				**	
**Floors (Classroom)	Replace				**	
**Floors (Hallway)	Replace				**	
Floor (Multiple classrooms, hallways, labs, woods room)	Replace		No		16-17	Vet Tech Surgery, cosmetology, classrooms, halls
Doors	Update		No	5,000	16-17	Magnetic Door Holders per Fire Marshall
Windows						
Sign	6/30/12			\$47,024.54		
Sprinkler System						
Culinary Addition					15-16 &	

					16-17	
Cosmetology Expansion					18-19	Emergency Exit Door, 2 partitions with doors

*****The floor replacement project is going to require addressing the moisture issues in this building. Testing of the subfloor has been performed and saturation levels are extremely high. Flooring types will be chosen based on suitability to the applications.***

Dorms

Bricks:

Built: April 1970

Cost: \$514,000.00

Square Footage: 13,680

Renovations: 8/2015- Mold remediation (resulted in new carpet, paint, bed mattresses, and ventilation system)

Captains Quarters:

Built: 6/15/2001

Cost: \$5,910,000

Square Footage: 43,774

ICC houses two dorm units that are owned by ICC. The units named “Bricks” are the original dorm structure that were built in April 1970. Ninety-six (96) units were built for a cost of \$514,000.00

The “Brick” units are currently being managed by Bluffstone, all maintenance needs are being performed by Bluffstone staff.

Name/Building/Project	Update/Replace	Life Expectancy	Warranty? Yes/No, Length	Cost	Next Budget Year	Notes
Dorms						
HVAC	TBD					
Boilers	TBD					
Roof	TBD					
Fire Panels/System						
Painting (Exterior)						
Painting (Interior)						
Floors	6/30/13			\$7,674.00		
Doors						
Windows						
Sign						
Sprinkler System						

Maintenance Facility

Built:

Cost:

Square Footage: 2400

Name/Building/Project	Update/Replace	Life Expectancy	Warranty? Yes/No, Length	Cost	Next Budget Year	Notes
Maintenance Facility						
Sterling Gas Heater		15 to 20 Years				
Window AC Unit (Director's Office)		10 Years				
Window AC/Heat Unit (Staff Office)		10 Years				
Hot Water Heater – ABS installed 1991		15-20 years				Operating as designed
Roof						Metal roof
Fire Panels/System						
Painting (Exterior)						Metal Building – No paint
Floors						Concrete
Doors						2 overhead and 1 service
Windows						2 small-ok

Parking Lots

Drive E/F was replaced in 2017 for the amount of \$89,900. For the purpose of maintaining the life-span of our paved/concrete surfaces we will be spraying cracks and crevices several times throughout the growing year to prevent vegetation from further degrading the surfaces. Ideally we will work on attaining a bid to fill cracks and seal compromised areas. With approval I will work on attaining bids.

Name/Building/Project	Update/Replace	Life Expectancy	Warranty? Yes/No, Length	Cost	Next Budget Year	Notes
Parking Lots						
Drive E/F Fine Arts	4/27/12;7/2017			\$56,883.00/\$89,900		
Drive C (Student Union)	Replace			Estimate \$75,000	18-19	Would be ideal to have work down while CLC addition is being done, we may save on trucking.
Drive A (Maintenance)						Satisfactory
Drive B (Dorms)				\$1500.00	18-19	Speed bump needs to be installed
ICC West	Fill Cracks/Seal			Requires estimate	19-20	
Drive D (Admin)	Fill Cracks/Seal			Requires estimate	18-19	

Fleet

Name/Building/Project	Update/Replace	Life Expectancy	Warranty? Yes/No, Length	Cost	Next Budget Year	Notes
Fleet						
2000 Ford F450	9/25/10			53262.00		Running as designed
1993 Ford F-150						Running as designed
2002 Dodge Caravan						Running as designed
2003 Ford Escape (Inge)						Running as designed
2004 Ford Taurus						Running as designed
2001 Chevy Express Van						Steering going out/will need to be replaced
ICC West Ford Ambulance						Running as designed
1988 Ford AT Van						Running as designed
21-Passenger Shuttle						To be put on Purple Wave to auction
Enclosed Trailer (athletics)						Operating as designed
2009 Friesen Trailer						
2005 Carry On Trailer						

Grounds

The gas lines were replaced from the main located north of the Field House to the lateral lines connecting the Administration Building, Field House, Student Union, Academic Building and Fine Arts. The next big project will need to be working on the electrical wiring for campus light poles. Much of the electrical system is in excess of 40 years old and electrical issues (current going to poles) is occurring. The lack of adequate lighting poses a safety risk to the campus in the evenings.

Name/Building/Project	Update/Replace	Life Expectancy	Warranty? Yes/No, Length	Cost	Next Budget Year	Notes
Grounds						
Water Tower/Lines	11/6/2000			\$175,000.00		
Campus lighting (light poles)				Need estimate		40 + year old wiring: various locations are having issues – shorting of electrical current
Football Practice Field						
Baseball/Softball Fields						
Sidewalks	6/30/2013			\$44,338.29 Need estimates for improvement projects.		Replaced multiple sidewalks. Need culverts and work on sidewalks between CLC and Admin/AC buildings; various locations need patched/repaired

Dam Improvements	6/30/2013			\$15,463.00		
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Equipment

Name/Building/Project	Update/Replace	Life Expectancy	Warranty? Yes/No, Length	Cost	Next Budget Year	Notes
Equipment						
Scoreboards						
Videotron	6/30/11			\$50,000		Located at Shulthis Stadium
Observatory						Repair leaks in roof/repaint
Cosmo						
Vet Tech						
Allied Health						
Classrooms						
Mower	February 2016	7 years	No	9,000	15-16 RR	Hustler- Sandbagger
Mower	5/29/11	7 years	No	10,365.27		Hustler #2 needs replaced
Mower	Over 9 years old	7 years	No	9,000		Operating as designed
Golf Cart #1				\$4,500	18-19	Golf Cart needs replaced
Golf Cart #2						Operating as designed
Golf Cart #3						Operating as designed
Snow blower						Virtually Brand New
Sprayer for de-icer						Virtually brand new