



## **BOARD OF TRUSTEES**

**July 17, 2023**

**5:30 P.M.**

**Room 104, Center for Innovation and Entrepreneurship**

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**Office of the President**

Meeting Access

Notice is hereby given that Independence Community College's Board of Trustees will convene a meeting beginning at 5:30 p.m. on July 17, 2023. The meeting is open to the public and will originate in room 104 of the Center for Innovation and Entrepreneurship. The public may also access the meeting using the Zoom credentials below.

Topic: ICC Board of Trustees Meeting - July 17, 2023

Time: July 17, 2023 05:30 PM Central Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/85186410714?pwd=d2ZlR3Zja3doV2M5RHlqUllRbnlqZz09>

Meeting ID: 851 8641 0714

Passcode: 574673

One tap mobile

+12532050468,,85186410714#,,,,\*574673# US

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Dial by your location

- +1 253 205 0468 US
- +1 253 215 8782 US (Tacoma)
- +1 346 248 7799 US (Houston)
- +1 669 444 9171 US
- +1 669 900 9128 US (San Jose)
- +1 312 626 6799 US (Chicago)
- +1 360 209 5623 US
- +1 564 217 2000 US
- +1 646 558 8656 US (New York)
- +1 646 931 3860 US
- +1 689 278 1000 US
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Find your local number: <https://us02web.zoom.us/j/krR4fMWd>

**INDEPENDENCE COMMUNITY COLLEGE**  
**BOARD OF TRUSTEES MEETING**  
**July 17, 2023**  
**5:30 p.m. | CIE 104**

**I. ROUTINE**

- A. Call to Order
- B. Approval of Agenda Action
- C. Welcome Guests
- D. Pledge of Allegiance
- E. Mission Statement: Independence Community College serves the best interests of students and the community by providing academic excellence while promoting cultural enrichment and economic development.
- F. Vision Statement: To be a community college that provides an exceptional educational experience by cultivating intellect, encouraging creativity, and enhancing character in a student and community centered environment.

**II. APPROVAL OF THE CONSENT AGENDA**

Action

- A. Minutes from June 19, 2023
- B. Financial Report
- C. Personnel Report (acknowledge receipt)
- D. Grant Progress Report
- E. KACC Dues
- F. Student Health Center Annual Invoice

**III. OLD BUSINESS**

- A.

**IV. NEW BUSINESS**

- A. Annual Board Appointments Through June 30, 2024 Action
  - a. College President As Board Secretary
  - b. Vice President for Administration and Finance as College Treasurer
  - c. Executive Assistant to the President as Board Clerk
- B. Designate Official Newspaper for 2023-2024 Action
- C. Designate College Legal Counsel for 2023-2024 Action
- D. Identify Date and Time for 2023-2024 Monthly Meetings Action
- E. Allow Payables – Dr. Jonathan Sathoo Action
- F. Revenue Neutral Rate – Dr. Vincent Bowhay Action
- G. Approve Publication of the 2023-2024 Budget – Dr. Vincent Bowhay Action
- H. Campus Insurance – Dr. Jonathan Sathoo Action
- I. Athletic Insurance – Dr. Jonathan Sathoo Action
- J. zSpace Learning Station Inspires – Tamara Blaes Action

**V. REPORTS**

- A. President's Report – Dr. Vincent Bowhay
  - a. Welding Lab Update
  - b. Save the date: BOT Meet and Greet with New Faculty and Staff – Aug. 9 5:30 PM Location TBD
- B. Jolly Roger – Kris Ferguson
- C. Industry & Employer Engagement Update – Mathew Kittrell

**VI. ADJOURNMENT**

## **PUBLIC PARTICIPATION AT BOARD MEETING**

### **Items on the Agenda**

Members of the public attending the meeting virtually and wishing to address the Board concerning an item which is on the agenda must submit the items through the webinar link provided. Those attending the meeting in person must fill out one of the cards provided and present the card to the Board Clerk. There is only one opportunity for public comment during regular meetings.

First, the public may comment on any item on the agenda during a period at the beginning of the meeting, with a total comment period of ten minutes and individual comments limited to two minutes. The comment period may be extended by Board vote.

### **Information to the Audience**

The Board members receive the complete agenda along with background material that they study individually before action is taken at the meeting. Any member of the Board may remove items from the consent agenda at the time of the meeting.

### **Examples of Motions for Executive Session**

Remember that a motion to move into Executive Session needs to state the subject, provide justification, and state a time and place for return to Open Session.

EXECUTIVE SESSION: Non-Elected Personnel

**Sample Subject:** Employee job performance; employee evaluations; or annual review of probationary employees. I move that we recess for an Executive Session for discussion of (insert subject to be discussed), pursuant to the non-elected personnel exception, K.S.A. 75-4319(b)(1). Open Session will resume at (insert time) in CIE 104 and through the Zoom link. Those invited to attend are: (List attendees).

EXECUTIVE SESSION: Negotiations

**Sample Subject:** Faculty and Board proposals

I move that we recess for an Executive Session for the purpose of discussing (insert subject to be discussed), pursuant to the employer-employee negotiation exception, K.S.A. 75-4319(b)(3). Open Session will resume at (insert time) in CIE 104 and through the Zoom link. Those invited to attend are: (list attendees).

EXECUTIVE SESSION: Possible Acquisition of Real Estate

**Sample Subject:** For future expansion.

I move that we recess for an Executive Session for discussion of (insert subject to be discussed), pursuant to the preliminary discussion on acquisition of real estate exception, K.S.A. 75-4319(b)(6). Open Session will resume at (insert time) in CIE 104 and through the Zoom link. Those invited to attend are: (list attendees).

EXECUTIVE SESSION: Attorney/Client Privilege

**Sample Subject:** Ongoing litigation; a settlement proposal, or a claim made against the College. I move that we recess for an Executive Session for consultation with the College attorney regarding (insert subject to be discussed), pursuant to the attorney/client privilege exception, K.S.A. 75-4319(b)(2). Open Session will resume at (insert time) in CIE 104 and through the Zoom link. Those invited to attend are: (list attendees).

## BOARD OF TRUSTEES MINUTES

June 19, 2023

Chairman Cynthia Sherwood called the meeting to order at 5:30 p.m.

Sherwood requested any questions or adjustments regarding the proposed agenda. Eubanks suggested the removal item "F" on the consent agenda to be discussed following approval of the remaining consent agenda. Sherwood requested a motion to approve the agenda after making the change. John Eubanks motioned to approve; Val DeFever seconded. Motion carried 5 – 0.

Sherwood requested any further discussion regarding the consent agenda. With no discussion, John Eubanks motioned to approve; Spencer Weaver seconded. Motion carried 5 – 0.

Regarding the Athletic Travel memo, John Eubanks, Jeri Hammerschmidt and Spencer Weaver asked questions of Dr. Sathoo regarding the bid process currently being followed on items over \$10,000. With no further questions or discussion, Sherwood requested a motion to approve athletic travel. John Eubanks motioned to approve; Val DeFever seconded. Motion carried 5 – 0.

Sherwood welcomed guests in person and via zoom. Spencer Weaver, Jeri Hammerschmidt, Val DeFever, Cynthia Sherwood, John Eubanks, Tim Maclaskey, Mallory Byrd, Jason Williams, Jennifer Williams, Kris Ferguson, Lori Boots, Angela Batista, Teresa Clouch, Taylor Crawshaw, Jonathan Sathoo, David Adams, Kealan McCutcheon, Andy Taylor, Matt Kittrell. Present via zoom; April Parsons, Heather Mydosh, Melissa Ashford, Patricia Snyder, Paul Molnar, and Tamara Blaes.

John Eubanks led the pledge of allegiance.

In new business, with no questions regarding the payables, Sherwood requested a motion to approve payables. Val DeFever motioned to approve; John Eubanks seconded. Motion carried 5 – 0.

The Computer Equipment Lease Memo for eSports was explained by Dr. Jonathan Sathoo. With no discussion, Val DeFever motioned to approve; Jeri Hammerschmidt seconded. Motion carried 5 – 0.

The Network Equipment/Cybersecurity Enhancements Memo was explained by Dr. Jonathan Sathoo. With no discussion, John Eubanks motioned to approve; Val DeFever seconded. Motion carried 5 – 0.

Sherwood mentioned the 23-24 Staff Salary Schedule along with a 3% raise for staff. John Eubanks asked if staff members receiving this raise had been classified according to the Salary Schedule; Dr. Vincent Bowhay responded that everyone had been classified per the process. Spencer Weaver motioned to approve; John Eubanks seconded. Motion carried 5 – 0.

Val DeFever updated the group on the KACCT Conference attended in Dodge City.

Dr. Vincent Bowhay updated the group on the Strategic Plan and provided a slide show for the trustees and attendees to view.

Dr. Vincent Bowhay welcomed Dr. Angela Batista and Dr. Teresa Clouch to the podium to provide a brief overview of the information provided in the outcome of the DEI process at ICC. All recommendations are meant to provide a starting point and serve as a guide for the Administration moving forward in developing a plan.

With no further questions, following the Batista Groups presentation, Jason and Jennifer Williams addressed the board regarding DEI for 2 minutes each.

At 7:02 p.m., Sherwood requested a motion to adjourn. John Eubanks motioned; Spencer Weaver seconded. Motion carried 5 – 0.

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Cherie Stockton  
Board Clerk

INDEPENDENCE COMMUNITY COLLEGE  
2022-2023  
Unaudited

Budget Summary - Revenue  
For The Month End: 6/30/2023

	2022-23	2022-23	2022-23	Estimated
	Published	Operating	Current YTD	% Budget
	Budget	Budget	Revenue	Recorded
<b>General Fund (11)</b>				
<b>Student Revenue</b>				
Tuition	(\$1,129,811.80)	(\$1,129,811.80)	(\$929,734.00)	82.29%
Fees	(1,572,494.90)	(1,572,494.90)	(1,231,565.00)	78.32%
	(2,702,306.70)	(2,702,306.70)	(2,161,299.00)	79.98%
<b>Local Income</b>				
Real Estate Distribution	(5,444,376.08)	(5,444,376.08)	(5,984,987.08)	109.93%
Motor Vehicle	(645,120.00)	(645,120.00)	(649,436.71)	100.67%
Rec Vehicle/Watercraft	(10,859.00)	(10,859.00)	(13,353.37)	122.97%
Delinquent Taxes	(103,452.14)	(103,452.14)	(246,876.03)	238.64%
Other	0.00	0.00	(3,808.81)	0.00%
	(6,203,807.22)	(6,203,807.22)	(6,898,462.00)	111.20%
<b>State of Kansas</b>				
State Operating Grant	(1,427,559.00)	(1,427,559.00)	(1,429,492.00)	100.14%
State Grants and Contracts	0.00	0.00	0.00	0.00%
Technology Grant - other	(16,695.00)	(16,695.00)	(16,824.00)	100.77%
Maintenance of Effort Grant	0.00	0.00	0.00	0.00%
Kansas Promise Act	0.00	0.00	(12,909.00)	0.00%
	(1,444,254.00)	(1,444,254.00)	(1,459,225.00)	101.04%
<b>Federal Income</b>				
Indirect Costs	(44,690.00)	(44,690.00)	0.00	0.00%
<b>Other</b>				
ICC Foundation	(60,000.00)	(60,000.00)	0.00	0.00%
Interest	(3,275.00)	(3,275.00)	(9,724.09)	296.92%
Misc.	(530,000.00)	(530,000.00)	(842,983.66)	159.05%
Dorm Revenue Transfer	(250,000.00)	(250,000.00)	0.00	0.00%
Fees (non-course fees)	(19,892.99)	(19,892.99)	(40,051.96)	201.34%
	(863,167.99)	(863,167.99)	(892,759.71)	103.43%
<b>Transfers, Allowances and Carry-overs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total General Fund</b>	<b>(11,258,225.91)</b>	<b>(11,258,225.91)</b>	<b>(11,411,745.71)</b>	<b>101.36%</b>
<b>Postsecondary Technical Education (12)</b>				
<b>Student Revenue</b>				
Tuition	(328,651.85)	(328,651.85)	(100,672.00)	30.63%
Fees	(210,072.04)	(210,072.04)	(113,296.00)	53.93%
	(538,723.89)	(538,723.89)	(213,968.00)	39.72%
<b>Other</b>				
State of Kansas PTE	(557,932.00)	(557,932.00)	(558,687.00)	100.14%
State of Kansas SB155	(110,775.00)	(110,775.00)	(143,801.00)	129.81%
Cosmetology	(26,626.40)	(26,626.40)	(10,015.91)	37.62%
Vet nursing	0.00	0.00	(577.36)	0.00%
Other	(186,000.00)	(186,000.00)	(20.00)	0.01%
	(881,333.40)	(881,333.40)	(713,101.27)	80.91%
<b>Transfers, Allowances and Carry-overs</b>				
<b>Total Postsecondary Fund</b>	<b>(1,420,057.29)</b>	<b>(1,420,057.29)</b>	<b>(927,069.27)</b>	<b>65.28%</b>
<b>Adult Education/GED (13)</b>				
Other Income	(15,000.00)	(15,000.00)	0.00	0.00%
Non-mandatory Transfer	0.00	0.00	0.00	0.00%
	(15,000.00)	(15,000.00)	0.00	0.00%

	2022-23	2022-23	2022-23	Estimated
	Published	Operating	Current YTD	% Budget
	Budget	Budget	Revenue	Recorded
<b>Total Funds, 11, 12,13</b>	<b>(12,693,283.20)</b>	<b>(12,693,283.20)</b>	<b>(12,338,814.98)</b>	<b>97.21%</b>
<b>Auxiliary</b>				
<b>Bookstore</b>				
Sales	(229,999.92)	(229,999.92)	(214,049.58)	93.07%
Non-mandatory Transfer	(3,168.50)	(3,168.50)	0.00	0.00%
	(233,168.42)	(233,168.42)	(214,049.58)	91.80%
<b>Meals</b>				
Student Sources	(900,000.00)	(900,000.00)	(910,910.00)	101.21%
Other Sources	(4,892.00)	(4,892.00)	(16,639.02)	340.13%
Non-mandatory Transfer				
	(904,892.00)	(904,892.00)	(927,549.02)	102.50%
<b>Dorms</b>				
Student Sources- Dorms/Bluffstone	(753,999.96)	(753,999.96)	(513,390.17)	68.09%
Student Accident Insurance	0.00	0.00	(31,450.00)	0.00%
Non-mandatory Transfer	0.00	0.00	0.00	0.00%
	(753,999.96)	(753,999.96)	(544,840.17)	72.26%
<b>Inge Center/Festival</b>				
Inge Center	(5,000.00)	(5,000.00)	(15,000.00)	300.00%
Inge Festival	(110,900.00)	(110,900.00)	(58,905.70)	53.12%
Non-Mandatory Transfer	0.00	0.00	0.00	0.00%
	(115,900.00)	(115,900.00)	(73,905.70)	63.77%
<b>Fab Lab</b>				
Sales/Memberships	(20,000.00)	(20,000.00)	(33,348.17)	166.74%
Donations	(5,000.00)	(5,000.00)	0.00	0.00%
Grants	(50,000.00)	(50,000.00)	(35,482.77)	70.97%
Misc Income	(10,000.00)	(10,000.00)	0.00	0.00%
Non-Mandatory Transfer	0.00	0.00	0.00	0.00%
	(85,000.00)	(85,000.00)	(68,830.94)	80.98%
<b>Total Auxiliary</b>	<b>(2,092,960.38)</b>	<b>(2,092,960.38)</b>	<b>(1,829,175.41)</b>	<b>87.40%</b>
<b>ICC Foundation</b>				
Scholarship Support	(150,000.00)	(150,000.00)	(56,725.00)	37.82%
<b>Total ICCFoundation</b>	<b>(150,000.00)</b>	<b>(150,000.00)</b>	<b>(56,725.00)</b>	<b>37.82%</b>
<b>Plant Funds</b>				
<b>West Main</b>				
Capital Outlay	0.00	0.00	(147.80)	0.00%
Foundation Support	(80,000.00)	(80,000.00)	(47,095.13)	58.87%
Student Athlete Fee	(25,000.00)	(25,000.00)	(26,600.00)	106.40%
Student Health Fee	0.00	0.00	(100,045.00)	0.00%
<b>Total Plant Funds</b>	<b>(105,000.00)</b>	<b>(105,000.00)</b>	<b>(173,887.93)</b>	<b>165.61%</b>
<b>Federally Funded Programs</b>				
Veterans Success Center	(125,000.00)	(125,000.00)	(126,373.17)	101.10%
Rural Operating Grant	(350,000.00)	(350,000.00)	(312,693.22)	89.34%
Title III Grant	(365,900.00)	(365,900.00)	(285,677.47)	78.08%
Student Support Services	(320,000.00)	(320,000.00)	(232,564.43)	72.68%
Upwards	(260,000.00)	(260,000.00)	(256,351.24)	98.60%
Carl Perkins	(20,000.00)	(20,000.00)	(73,718.24)	368.59%
HEERF II & III	(350,000.00)	(350,000.00)	(300,204.52)	85.77%
<b>Total Federally Funded Programs</b>	<b>(1,790,900.00)</b>	<b>(1,790,900.00)</b>	<b>(1,587,582.29)</b>	<b>88.65%</b>

	2022-23	2022-23	2022-23	Estimated
	Published	Operating	Current YTD	% Budget
	Budget	Budget	Revenue	Recorded
<b>Total College Operations</b>	(16,832,143.58)	(16,832,143.58)	(15,986,185.61)	94.97%

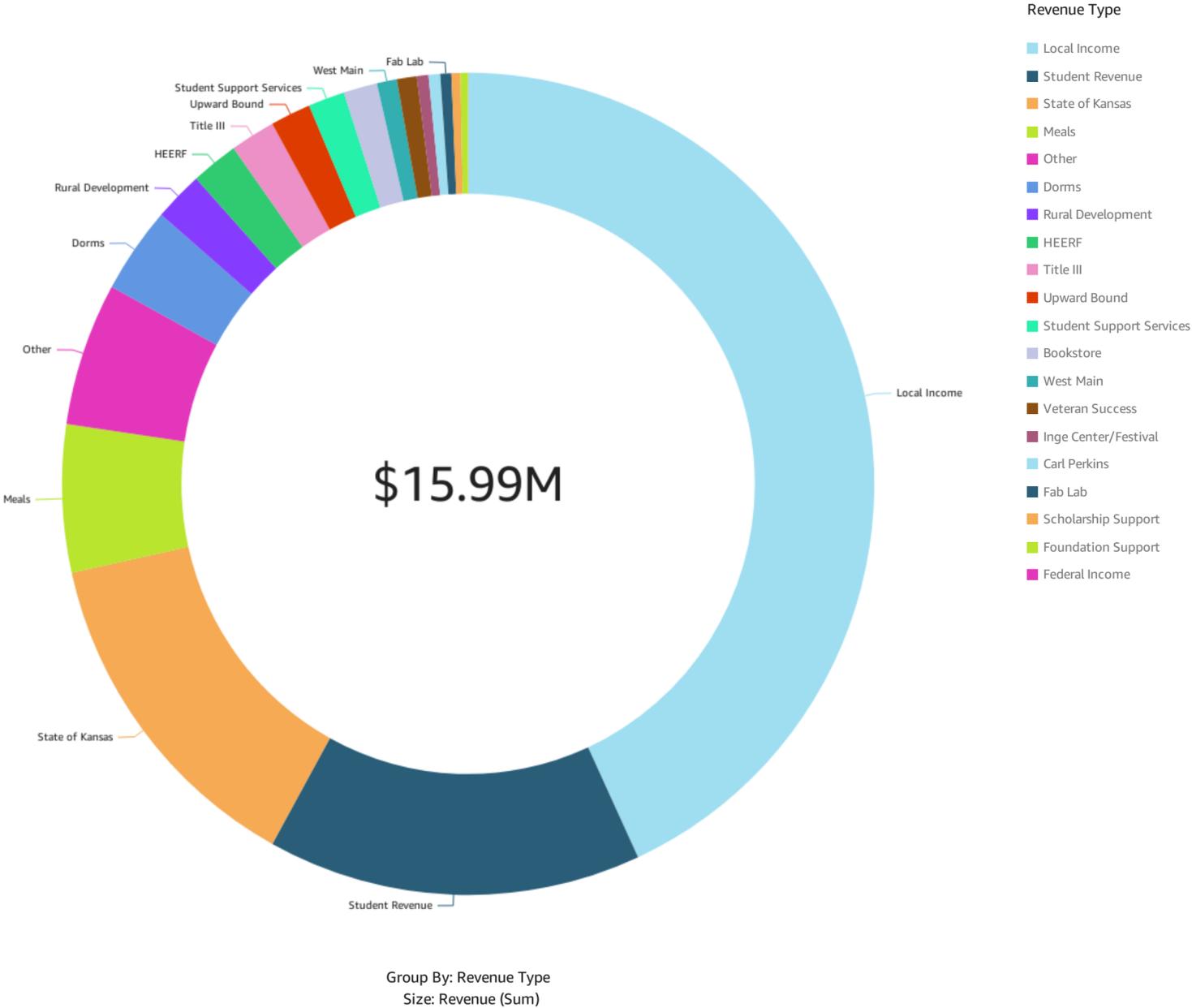
# Revenue Overview



## Mission Statement

Independence Community College serves the best interests of students and the community by providing academic excellence while promoting cultural enrichment and economic development.

Revenue Breakdown  
SHOWING TOP 20 IN REVENUE TYPE



Date between  
07/01/2022 – 06/30/2023

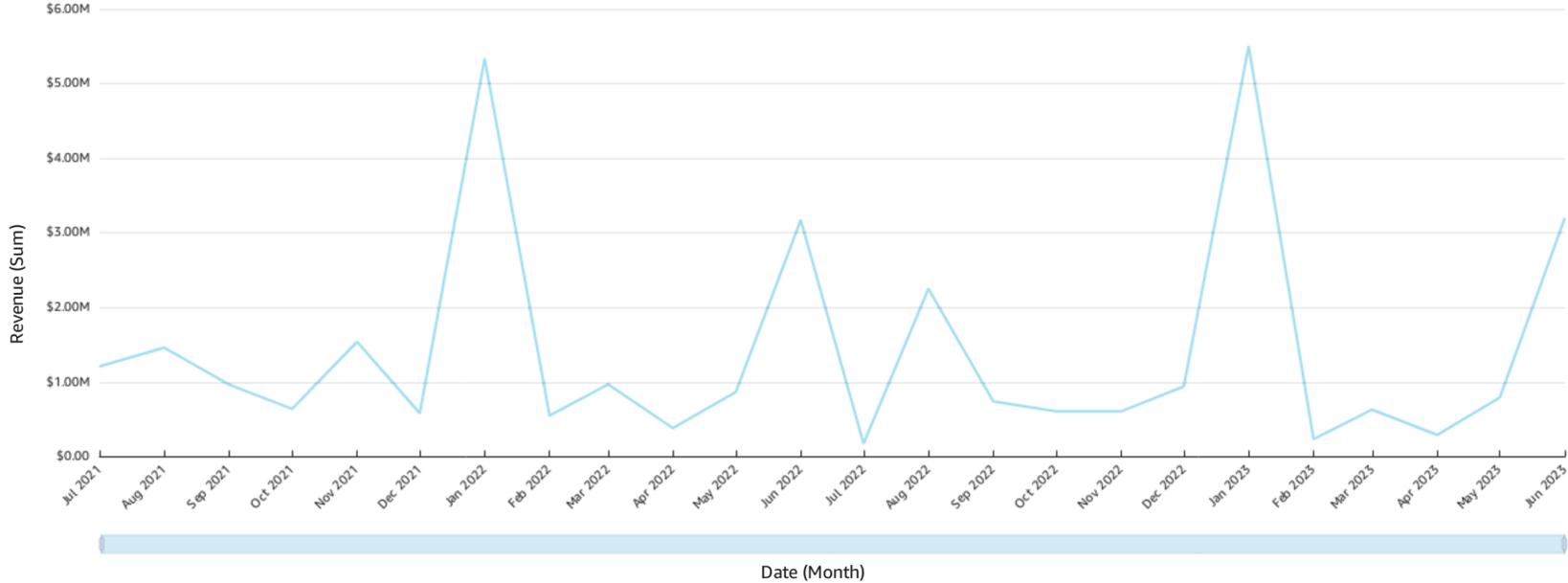
Fiscal Year Revenue  
**FY2023**  
\$15,986,185.61

# \$15,986,185.61

Fiscal Year Revenue to Budget Comparison

Fund	Revenue Type	Fiscal Year		
		FY2023 Revenue	FY Budget	% of Budget
Adult Education/GED	Other	\$0.00	\$15,000.00	0%
	<b>Subtotal</b>	\$0.00	\$15,000.00	0%
Auxiliary	Bookstore	\$214,049.58	\$233,168.42	91.8%
	Dorms	\$544,840.17	\$753,999.96	72.25%
	Fab Lab	\$68,830.94	\$85,000.00	80.97%
	Inge Center/Festival	\$73,905.70	\$115,900.00	63.76%
	Meals	\$927,549.02	\$904,892.00	102.5%
	<b>Subtotal</b>	\$1,829,175.41	\$2,092,960.38	87.39%
Federally Funded Programs	Carl Perkins	\$73,718.24	\$20,000.00	368.59%
	HEERF	\$300,204.52	\$350,000.00	85.77%
	Rural Development	\$312,693.22	\$350,000.00	89.34%
	Student Support Services	\$232,564.43	\$320,000.00	72.67%
	Title III	\$285,677.47	\$365,900.00	78.07%
	Upward Bound	\$256,351.24	\$260,000.00	98.59%
	Veteran Success	\$126,373.17	\$125,000.00	101.09%
	<b>Subtotal</b>	\$1,587,582.29	\$1,790,900.00	88.64%
General Fund	Federal Income	\$0.00	\$44,690.00	0%
	Local Income	\$6,898,462.00	\$6,203,807.22	111.19%
	Other	\$888,859.71	\$860,967.99	103.23%
	State of Kansas	\$1,459,225.00	\$1,444,254.00	101.03%
	Student Revenue	\$2,165,199.00	\$2,704,506.70	80.05%
	<b>Subtotal</b>	\$11,411,745.71	\$11,258,225.91	101.36%
	ICC Foundation	Scholarship Support	\$56,725.00	\$150,000.00
<b>Subtotal</b>	\$56,725.00	\$150,000.00	37.81%	
Plant Funds	West Main	\$126,792.80	\$25,000.00	507.17%
	<b>Subtotal</b>	\$126,792.80	\$25,000.00	507.17%
Postsecondary Technical Education	Other	\$10,613.27	\$212,626.40	4.99%
	State of Kansas	\$702,488.00	\$668,707.00	105.05%
	Student Revenue	\$213,968.00	\$538,723.89	39.71%
	<b>Subtotal</b>	\$927,069.27	\$1,420,057.29	65.28%
West Main	Foundation Support	\$47,095.13	\$80,000.00	58.86%
	<b>Subtotal</b>	\$47,095.13	\$80,000.00	58.86%
<b>Total Revenue</b>		\$15,986,185.61	\$16,832,143.58	94.97%

Revenue by Month



INDEPENDENCE COMMUNITY COLLEGE  
2022-2023  
Unaudited  
Budget Summary-Expenditures  
For Month End:6/30/2023

	2022-23	2022-23	2022-23	Estimated
	Published Budget	Operating Budget	Current YTD Expenses	% Budget Recorded
<b>General Fund (11)</b>				
<b>Academic Instruction</b>				
11-1100 General Instruction	\$395,215.00	\$395,215.00	\$2.59	0.00%
11-1140 Online Instruction	36,350.00	36,350.00	36,059.90	99.20%
11-1141 Health & Wellness	31,799.96	31,799.96	22,378.58	70.37%
11-1142 Practical Athletic Training	0.00	0.00	3,309.89	0.00%
11-1150 Theatre	191,046.68	191,046.68	217,401.97	113.80%
11-1151 Music	127,830.52	127,830.52	181,048.92	141.63%
11-1152 Foreign Language	0.00	0.00	0.00	0.00%
11-1154 English	279,306.12	279,306.12	320,593.91	114.78%
11-1155 Art	73,227.42	73,227.42	78,667.86	107.43%
11-1156 Communications/Journalism	85,783.12	85,783.12	90,088.65	105.02%
11-1160 Workforce Development	4,500.00	4,500.00	2,086.18	46.36%
11-1161 Community Education	73,811.04	73,811.04	57,269.45	77.59%
11-1173 Social Sciences	316,841.84	316,841.84	425,769.68	134.38%
11-1174 Physical Science	76,191.32	76,191.32	83,661.33	109.80%
11-1175 Chemistry	86,227.20	86,227.20	81,894.50	94.98%
11-1176 Biology	172,725.16	172,725.16	180,039.28	104.23%
11-1177 Math	164,774.60	164,774.60	201,353.15	122.20%
11-1187 Accounting	73,392.08	73,392.08	84,802.14	115.55%
11-1188 Business	4,300.04	4,300.04	29,740.08	691.62%
11-1223 Fab Lab/Entrepreneur	161,990.81	161,990.81	216,438.90	133.61%
Total Academic Instruction	2,355,312.91	2,355,312.91	2,312,606.96	98.19%
<b>Academic Support</b>				
11-4100 Library	166,449.68	166,449.68	143,982.53	86.50%
11-4200 Academic Affairs	269,758.09	269,758.09	278,484.64	103.23%
11-4210 Online Administration	0.00	0.00	0.00	0.00%
11-4220 ICC West	82,832.24	82,832.24	53,731.83	64.87%
11-4230 Academic Advising	0.00	0.00	0.00	0.00%
11-4240 Online Administration	18,649.96	18,649.96	69.00	0.37%
11-4250 Tutoring	29,799.27	29,799.27	24,039.95	80.67%
Total Academic Support	567,489.24	567,489.24	500,307.95	88.16%
<b>Total Instruction</b>	<b>2,922,802.15</b>	<b>2,922,802.15</b>	<b>2,812,914.91</b>	<b>96.24%</b>
<i>Postsecondary Technical Education (see detail below)</i>				
<b>Student Services</b>				
11-5200 Financial Aid	257,590.62	257,590.62	217,486.99	84.43%
11-5300 Admissions	0.00	0.00	7,877.84	0.00%
11-5310 Navigators	65,337.96	65,337.96	59,129.40	90.50%
11-5400 Registrar	134,692.96	134,692.96	119,009.94	88.36%
11-5500 Athletic Administration	604,320.24	604,320.24	581,304.24	96.19%
11-5510 Football	462,517.36	462,517.36	431,016.66	93.19%
11-5520 Men's Basketball	137,303.95	137,303.95	133,802.53	97.45%
11-5530 Volleyball	66,322.54	66,322.54	45,727.69	68.95%
11-5540 Women's Basketball	159,910.60	159,910.60	150,946.51	94.39%
11-5560 Softball	110,973.28	110,973.28	117,867.60	106.21%
11-5580 Powerlifting	42,295.08	42,295.08	36,598.81	86.53%
11-5590 Cheer & Dance	103,426.51	103,426.51	94,828.25	91.69%
11-5595 Athletic Training	158,599.20	158,599.20	145,960.19	92.03%
11-5600 ICC NOW	15,905.00	15,905.00	10,187.21	64.05%

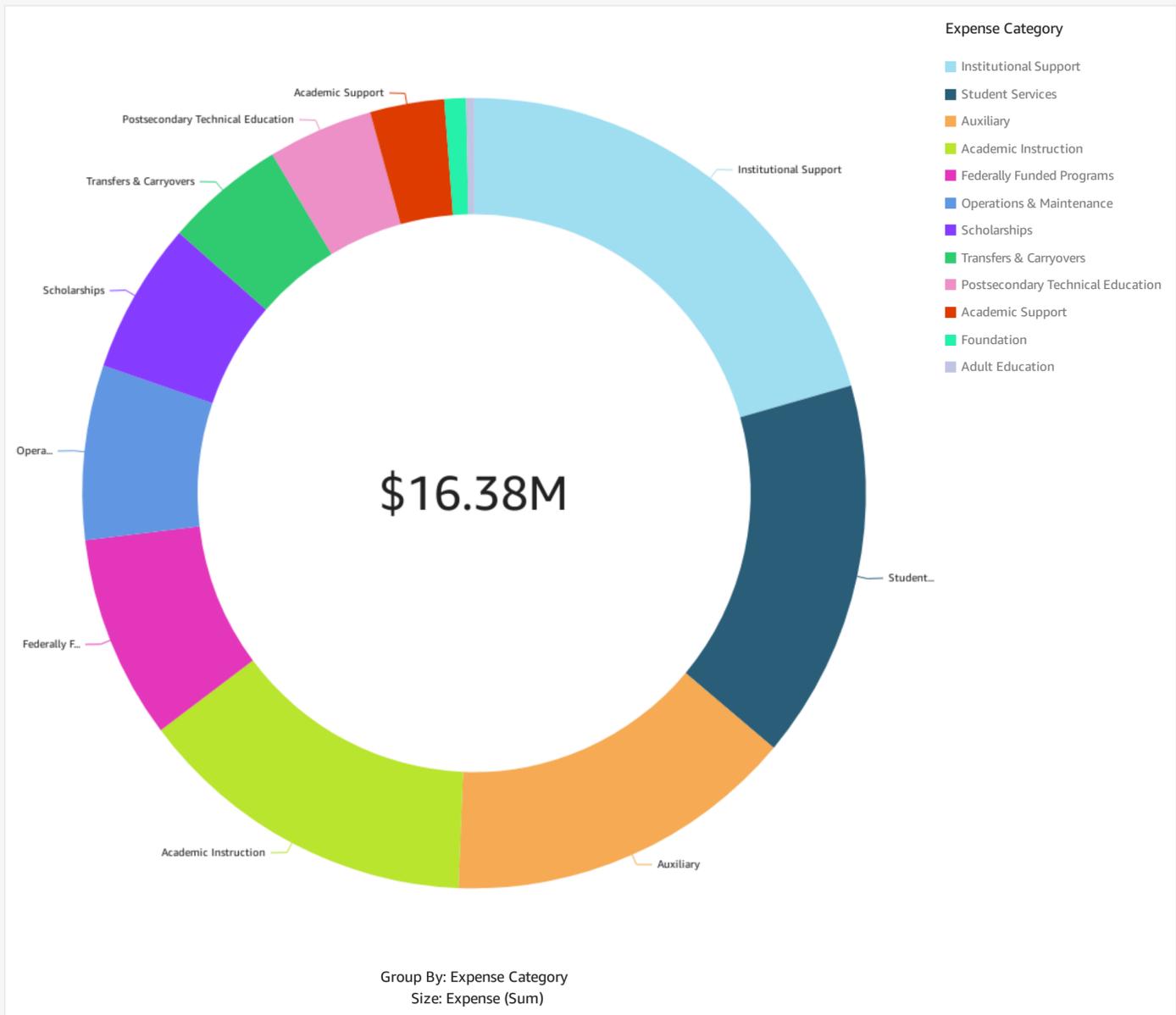
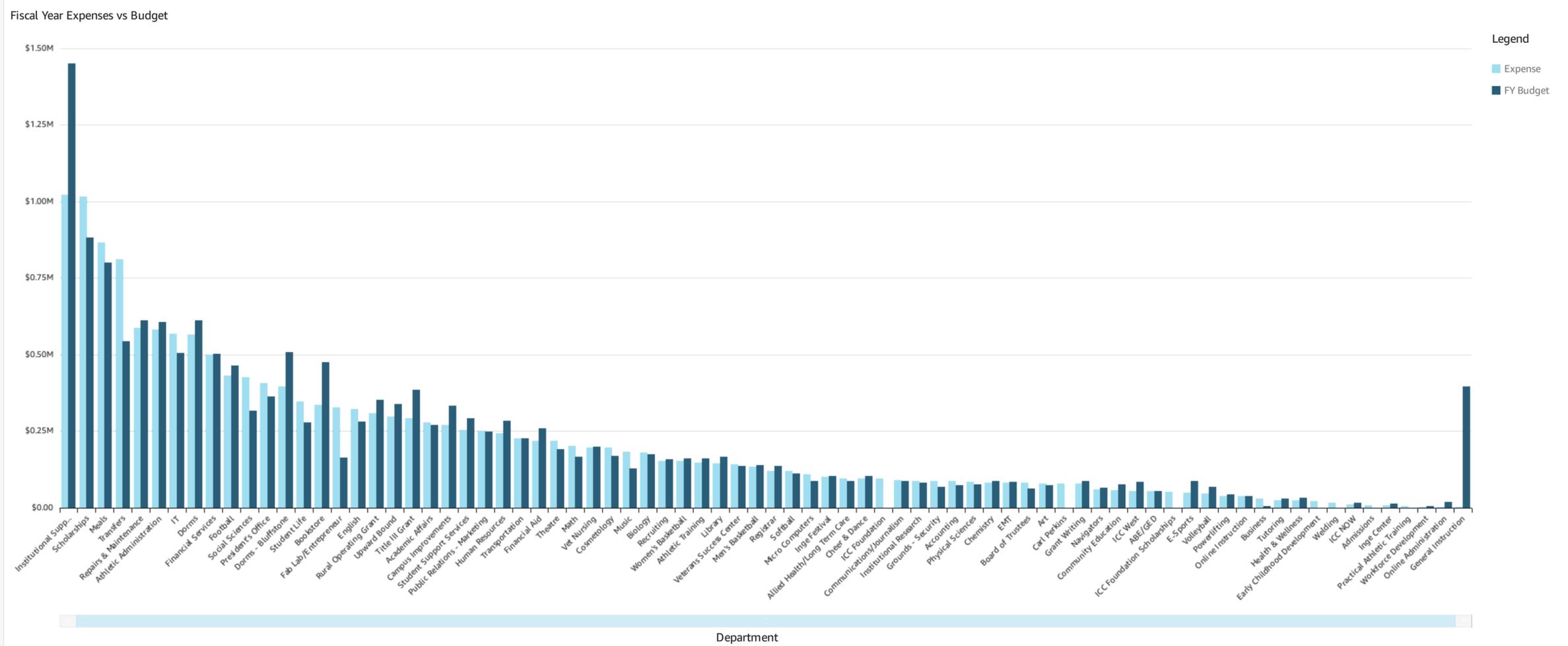
	2022-23	2022-23	2022-23	Estimated
	Published Budget	Operating Budget	Current YTD Expenses	% Budget Recorded
11-6510 Esports	87,289.80	87,289.80	46,822.37	53.64%
11-5700 Student Life	276,238.60	276,238.60	345,370.43	125.03%
<b>Total Student Services</b>	<b>2,682,723.70</b>	<b>2,682,723.70</b>	<b>2,543,936.66</b>	<b>94.83%</b>
<b>Institutional Support</b>				
11-6000 Board of Trustees	61,749.96	61,749.96	80,840.20	130.92%
11-6100 President's Office	361,260.12	361,260.12	405,336.70	112.20%
11-6110 Human Resources	283,379.56	283,379.56	240,583.08	84.90%
11-6200 Financial Services	502,583.76	502,583.76	497,656.27	99.02%
11-6300 Public Relations - Marketing	247,711.56	247,711.56	250,542.53	101.14%
11-6310 Recruiting-International	157,822.08	157,822.08	152,337.46	96.52%
11-6420 Institutional Research	79,684.52	79,684.52	87,030.34	109.22%
11-6500 Institutional Support	1,444,999.54	1,444,999.54	1,019,633.34	70.56%
11-6600 Computing Department	503,739.84	503,739.84	565,641.67	112.29%
11-8900 Grant Writing	84,867.60	84,867.60	76,672.33	90.34%
<b>Total Institutional Support</b>	<b>3,727,798.54</b>	<b>3,727,798.54</b>	<b>3,376,273.92</b>	<b>90.57%</b>
<b>Scholarships</b>				
11-8100 Scholarships	880,500.00	880,500.00	1,016,135.96	115.40%
<b>Total Scholarships</b>	<b>880,500.00</b>	<b>880,500.00</b>	<b>1,016,135.96</b>	<b>115.40%</b>
<b>Transfers</b>				
11-9200 Transfers and Carryovers	542,700.00	542,700.00	809,907.11	149.24%
<b>Operations and Maintenance</b>				
11-7100 Repairs & Maintenance	611,414.72	611,414.72	586,280.35	95.89%
11-7200 Transportation	225,496.33	225,496.33	224,902.71	99.74%
11-7300 Grounds-Security	82,086.76	82,086.76	86,112.67	104.90%
11-7500 Campus Improvements	322,723.00	322,723.00	270,137.20	83.71%
<b>Total Operations and Maintenance</b>	<b>1,241,720.81</b>	<b>1,241,720.81</b>	<b>1,167,432.93</b>	<b>94.02%</b>
<b>Transfer PTE Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Fund 11 (does not include PTE amount above)</b>	<b>11,998,245.20</b>	<b>11,998,245.20</b>	<b>11,726,601.49</b>	<b>97.74%</b>
<b>Postsecondary Technical Education (12)</b>				
Indirect Costs	0.00	0.00	0.00	0.00%
12-1200 General Instruction	0.00	0.00	0.00	0.00%
12-1220 Veterinary Nursing	196,983.89	196,983.89	195,802.70	99.40%
12-1221 Culinary	0.00	0.00	0.00	0.00%
12-1222 Automotive Technology	0.00	0.00	(260.95)	0.00%
12-1268 Welding	0.00	0.00	16,105.18	0.00%
12-1272 Administrative Office Management	0.00	0.00	0.00	0.00%
12-1273 Cosmetology	167,778.96	167,778.96	194,354.14	115.84%
12-1274 Early Childhood Development	0.00	0.00	19,567.60	0.00%
12-1276 Mid-Management/Economics	0.00	0.00	0.00	0.00%
12-1277 Micro Computers	86,818.00	86,818.00	108,079.61	124.49%
12-1287 EMT	83,526.30	83,526.30	81,458.89	97.52%
12-1288 Allied Health/Long Term Care	85,543.68	85,543.68	95,433.14	111.56%
<b>Total Fund 12</b>	<b>620,650.83</b>	<b>620,650.83</b>	<b>710,540.31</b>	<b>114.48%</b>
<b>Adult Education</b>				
<b>Fund 13</b>				
13-1301 ABE/GED	52,288.00	52,288.00	52,288.00	100.00%
<b>Total Fund 13</b>	<b>52,288.00</b>	<b>52,288.00</b>	<b>52,288.00</b>	<b>100.00%</b>
<b>Total Funds 11, 12 and 13</b>	<b>12,671,184.03</b>	<b>12,671,184.03</b>	<b>12,489,429.80</b>	<b>98.57%</b>
<b>Auxiliary</b>				
16-9300 Bookstore	475,129.36	475,129.36	333,782.49	70.25%
16-9500 Dorms	610,500.08	610,500.08	564,938.26	92.54%

	2022-23	2022-23	2022-23	Estimated
	Published Budget	Operating Budget	Current YTD Expenses	% Budget Recorded
17-9500 Dorms-Bluffstone	506,599.92	506,599.92	395,175.17	78.01%
16-9600 Meals	798,501.04	798,501.04	863,999.77	108.20%
34-1100 Inge Center	11,000.00	11,000.00	7,706.40	70.06%
34-1200 Inge Festival	102,966.56	102,966.56	98,918.03	96.07%
37-1223 Fab Lab	0.00	0.00	110,146.79	0.00%
48-4800 Technology	0.00	0.00	0.00	0.00%
48-4800 Student Athlete Fee	0.00	0.00	0.00	0.00%
<b>Total Auxiliary</b>	<b>2,504,696.96</b>	<b>2,504,696.96</b>	<b>2,374,666.91</b>	<b>94.81%</b>
<b>Plant Funds</b>				
61-1271 Capital Outlay, Culinary Program	0.00	0.00	0.00	0.00%
61-9900 Capital Outlay, ICC West payment	0.00	0.00	0.00	0.00%
<b>Total Plant Funds</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Foundation</b>				
36-6120 Foundation Expenses	0.00	0.00	91,374.94	0.00%
36-8100 Foundation Scholarships	0.00	0.00	54,475.00	0.00%
<b>Total Foundation</b>	<b>0.00</b>	<b>0.00</b>	<b>145,849.94</b>	<b>0.00%</b>
<b>Federally Funded Programs</b>				
25-8100 Veterans Success Center	134,713.80	134,713.80	139,486.31	103.54%
28-0100 Rural Operating Grant	350,040.28	350,040.28	308,329.65	88.08%
29-0100 Title III Grant	383,700.00	383,700.00	291,544.57	75.98%
31-8500 Upward Bound	336,147.09	336,147.09	295,886.20	88.02%
32-8300 Student Support Services	291,935.88	291,935.88	253,547.73	86.85%
39-1269 Carl Perkins	0.00	0.00	78,367.92	0.00%
<b>Total Federally Funded Programs</b>	<b>1,496,537.05</b>	<b>1,496,537.05</b>	<b>1,367,162.38</b>	<b>91.36%</b>
<b>Total College Operations</b>	<b>16,672,418.04</b>	<b>16,672,418.04</b>	<b>16,377,109.03</b>	<b>98.23%</b>

# Expense Overview

Fiscal Year Expenses  
**FY2023**  
 16,377,109.03

Date between  
 07/01/2022 – 06/30/2023



Department	Expense Description	Fiscal Year		
		FY2023 Expense	FY Budget	% of Budget
ABE/GED		\$52,288.00	\$52,288.00	100%
Academic Affairs		\$278,484.64	\$269,758.01	103.23%
Accounting		\$84,802.14	\$73,392.08	115.54%
Admissions		\$7,877.84		
Allied Health/Long Term Care		\$95,433.14	\$85,543.68	111.56%
Art		\$78,667.86	\$73,227.42	107.42%
Athletic Administration		\$581,304.24	\$604,320.24	96.19%
Athletic Training		\$145,960.19	\$158,599.20	92.03%
Biology		\$180,039.28	\$172,725.16	104.23%
Board of Trustees		\$80,840.20	\$61,749.96	130.91%
Bookstore		\$333,782.49	\$475,129.36	70.25%
Business		\$29,740.08	\$4,300.04	691.62%
Campus Improvements		\$270,137.20	\$332,723.04	81.18%
Carl Perkins		\$78,367.92	\$0.00	
Cheer & Dance		\$94,828.25	\$103,426.51	91.68%
Chemistry		\$81,894.50	\$86,227.20	94.97%
Communications/Journalism		\$90,088.65	\$85,783.12	105.01%
Community Education		\$57,269.45	\$73,811.04	77.58%
Cosmetology		\$194,354.14	\$167,778.96	115.83%
Dorms		\$564,938.26	\$610,500.08	92.53%
Dorms - Bluffstone		\$395,175.17	\$506,599.92	78%
E-Sports		\$46,822.37	\$87,289.80	53.64%
EMT		\$81,458.89	\$83,526.30	97.52%
Early Childhood Development		\$19,567.60		
English		\$320,593.91	\$279,306.12	114.78%
Fab Lab/Entrepreneur		\$326,585.69	\$161,990.81	201.6%
Financial Aid		\$217,486.99	\$257,590.62	84.43%
Financial Services		\$497,656.27	\$502,583.76	99.01%
Football		\$431,016.66	\$462,517.36	93.18%
General Instruction		\$2.59	\$395,215.00	0%
Grant Writing		\$76,672.33	\$84,867.60	90.34%
Grounds - Security		\$86,112.67	\$68,086.76	126.47%
Health & Wellness		\$22,378.58	\$31,799.96	70.37%
Total		\$16,377,109.03	\$16,672,418.00	98.22%

**Independence Community College Account Summary**  
**For Month End: June 30, 2023**

<u>Account Number</u>	<u>Account Type</u>	<u>Beginning Balance (06/01/2023)</u>	<u>Ending Balance (06/30/2023)</u>	<u>Interest Rate</u>	<u>Monthly Int. Paid</u>	<u>Status</u>
xxx213	Checking	\$ 1,001.00	\$ 1,001.00	N/A	N/A	Open
xxx387	Checking	\$ 540,667.56	\$ 1,477,998.08	N/A	N/A	Open
xxx264	Checking	\$ 8,975.20	\$ 8,093.62	N/A	N/A	Open
xxx620	Checking	\$ 1,000.00	\$ 1,000.00	N/A	N/A	Open
xxx976	Checking	\$ 1.00	\$ 1.00	N/A	N/A	Open
xxx720	Checking	\$ 1.00	\$ 1.00	N/A	N/A	Open
xxx826	Money Market	\$ 500,217.88	\$ 500,341.22	0.30%	\$ 123.34	Open
xxx396	Board Reserve	\$ 250,548.83	\$ 250,610.61	0.30%	\$ 61.78	Open

<b>Total Balance</b>		<b>\$ 1,302,412.47</b>	<b>\$ 2,239,046.53</b>	
<b>Variance</b>				<b>\$ 936,634.06</b>

**Securities Pledged**

**Amount**

**Market Value**

<u>Total Deposits</u>	<u>Total Withdrawals</u>
<b>\$2,724,590.00</b>	<b>\$1,787,955.94</b>

**Letters of Credit**

**Expiration Date**

**Amount**

FHLB #81042	12/29/2023	\$ 2,100,000.00
		<b>\$2,100,000.00</b>

<b>Total Pledged</b>	<b>\$2,100,000.00</b>
<b>FDIC Insurance</b>	<b>\$ 250,000.00</b>
<b>Total Coverage</b>	<b>\$ 2,350,000.00</b>
<b>Overage/Shortage</b>	<b>\$ 110,953.47</b>

# Personnel Report – July 2023

## New Hires

Effective Date	Name	Job Title	Schedule	Rate of Pay
06/26/2023	Brandon Green	Volunteer - Football	V-1	R+M
06/26/2023	Floyd Tarver	Volunteer - Football	V-1	R+M
07/03/2023	Daniela Pena Lucena	Assistant Coach – Women’s Volleyball	A-3	\$25,000+R+M
07/03/2023	Taylor Powell	Assistant Coach – Football (Linebackers)	A-3	\$23,000+R+M

## Transfers

Effective Date	Name	Previous Job Title	New Job Title	Schedule	New Rate of Pay
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## Separations

Effective Date	Name	Job Title	Schedule	Rate of Pay	Date of Hire
06/19/2023	Deanna Lister	Custodian	H-1	\$14.00	02/18/2019
07/13/2023	Allie Kashka	Director of Academic Outreach	S-3	\$50,000	08/08/2022

## Current Staffing

	FULL-TIME SALARY	FULL-TIME HOURLY	PART-TIME	VOLUNTEERS	CONTRACT	OPEN POSITIONS	TOTAL EMPLOYEES
PRESIDENT’S OFFICE	3	0	0	0	0	0	3
FOUNDATION	1	0	0	0	0	0	1
MARKETING/RECRUITING	4	0	0	0	0	0	4
HUMAN RESOURCES	2	0	0	0	0	0	2
STUDENT AFFAIRS	6	0	1	0	0	1	8
FINANCE/ADMINISTRATION	11	10	0	0	0	2	23
ATHLETICS	17	0	1	5	0	4	27
ACADEMIC AFFAIRS	20	3	2	0	2	3	30
FACULTY	27	0	0	0	0	2	29
<b>TOTALS</b>	<b>91</b>	<b>13</b>	<b>4</b>	<b>5</b>	<b>2</b>	<b>12</b>	<b>127</b>

Grant-Funded Positions 17

## Open Positions

Volunteer Assistant Coach – Esports  
 Custodians – 1 full-time and 1 part-time  
 Assistant Coach – Football (Defensive Backs)  
 Assistant Coach – Football (Defensive Line)  
 Volunteer Football Coach  
 Assistant Coach – Women’s Basketball  
 Title III Coordinator  
 Director of Academic Outreach  
 Fab Lab Manager  
 Associate Professor of Physical Science  
 Associate Professor of Veterinary Nursing OR On-Ground Veterinary Nursing Adjunct ; On-Ground Veterinary Nursing Surgeon Adjunct; and On-Line Veterinary Nursing Adjunct

## Grants Summary July 1, 2023 and FY 22-23 Summary

Ref. No.	Grant Name	Description	Potential Funding	Comments
<b>Activity Since Last Report</b>				
1	Kansas Dept. of Commerce DRAW--Delivering Residents and Workforce	For building an on-campus welding training facility.	\$740,000.00	Notified 6.21.23 of acceptance. Submitted 4.28.23. Total grant: \$740,000 anticipated expenditure FY23-24.
2	U.S. Dept. of Education Rural Postsecondary & Economic Development Program	Extension of current program to Improve student outcomes for students at rural serving colleges-- four year grant	\$2,196,576.00	Submitted 6.13.23. Anticipated November notification.
3	Kansas Creative Arts Industries Commission--Equipment grant	For updated Inge Theatre communications system. 1:1 match	\$6,103.00	Notified 6.6.23 of acceptance. Submitted 3.10.23. For FY 23-24.
4	Kansas Creative Arts Industries Commission--Murals	For artist to paint mural on campus. 1:1 match	\$5,325.00	Notified 6.6.23 that KCAIC is limiting awards to one per applicant--ICC turned this down, chose equipment grant. Submitted 3.12.23.
5	Kansas Creative Arts Industries Commission--Visiting Artists	For guest artists in music and theater AY 23-24	\$3,320.00	Notified 6.6.23 of decline. Submitted 3.12.23.
<b>Submitted Grants Under Current Review</b>				
1	Kansas Dept. of Commerce Community Tax Credits	For Inge Theatre renovations.	\$200,000.00	Submitted 4.27.23 under ICC Foundation. Anticipated June notification.

2	National Science Foundation-- Enabling Partnerships to Increase Innovation (EPIIC)	Phase II grant to partner with industries and other colleges for student training opportunities	\$400,000.00	Submitted Phase II 5.22.23. Notified 3.15.23 of acceptance of Phase I. Anticipated notification for Phase II in June.
3	National Science Foundation-- Advanced Technical Education (ATE)	For mathematics department, local industry, and fab lab learning collaboration	\$258,088.00	Submitted 10.5.22. Anticipated June 2023 notification.
4	"America's Treasures" Historic Preservation Fund Dept. of Interior	For Archivist rights clearance consultant and online portal dissemination for Inge Collection	\$49,785.00	Submitted 12.14.22. Anticipated August notification.
5	National Endowment for the Humanities Initiatives at Community Colleges	For campus speakers and facilitators to address storytelling and humanities themes. No match.	\$150,000.00	Submitted 5.9.23. Anticipated November notification.
6	U.S. Dept. of Education Rural Postsecondary & Economic Development Program	Extension of current program to improve student outcomes for students at rural serving colleges-- four year grant	\$2,196,576.00	Submitted 6.13.23. Anticipated Fall notification.
7	National Endowment for the Arts, Arts Projects	For playwright artist residencies 2024-25	\$20,000.00	Submitted 2.21.23. Anticipated November notification.
<b>Total Submitted Now Under Review</b>			<b>\$3,274,449.00</b>	

## Summary, Grants Awarded for Funding FY 2022-23

	Grant Name	Description	Funding for AY 2022-23	Comments
<b>1</b>	U.S. Department of Education, Centers for Excellence for Veteran Student Success	Grant for three years to establish and run a Veterans Success Center starting AY 21-22. No match required.	\$163,260.00	Acceptance 12.30.20. Expenditure FY 21-22: \$109,460; 22-23: \$163,260; 23-24: \$164,852. Total all 3 years: \$437,852.
<b>2</b>	U.S. Department of Education: Rural Postsecondary Education Program	Improve student outcomes for students at rural serving colleges--extensive outreach and academic and career counseling	\$344,281.00	Notified 12.27.21 of acceptance. Calendar year 2022: \$354,180; 2023: \$334,381; 2024: \$343,547. Total all 3 years: \$1,032,565.
<b>3</b>	Kansas Creative Arts Industries Commission Equipment Grant	For assistive listening system in Inge Theater; 1:1 match	\$2,605.00	Notified 6.27.22 of approval.
<b>4</b>	Kansas Creative Arts Industries Commission Guest Artists	For a "Guest Artist Series" of six different guest artists in arts, music, and theater. Match from Fine Arts budget	\$7,500.00	Notified 5.17.22 of acceptance. Award of \$7,500 for AY 22-23.
<b>5</b>	Title III eligibility--2022-23	Application to renew Title III status; provides waiver from having to match certain federal funding. For FY 22-23	\$33,000.00	Notified 4.6.22 of acceptance. Value is exactly \$33,000 for academic year 22-23.
<b>6</b>	U.S. Dept. of Education: HEERF III, Supplemental Grants	Additional COVID related impact relief	\$215,424.00	Notified 7.18.22 of acceptance.

<b>7</b>	Wal Mart Community Grants	Support for Pirate Pantry	\$500.00	Notified 5.27.22 of acceptance. For AY 22-23 \$500.00.
<b>8</b>	U.S. Dept. of Education, Title III Strengthening Institutions grant	Supports for student success, technological platforms	\$424,325.00	Notified 9.21.22 of acceptance. AY22-23: \$424,325. AYs 23, 24, 25 and 26: \$425,000 each year. Total all 5 years: \$2,124,325
<b>9</b>	FY23 Perkins Performance Incentive	For CTE programs	\$8,000.00	Notified 11.30.22 of acceptance.
<b>10</b>	Kansas Dept. of Commerce DRAW--Delivering Residents and Workforce	For building an on-campus welding training facility.	\$0.00	Notified 6.21.23 of acceptance. Submitted 4.28.23. Total grant: \$740,000 anticipated expenditure FY23-24.
<b>11</b>	USDA Rural Health Care Recovery Grants Track One	For Health Center equipment and services	\$30,100.00	Notified 1.16.23 of acceptance. Submitted 10.31.22.
<b>12</b>	Governor's Emergency Education Relief (via KBOR)	For student services through food pantry	\$20,000.00	Submitted 11.13.22. Notified 11.28.22 of acceptance.
<b>13</b>	Title III eligibility--2023-24	Renew status as Title III institution, which allows college exemption from having to match certain federal student aid	\$0.00	Approved 3.7.23. Submitted 2.22.23. For AY 2023-24. Approx. \$30,000, precise figure pending financial aid to be distributed.

<b>14</b>	National Science Foundation-- Enabling Partnerships to Increase Innovation (EPIIC)	Two-phase application. Phase I is services of a consultant. Second phase is to apply for a grant to partner with industries and other colleges for student training opportunities	\$10,000.00	Notified 3.15.23 of acceptance of Phase I. Approx. value \$10,000. Submitted 2.15.23. After Phase I, eligible to apply for approx. \$400,000 Phase II project.
<b>15</b>	Perkins Industry and Labor Force Expansion Grant	For Veterinarian Nursing equipment	\$53,890.00	Notified 1.6.23 of acceptance. Submitted 12.13.22.
<b>16</b>	"America's Treasures" Historic Preservation Fund Dept. of Interior	For Archivist rights clearance consultant and online portal dissemination for Inge Collection	\$0.00	Notified 6.12.23 of acceptance. Submitted 12.14.22. For 11.1.23 through Oct. 2024. \$32,661 FY 23-24; \$17,124 FY 24-25. Total grant: \$49,785.
<b>17</b>	Kansas Creative Arts Industries Commission--Equipment grant	For updated Inge Theatre communications system. 1:1 match	\$0.00	Notified 6.6.23 of acceptance. Submitted 3.10.23. FY 23-24. \$6,103.
<b>18</b>	Kansas Dept. of Commerce Jobs and Innovative Industry Skills Training (JIIST)	Welding program improvements	\$22,726.00	Notified 3.23.23 of acceptance. Submitted 2.28.23.
<b>19</b>	National Endowment for the Arts, Arts Projects	For playwright artist residencies 2023-24	\$0.00	Notified 5.24.23 of acceptance. For AY 23-24: \$5,000. AY 2024- 25: \$5,000. Total grant \$10,000.
<b>Total Awarded for spending FY 22-23</b>			<b>\$1,335,611.00</b>	



**KANSAS ASSOCIATION OF  
COMMUNITY COLLEGES**

**KACCT Doing Business As KACC**

*Kansas Association of Community College Trustees Doing Business As  
the Kansas Association of Community Colleges*

700 SW Jackson, Box 1000  
Topeka KS 66603  
Phone 785-221-2828

INVOICE #1- REGULAR DUES, PTK PAYMENT, AND EMSI PAYMENT  
DUES FOR- JULY 1, 2023 TO JUNE 30<sup>TH</sup>, 2024  
DATE: JUNE 21<sup>ST</sup>, 2023  
Due: JULY 21<sup>ST</sup>, 2023

**INVOICE**

**TO:**  
Independence CC

DESCRIPTION				
	PTK	EMSI	Dues	TOTAL DUE to KACCT from College
Independence CC	\$251.34	\$7,500.00	\$6,481.50	\$14,232.84

Make all checks payable to: KACCT

If you have any questions concerning this invoice, contact Heather Morgan, [hmorgan@kacct.org](mailto:hmorgan@kacct.org) or 785-221-2828.

Thank you for your support!

Bill to: Independence Community College  
1057 W. College Ave.  
Independence, KS 67301

Attn: Vincent Bowhay



1902 S. US Hwy 59  
Parsons, KS 67357  
(620) 421-4881

# INVOICE

Invoice # 20230523  
Date 6/29/2022

Item	Price
Onsite Medical Clinic Staffed by LPN 10 Months	\$71,060.33
Subtotal	\$71,060.33
Tax	
TOTAL	\$71,060.33





# Independence

COMMUNITY COLLEGE

MEMO

To: Independence Community College

From: Dr. Vincent Bowhay, President

Date: July 17, 2023

Re: Appoint President as Board Secretary for 2023-2024

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The Board of Trustees designate Dr. Vincent Bowhay as Board Secretary for 2023-2024.



# Independence

COMMUNITY COLLEGE

MEMO

To: Independence Community College

From: Dr. Vincent Bowhay, President

Date: July 17, 2023

Re: Appoint Vice President for Administration and Finance as College Treasurer for 2023-2024

The Board of Trustees designate Dr. Jonathan Sadhoo as College Treasurer for 2023-2024.



# Independence

COMMUNITY COLLEGE

MEMO

To: Independence Community College

From: Dr. Vincent Bowhay, President

Date: July 17, 2023

Re: Appoint Executive Assistant to the President as Board Clerk for 2023-2024

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The Board of Trustees designate the Executive Assistant to the President as Board Clerk for 2023-2024.



# Independence

COMMUNITY COLLEGE

## Memo

To: Independence Community College Board of Trustees

From: Dr. Vincent Bowhay, President

Date: July 17, 2023

Re: Designate Newspaper for 23-24 Fiscal Year

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The Board of Trustees designates the Independence Daily Reporter Newspaper for the 23-24 Fiscal Year (July 2023 through June 2024).



# Independence

COMMUNITY COLLEGE

MEMO

To: Independence Community College

From: Dr. Vincent Bowhay, President

Date: July 17, 2023

Re: Appoint Legal Counsel for 2023-2024

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The Board of Trustees designates Jeff Chubb with Emert, Chubb and Reynolds as Legal Counsel for 2023-2024.



## Memo

To: Independence Community College Board of Trustees

From: Dr. Vincent Bowhay, President

Date: July 17, 2023

Re: Identify Date, Time, and Location for 2023-2024 Board of Trustees Meetings

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During the regular Board of Trustees Meeting in July, meeting dates, locations and times are established (The Board must meet at least monthly – K.S.A. 72-8205).

The administration proposes the following dates for the Board of Trustees meetings. Please note each meeting will begin at 5:30pm, in CIE 104 unless otherwise indicated by the Board of Trustees.

Monday, July 17, 2023  
Monday, August 21, 2023  
Monday, September 18, 2023  
Monday, October 16, 2023  
Monday, November 13, 2023 \* (date moved due to Thanksgiving Break)  
Monday, December 18, 2023  
Tuesday, January 16, 2024 \* (date moved due to MLK Day)  
Monday, February 19, 2024  
Monday, March 18, 2024  
Monday, April 15, 2024  
Monday, May 20, 2024  
Friday, May 24, 2024 \* TBD - Board Retreat  
Monday, June 17, 2024

ICC					
Highlighted Expenses Eligible for Grant Reimbursement					
Payables Month Ending June 30, 2023					
CheckNumber	VendorName	Description	TRXDATE	Amount	Account
0018714	Sparklight	DIA Main Campus	6/7/2023	\$ 1,000.00	11-6500-636-000
0018715	Independence Chamber Of Commerce	Return of unused grant funds from Independence Convention & Visitors Bureau	6/7/2023	\$ 2,064.53	34-0912-428-000
0018716	Studebaker Refrigeration, Inc	Ice Machine Rent-Field House	6/7/2023	\$ 160.00	11-6500-646-000
0018716	Studebaker Refrigeration, Inc	Ice Machine Rent-Kitchen	6/7/2023	\$ 155.00	16-9600-850-000
0018717	Weeks, Susan	GRANT EVALUATOR INVOICE-MAY	6/7/2023	\$ 500.00	25-8100-646-000
0018718	Baugher Equipment, Inc.	Maintenance Supplies	6/7/2023	\$ 104.55	11-7100-649-000
0018719	Toyota Financial Services	Fleet Vehicle Lease	6/7/2023	\$ 586.67	11-7200-645-000
0018719	Toyota Financial Services	Fleet Vehicle Lease	6/7/2023	\$ 590.11	11-7200-645-000
0018719	Toyota Financial Services	Fleet Vehicle Lease	6/7/2023	\$ 531.60	11-7200-645-000
0018719	Toyota Financial Services	Fleet Vehicle Lease	6/7/2023	\$ 543.69	28-0100-645-000
0018720	VOXO LLC	Phone and Fax Service	6/7/2023	\$ 2,943.00	11-6500-631-000
0018721	Shine Time Cleaning Services	Laser cleaning 3 weeks	6/7/2023	\$ 135.00	71-1223-285-000
0018722	Blue Icon Advisors LLC	NASFAA Consulting	6/7/2023	\$ 4,018.97	11-5200-646-000
0018723	Galaxie Business Equipment	Office Furniture (Outreach Dept.) - Inv. 142740	6/7/2023	\$ 4,877.68	11-7500-820-000
0018723	Galaxie Business Equipment	Office Furniture (Fine Arts/Cosmo/Athletics)	6/7/2023	\$ 13,079.00	11-7500-820-000
0018724	College For Every Student, Inc.	CFES Brilliant Pathways College & Career Readiness Advisor Training-A Alexander	6/7/2023	\$ 1,500.00	28-0100-681-000
0018725	Digital Connections, Inc.	Lanier copies	6/7/2023	\$ 148.28	71-1223-285-000
0018726	Firex, Inc	Annual fire extinguisher inspec.recharge maintenance (Inv. 12464099	6/7/2023	\$ 80.00	11-7300-661-000
0018726	Firex, Inc	Annual fire extinguisher inspection (Inc. 1246105	6/7/2023	\$ 40.00	11-7300-661-000
0018726	Firex, Inc	Annual fire extinguisher inspection (Inv. 12464103	6/7/2023	\$ 45.00	11-7300-661-000
0018726	Firex, Inc	Annual fire inspect/low pressure hydro text (Inv. 12464100	6/7/2023	\$ 65.00	11-7300-661-000
0018726	Firex, Inc	Annual inspect (for west) - (Inv. 12464106	6/7/2023	\$ 515.00	11-7300-661-000
0018726	Firex, Inc	Annual inspect./6 yr maint, etc... (Inv. 12464102	6/7/2023	\$ 512.00	11-7300-661-000
0018726	Firex, Inc	annual inspection/serv. charge (Inv. 12464101	6/7/2023	\$ 65.00	11-7300-661-000
0018726	Firex, Inc	Annual inspection/valve stem/ring kit (Inv. 12464104	6/7/2023	\$ 85.00	11-7300-661-000
0018726	Firex, Inc	Annual wet sprinkler system test (Inv. 12464072	6/7/2023	\$ 605.00	11-7300-661-000
0018727	O'Reilly Auto Parts	battery for fleet vehicle remote	6/7/2023	\$ 9.99	11-7200-647-000
0018727	O'Reilly Auto Parts	Maintenance supplies for fleet vehicles	6/7/2023	\$ 52.00	11-7200-647-000

0018728	Defever, Val	KACCT - Mileage Reimbursement	6/7/2023	\$ 348.46	11-6100-626-000
0018729	Emert Chub Reynolds, LLC	Legal Services	6/7/2023	\$ 560.00	11-6000-662-000
0018730	Republic Services #376	Admin & Fuel Recovery Fees	6/7/2023	\$ 1,819.02	11-6500-679-000
0018730	Republic Services #376	Disposal/Recycling	6/7/2023	\$ 82.59	11-6500-679-000
0018730	Republic Services #376	Pickup Service 5/15/23	6/7/2023	\$ 270.00	11-6500-679-000
0018730	Republic Services #376	Sanitation Service-Cafeteria	6/7/2023	\$ 806.50	16-9600-679-000
0018730	Republic Services #376	Sanitation Service-Cessna Bldg	6/7/2023	\$ 305.43	11-6500-679-000
0018730	Republic Services #376	Sanitation Service-Dorms	6/7/2023	\$ 1,178.51	16-9500-679-000
0018730	Republic Services #376	Sanitation Service-Fine Arts	6/7/2023	\$ 124.28	11-6500-679-000
0018730	Republic Services #376	Sanitation Service-Maintenance	6/7/2023	\$ 421.18	11-6500-679-000
0018730	Republic Services #376	Waste Container Delivery	6/7/2023	\$ 250.00	11-6500-679-000
0018730	Republic Services #376	Waste Container Rental	6/7/2023	\$ 55.46	11-6500-679-000
0018730	Republic Services #376	Waste Container Rental	6/7/2023	\$ 54.87	11-6500-679-000
0018730	Republic Services #376	Waste Container-Dorms	6/7/2023	\$ 373.28	16-9500-679-000
0018730	Republic Services #376	Waster Container Rental	6/7/2023	\$ 373.28	11-6500-679-000
0018731	Village Travel LLC	Softball travel to World Series	6/7/2023	\$ 13,287.50	11-5500-723-000
0018732	Hinkle Law Firm LLC	Legal Services	6/7/2023	\$ 3,796.00	11-6000-662-000
0018733	Cintas Corporation No. 2	Custodial Uniforms	6/7/2023	\$ 35.00	11-7100-708-000
0018733	Cintas Corporation No. 2	Custodial Uniforms	6/7/2023	\$ 35.00	11-7100-708-000
0018754	ICC FOUNDATION	Line of Credit Payment	6/14/2023	\$ 403,507.11	11-9200-911-003
0018755	Ward's Science	Instructional Supplies	6/14/2023	\$ 153.43	11-1176-700-000
0018755	Ward's Science	Instructional Supplies	6/14/2023	\$ 405.49	11-1176-700-000
0018755	Ward's Science	Instructional Supplies	6/14/2023	\$ 950.40	11-1176-700-000
0018756	BMI General Licensing	Music Licensing	6/14/2023	\$ 322.41	11-6500-725-000
0018757	Eytcheson, Jason	ICC Fieldhouse Paint	6/14/2023	\$ 15,500.00	11-5500-649-000
0018758	Toyota Financial Services	Fleet Vehicle Lease	6/14/2023	\$ 545.24	11-7200-645-000
0018760	O'Reilly Auto Parts	WIPER BLADE SFOR FAB LAB VAN	6/14/2023	\$ 40.78	71-1223-285-000
0018761	TestOut Corporation	Online Codes	6/14/2023	\$ 4,428.00	16-9300-740-000
0018762	KanAHEAD	KanAHEAD	6/14/2023	\$ 20.00	11-4240-717-000
0018763	Montgomery County Action Council	2023 MCAC Annual Meeting	6/14/2023	\$ 70.00	11-6100-693-000
0018764	Hugo's Industrial Supply, Inc	Instructional Supplies	6/14/2023	\$ 336.00	11-1176-700-000
0018765	Independence Daily Reporter	Caney Graduation Page (Inv. 81336)	6/14/2023	\$ 19.44	11-6300-615-000

0018765	Independence Daily Reporter	Cherryvale Graduation Page (Inv. 80931)	6/14/2023	\$ 19.44	11-6300-615-000
0018765	Independence Daily Reporter	FKHS Graduation Page (Inv. 81205)	6/14/2023	\$ 19.44	11-6300-615-000
0018765	Independence Daily Reporter	Fredonia Graduation Page (Inv. 80972)	6/14/2023	\$ 19.44	11-6300-615-000
0018765	Independence Daily Reporter	IBS Graduation Page (Inv. 81092)	6/14/2023	\$ 19.44	11-6300-615-000
0018765	Independence Daily Reporter	ICC - Graduation Page (Inv. 80911)	6/14/2023	\$ 19.44	11-6300-615-000
0018765	Independence Daily Reporter	IHS Graduation Page (Inv. 81069)	6/14/2023	\$ 799.00	11-6300-615-000
0018765	Independence Daily Reporter	Neodesha Graduation Page (Inv. 81170)	6/14/2023	\$ 19.44	11-6300-615-000
0018765	Independence Daily Reporter	Sedan Graduation Page (Inv. 81001)	6/14/2023	\$ 19.44	11-6300-615-000
0018765	Independence Daily Reporter	Tyro Graduation Page (Inv. 80816)	6/14/2023	\$ 19.44	11-6300-615-000
0018766	Ane Maes Coffee And Sandwich Shop	Lunch Meeting w/ Controller	6/14/2023	\$ 58.90	11-6200-602-000
0018767	CENGAGE Learning	Cengage - Access Codes	6/14/2023	\$ 459.33	16-9300-740-000
0018768	Service Office	Service Office - Office supplies	6/14/2023	\$ 32.34	16-9300-701-000
0018769	Joe Smith Company	Shortage on Inv 312625	6/14/2023	\$ 36.57	16-9300-740-000
0018770	Hawkes Learning Systems	Hawke's - Connect Codes	6/14/2023	\$ 1,517.75	16-9300-740-000
0018773	Shockley, Allen	Professional Development - Allen Shockley	6/14/2023	\$ 600.00	11-4200-717-000
0018777	Sparklight	Dorms Fiber	6/26/2023	\$ 2,936.80	11-6500-636-000
0018777	Sparklight	ICC West Cable Tv	6/26/2023	\$ 342.81	11-6500-636-000
0018777	Sparklight	ICC West Internet	6/26/2023	\$ 2,219.97	11-6500-636-000
0018777	Sparklight	Main Campus-Internet	6/26/2023	\$ 2,847.43	11-6500-636-000
0018777	Sparklight	SIP Fiber	6/26/2023	\$ 1,500.00	11-6500-636-000
0018777	Sparklight	Student Union Cable Tv	6/26/2023	\$ 326.73	11-6500-636-000
0018778	Carolina Biological Supply	Instructional Supplies	6/26/2023	\$ 13.80	11-1176-700-000
0018779	Sandbagger Golf Cars	Supplies for mower repair	6/26/2023	\$ 55.50	11-7100-649-000
0018780	Coffeyville Journal	S. Coffeyville Grad Page (Inv. 11104286)	6/26/2023	\$ 25.00	11-6300-615-000
0018780	Coffeyville Journal	Tyro Graduation (Inv. 11104324)	6/26/2023	\$ 25.00	11-6300-615-000
0018781	Demco	Demco - Office Supplies	6/26/2023	\$ 156.43	16-9300-701-000
0018782	TouchTone Communications	Long distance phone service	6/26/2023	\$ 52.86	11-6500-631-000
0018783	Fastenal	Caution Tape/Batteries	6/26/2023	\$ 34.59	11-7100-701-000
0018783	Fastenal	HVAC Filters	6/26/2023	\$ 69.01	11-7100-824-000
0018783	Fastenal	HVAC Filters	6/26/2023	\$ 1,794.12	11-7100-824-000
0018783	Fastenal	HVAC Filters/Drill Set/Batteries	6/26/2023	\$ 251.24	11-7100-824-000
0018784	Toyota Financial Services	Fleet Vehicle Lease	6/26/2023	\$ 531.60	11-7200-645-000

0018784	Toyota Financial Services	Fleet Vehicle Lease	6/26/2023	\$ 499.00	11-7200-645-000
0018784	Toyota Financial Services	Fleet Vehicle Lease	6/26/2023	\$ 489.00	11-7200-645-000
0018784	Toyota Financial Services	Fleet Vehicle Lease	6/26/2023	\$ 684.92	11-7200-645-000
0018784	Toyota Financial Services	Fleet Vehicle Lease	6/26/2023	\$ 712.00	11-7200-645-000
0018784	Toyota Financial Services	Fleet Vehicle Lease	6/26/2023	\$ 543.69	11-7200-645-000
0018785	Galaxie Business Equipment	Galaxie Business Equip. - Chairs for IHS Room	6/26/2023	\$ 2,442.00	11-6500-719-000
0018786	Athco Acquisition Corp	Installation of Basketball goals	6/26/2023	\$ 9,542.00	11-5500-649-000
0018787	Waters Hardware	Bad Boy lawnmower parts	6/26/2023	\$ 5.42	11-7100-649-000
0018787	Waters Hardware	Lexel Sealer	6/26/2023	\$ 15.98	11-7100-701-000
0018788	Hugo's Industrial Supply, Inc	Supplies	6/26/2023	\$ 4,897.84	11-7100-708-000
0018789	Jocks Nitch	Adidas Navy Cheer Pants	6/26/2023	\$ 986.00	11-5590-699-000
0018789	Jocks Nitch	Low Profile Visor	6/26/2023	\$ 365.50	11-5560-699-000
0018789	Jocks Nitch	MBB Jerseys and shorts	6/26/2023	\$ 2,000.00	11-5520-699-000
0018789	Jocks Nitch	VB shoes	6/26/2023	\$ 100.73	11-5530-699-000
0018789	Jocks Nitch	Volleyball Apparel, shoes, bags	6/26/2023	\$ 4,812.00	11-5530-699-000
0018789	Jocks Nitch	Volleyball Gold and Navy Jersey	6/26/2023	\$ 1,988.00	11-5530-699-000
0018790	Evergy	ICC West Elect. 5/23-6/22/23	6/26/2023	\$ 2,512.40	11-6500-635-000
0018790	Evergy	ICC West Sign 5/23-6/22/23	6/26/2023	\$ 24.65	11-6500-635-000
0018791	Ane Maes Coffee And Sandwich Shop	First Gen Workshop Lunch	6/26/2023	\$ 88.75	11-5700-693-000
0018792	Link-Systems International, Inc.	Link-Systems International Inc.	6/26/2023	\$ 36.74	11-4250-719-000
0018793	Quality Automotive of Independence/Toyota	Fleet vehicle brake service	6/26/2023	\$ 296.22	11-7200-647-000
0018793	Quality Automotive of Independence/Toyota	Fleet vehicle service	6/26/2023	\$ 76.88	11-7200-647-000
0018793	Quality Automotive of Independence/Toyota	Fleet vehicle service	6/26/2023	\$ 62.88	11-7200-647-000
0018793	Quality Automotive of Independence/Toyota	New Tires for Fleet Vehicle	6/26/2023	\$ 732.47	11-7200-647-000
0018793	Quality Automotive of Independence/Toyota	Oil change & tire rotation on fleet vehicle	6/26/2023	\$ 91.73	11-7200-647-000
0018794	Eric's Plumbing	Repair water leak by Admin. Bldg.	6/26/2023	\$ 1,995.00	11-7300-649-000
0018795	Service Office	Office Supplies-Service Office	6/26/2023	\$ 8.50	16-9300-701-000
0018796	Indoff, Incorporated	Printer Supplies	6/26/2023	\$ 3,796.63	11-6500-646-000
0018797	Joe Smith Company	Snacks for Resale-Joe Smith	6/26/2023	\$ 261.78	16-9300-740-000
0018797	Joe Smith Company	Snacks for Resale-Joe Smith	6/26/2023	\$ 135.75	16-9300-740-000
0018797	Joe Smith Company	Snacks for Resale-Joe Smith	6/26/2023	\$ 180.21	16-9300-740-000
0018798	Cintas Corporation No. 2	Custodial Uniforms	6/26/2023	\$ 35.00	11-7100-708-000

0018799	Admiral Express, LLC	Office Furniture	6/26/2023	\$ 268.84	11-5700-850-000
0018800	Labster	Labster - Access Codes	6/26/2023	\$ 1,513.00	16-9300-740-000
0018801	Crawshaw, Taylor	Meal Reimbursement - Taylor	6/26/2023	\$ 32.00	11-4200-601-000
0018801	Crawshaw, Taylor	Reimbursement for Hotel Stay - Taylor	6/26/2023	\$ 161.59	11-4200-601-000
0018802	Swanson House, Inc.	Campaign Counsel Fee (July Inv. 2947)	6/28/2023	\$ 3,000.00	11-6500-663-000
0018803	Bio Rad Laboratories, Inc.	Instructional Supplies	6/28/2023	\$ 408.63	11-1176-700-000
0018804	Scrip - Safe	Diploma Paper	6/28/2023	\$ 259.28	11-4200-693-000
0018804	Scrip - Safe	Diploma Paper	6/28/2023	\$ 1,368.72	11-5400-708-000
0018805	Blind Designs By Angie	Office blinds for D. Adams and Lower level of student union	6/28/2023	\$ 610.00	11-7500-820-000
0018806	Design Mechanical Inc.	HVAC & Freezer Repair (Inv. 221198)	6/28/2023	\$ 765.17	11-7100-824-000
0018807	Digital Connections, Inc.	Lanier copies	6/28/2023	\$ 128.45	71-1223-285-000
0018808	D & A Electrical Systems LLC	Chiller in captains quarters / for control company (Inv. 230520)	6/28/2023	\$ 896.87	16-9500-649-000
0018808	D & A Electrical Systems LLC	Fab Lab - gas connections/Electrical supplies (Inv. 230519)	6/28/2023	\$ 4,330.00	11-7100-824-000
0018808	D & A Electrical Systems LLC	Fab Lab Generator installation (Inv. 230126)	6/28/2023	\$ 7,045.00	11-7500-820-000
0018808	D & A Electrical Systems LLC	Fab Lab installations (Inv. 598.00)	6/28/2023	\$ 598.00	11-7100-824-000
0018808	D & A Electrical Systems LLC	Fab Lab-Lighting/Scissor Lift/Fire alarm/Welding outlets (Inv. 230128)	6/28/2023	\$ 4,326.00	11-7100-824-000
0018808	D & A Electrical Systems LLC	Install GFI outside West side of student union (Inv. 230086)	6/28/2023	\$ 113.75	11-7100-824-000
0018808	D & A Electrical Systems LLC	Outside Pole Lights (Inv. 230084)	6/28/2023	\$ 350.00	11-7100-824-000
0018808	D & A Electrical Systems LLC	Outside Pole Lights (Inv. 230085)	6/28/2023	\$ 4,196.15	11-7100-824-000
0018808	D & A Electrical Systems LLC	Academic Building (Inv. 220893)	6/28/2023	\$ 2,308.96	11-7500-820-000
0018809	O'Reilly Auto Parts	HVAC Belts	6/28/2023	\$ 78.22	11-7100-824-000
0018810	AmeriDyn	GP Consultant	6/28/2023	\$ 45.00	11-6200-646-000
0018811	Cintas Corporation No. 2	Custodial Uniforms	6/28/2023	\$ 35.00	11-7100-708-000
0018811	Cintas Corporation No. 2	Custodial Uniforms	6/28/2023	\$ 35.00	11-7100-708-000
0018812	CPR Pest Management, Inc	General Service (Spider)	6/28/2023	\$ 125.00	11-7300-661-000
0018812	CPR Pest Management, Inc	Pest Control	6/28/2023	\$ 65.00	11-7300-661-000
0018812	CPR Pest Management, Inc	Student Union Kitchen / Pest Control	6/28/2023	\$ 65.00	16-9600-661-000
002573	ICC Student Housing	ICC Student Financial Aid Housing Payment	6/7/2023	\$ 1,475.00	11-0000-203-000
002574	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 630.72	11-0000-203-000
002575	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 667.00	11-0000-203-000
002576	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 430.00	11-0000-203-000
002577	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 140.00	11-0000-203-000

002578	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 12.00	11-0000-203-000
002579	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 202.00	11-0000-203-000
002580	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 243.77	11-0000-203-000
002581	ICC Student	ICC Student Previous Balance Refund	6/26/2023	\$ 697.00	11-0000-203-000
002582	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 459.00	11-0000-203-000
002583	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 2,603.00	11-0000-203-000
002584	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 141.85	11-0000-203-000
002585	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 1,051.00	11-0000-203-000
002586	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 133.00	11-0000-203-000
002587	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 752.00	11-0000-203-000
002588	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 1,223.00	11-0000-203-000
002589	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 1,022.25	11-0000-203-000
002590	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 498.77	11-0000-203-000
002591	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 964.00	11-0000-203-000
002592	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 1,171.00	11-0000-203-000
002593	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 1,658.00	11-0000-203-000
002594	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 1,340.00	11-0000-203-000
002595	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 804.00	11-0000-203-000
002596	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 795.00	11-0000-203-000
002597	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 478.34	11-0000-203-000
002598	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 1,255.00	11-0000-203-000
002599	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 603.00	11-0000-203-000
002600	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 709.00	11-0000-203-000
002601	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 950.00	11-0000-203-000
002602	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 936.00	11-0000-203-000
002603	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 1,171.00	11-0000-203-000
002604	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 192.00	11-0000-203-000
002605	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 350.00	11-0000-203-000
002606	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 831.28	11-0000-203-000
002607	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 705.44	11-0000-203-000
002608	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 655.87	11-0000-203-000
002609	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 1,276.00	11-0000-203-000

002610	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 551.28	11-0000-203-000
002611	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 1,276.00	11-0000-203-000
002612	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 420.00	11-0000-203-000
002613	ICC Student	ICC Student Previous Balance Refund	6/26/2023	\$ 299.00	11-0000-203-000
002614	ICC Student	ICC Student Previous Balance Refund	6/26/2023	\$ 35.00	11-0000-203-000
002615	ICC Student	ICC Student Previous Balance Refund	6/26/2023	\$ 133.66	11-0000-203-000
002616	ICC Student	ICC Student Previous Balance Refund	6/26/2023	\$ 300.00	11-0000-203-000
002617	ICC Student	ICC Student Previous Balance Refund	6/26/2023	\$ 465.00	11-0000-203-000
002618	ICC Student	Previous Balance Refund	6/26/2023	\$ 35.13	11-0000-203-000
002619	ICC Student Housing	ICC Student Financial Aid Housing Payment	6/26/2023	\$ 421.00	11-0000-203-000
002619	ICC Student Housing	ICC Student Financial Aid Housing Payment	6/26/2023	\$ 121.00	11-0000-203-000
002619	ICC Student Housing	ICC Student Financial Aid Housing Payment	6/26/2023	\$ 520.00	11-0000-203-000
002619	ICC Student Housing	ICC Student Financial Aid Housing Payment	6/26/2023	\$ 2.28	11-0000-203-000
002619	ICC Student Housing	ICC Student Financial Aid Housing Payment	6/26/2023	\$ 467.22	11-0000-203-000
002619	ICC Student Housing	ICC Student Financial Aid Housing Payment	6/26/2023	\$ 451.00	11-0000-203-000
002619	ICC Student Housing	ICC Student Financial Aid Housing Payment	6/26/2023	\$ 520.00	11-0000-203-000
002619	ICC Student Housing	ICC Student Financial Aid Housing Payment	6/26/2023	\$ 140.00	11-0000-203-000
002619	ICC Student Housing	ICC Student Financial Aid Housing Payment	6/26/2023	\$ 121.00	11-0000-203-000
002619	ICC Student Housing	ICC Student Financial Aid Housing Payment	6/26/2023	\$ 421.00	11-0000-203-000
002620	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	6/26/2023	\$ 577.22	11-0000-203-000
002620	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	6/26/2023	\$ 540.00	11-0000-203-000
002620	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	6/26/2023	\$ 431.00	11-0000-203-000
EFT000000000069	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 3,218.00	11-0000-203-000
EFT000000000070	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 1,169.00	11-0000-203-000
EFT000000000071	ICC Student	ICC Student Financial Aid Refund	6/26/2023	\$ 1,304.00	11-0000-203-000
EFT000000004654	Atmos Energy	Gas Service-3890 CR3700 N	6/1/2023	\$ 78.94	11-6500-633-000
EFT000000004655	Atmos Energy	Gas Service-Academic Bldg	6/1/2023	\$ 505.89	11-6500-633-000
EFT000000004656	Atmos Energy	Gas Service-Student Union	6/1/2023	\$ 927.42	11-6500-633-000
EFT000000004657	Atmos Energy	Gas Service-Field House	6/1/2023	\$ 258.57	11-6500-633-000
EFT000000004658	Atmos Energy	Gas Service-Fine Arts	6/1/2023	\$ 126.79	11-6500-633-000
EFT000000004659	Atmos Energy	Gas Service-Admissions Bldg	6/1/2023	\$ 88.89	11-6500-633-000
EFT000000004660	Atmos Energy	Gas Service-3890 CR3700 S	6/1/2023	\$ 64.50	11-6500-633-000

EFT000000004662	City Of Independence	Sanitation Service-ICC West	6/7/2023	\$	200.00	11-6500-679-000
EFT000000004662	City Of Independence	Water/Sewer-Admn Bldg	6/7/2023	\$	362.66	11-6500-632-000
EFT000000004662	City Of Independence	Water/Sewer-Cessna Bldg	6/7/2023	\$	80.34	11-6500-632-000
EFT000000004662	City Of Independence	Water/Sewer-ICC West	6/7/2023	\$	140.82	11-6500-632-000
EFT000000004662	City Of Independence	Water/Sewer-Main Campus	6/7/2023	\$	1,757.69	11-6500-632-000
EFT000000004662	City Of Independence	Water-Practice Field	6/7/2023	\$	24.96	11-6500-632-000
EFT000000004662	City Of Independence	Water-Practice Field	6/7/2023	\$	24.95	11-6500-632-000
EFT000000004663	Hucke, Andrea	International Recruiting Consultant	6/7/2023	\$	1,100.00	11-5700-646-000
EFT000000004663	Hucke, Andrea	Intl. Recruiting Consultant	6/7/2023	\$	1,200.00	11-5700-646-000
EFT000000004664	Baker & Taylor, LLC	Library Order	6/7/2023	\$	37.45	11-4100-703-000
EFT000000004664	Baker & Taylor, LLC	Library Order	6/7/2023	\$	345.90	11-4100-703-000
EFT000000004664	Baker & Taylor, LLC	Library Order	6/7/2023	\$	29.97	11-4100-703-000
EFT000000004664	Baker & Taylor, LLC	Library Order	6/7/2023	\$	751.42	11-4100-703-000
EFT000000004665	CloudFirst	Cloudfirst: Cloud Hosting/ IaaS, Storage Network Services	6/7/2023	\$	407.74	11-6600-646-000
EFT000000004665	CloudFirst	Cloudfirst: Cloud Hosting/ IaaS, Storage Network Services	6/7/2023	\$	407.74	11-6600-646-000
EFT000000004667	Indy Print Services	Managed Print Services	6/7/2023	\$	2,400.00	11-6500-646-000
EFT000000004667	Indy Print Services	Xerox Pages;Blk & Color Clicks	6/7/2023	\$	552.85	11-6500-646-000
EFT000000004668	Ellucian Company, L.P.	Consulting/Support 3/31-4/28	6/7/2023	\$	26,258.25	11-6600-646-000
EFT000000004669	Fleetpool USA, LLC	Fleet Vehicle (Temp)	6/7/2023	\$	1,155.00	11-7200-645-000
EFT000000004669	Fleetpool USA, LLC	Fleet Vehicle	6/7/2023	\$	805.00	11-7200-645-000
EFT000000004669	Fleetpool USA, LLC	Fleet Vehicle	6/7/2023	\$	805.95	11-7200-645-000
EFT000000004669	Fleetpool USA, LLC	Fleet Vehicle	6/7/2023	\$	805.00	11-7200-645-000
EFT000000004669	Fleetpool USA, LLC	Fleet Vehicle	6/7/2023	\$	985.00	11-7200-645-000
EFT000000004669	Fleetpool USA, LLC	KTA Charges/Tolls	6/7/2023	\$	4.40	11-7200-645-000
EFT000000004670	ConvergeOne, Inc.	MS Defender for Endpoint P2	6/7/2023	\$	610.50	11-6600-852-000
EFT000000004671	Bowhay, Vincent	KACCT Conference - Meal Reimbursement	6/7/2023	\$	34.91	11-6100-602-000
EFT000000004672	McCutcheon, Walter Kealan	Reimbursement tournament regis	6/7/2023	\$	94.73	11-6510-850-000
EFT000000004673	Baker & Taylor, LLC	Library-final book order	6/14/2023	\$	558.80	11-4100-703-000
EFT000000004674	Instructure, Inc	CANVAS Renewal	6/14/2023	\$	34,059.90	11-1140-852-000
EFT000000004675	ConvergeOne, Inc.	MS Defender for Endpoint P2 4/23/23-5/22/23	6/14/2023	\$	610.50	11-6600-852-000
EFT000000004675	ConvergeOne, Inc.	License renewal for student use computers	6/14/2023	\$	9,189.80	11-6600-852-000
EFT000000004675	ConvergeOne, Inc.	ConvergeOne IT Services	6/14/2023	\$	610.50	11-6600-852-000

EFT000000004675	ConvergeOne, Inc.	ConvergeOne: Remote service after hours	6/14/2023	\$	245.00	11-6600-852-000
EFT000000004676	Consolidated Management LLC	Consolidated - In service Breakfast	6/14/2023	\$	244.00	11-4200-602-000
EFT000000004676	Consolidated Management LLC	Inventory Loss at Kitchen	6/14/2023	\$	1,883.70	16-9600-602-000
EFT000000004676	Consolidated Management LLC	Management Fee 6/07/23	6/14/2023	\$	900.00	16-9600-602-000
EFT000000004676	Consolidated Management LLC	Management Fee 6/14/23	6/14/2023	\$	900.00	16-9600-602-000
EFT000000004676	Consolidated Management LLC	Management Fee 6/21/23	6/14/2023	\$	900.00	16-9600-602-000
EFT000000004676	Consolidated Management LLC	Management Fee 6/28/23	6/14/2023	\$	900.00	16-9600-602-000
EFT000000004676	Consolidated Management LLC	Milk- Pantry	6/14/2023	\$	18.79	11-5700-631-000
EFT000000004676	Consolidated Management LLC	Pantry restock	6/14/2023	\$	244.39	11-5700-631-000
EFT000000004676	Consolidated Management LLC	Pantry Restock	6/14/2023	\$	210.71	11-5700-631-000
EFT000000004676	Consolidated Management LLC	Pirate Pantry Restock	6/14/2023	\$	2,292.61	11-5700-631-000
EFT000000004676	Consolidated Management LLC	Welcome Week OJ	6/14/2023	\$	49.08	11-5700-631-000
EFT000000004677	Robinson, Elizabeth Purchase Card	SSS Award Paper	6/5/2023	\$	42.72	32-8303-665-000
EFT000000004677	Robinson, Elizabeth Purchase Card	NSLDC Conference room charges	6/5/2023	\$	236.94	32-8303-606-000
EFT000000004677	Robinson, Elizabeth Purchase Card	NSLDC Conference 2 days	6/5/2023	\$	383.20	32-8303-606-000
EFT000000004677	Robinson, Elizabeth Purchase Card	4/21 hotel to restaurant	6/5/2023	\$	36.09	32-8303-606-000
EFT000000004677	Robinson, Elizabeth Purchase Card	4/22 hotel to conservatory	6/5/2023	\$	25.72	32-8303-606-000
EFT000000004677	Robinson, Elizabeth Purchase Card	4/23 hotel to airport	6/5/2023	\$	51.40	32-8303-606-000
EFT000000004677	Robinson, Elizabeth Purchase Card	airport to hotel	6/5/2023	\$	40.46	32-8303-606-000
EFT000000004677	Robinson, Elizabeth Purchase Card	Return trip to hotel	6/5/2023	\$	32.34	32-8303-606-000
EFT000000004677	Robinson, Elizabeth Purchase Card	Courtlynn Rose, MKN Conference 4/12 - 4/14	6/5/2023	\$	405.30	32-8303-601-000
EFT000000004677	Robinson, Elizabeth Purchase Card	Courtlynn Rose, MKN Conference 4/12 - 4/14	6/5/2023	\$	405.30	32-8303-601-000
EFT000000004677	Robinson, Elizabeth Purchase Card	Courtlynn Rose, MKN Conference 4/12 - 4/14	6/5/2023	\$	405.30	32-8303-601-000
EFT000000004677	Robinson, Elizabeth Purchase Card	gratuity	6/5/2023	\$	6.06	32-8303-606-000
EFT000000004677	Robinson, Elizabeth Purchase Card	hotel to restaurant	6/5/2023	\$	17.11	32-8303-606-000
EFT000000004677	Robinson, Elizabeth Purchase Card	Lunch not provided by the conference	6/5/2023	\$	58.22	32-8303-601-000
EFT000000004677	Robinson, Elizabeth Purchase Card	Meal not provided by conference	6/5/2023	\$	90.55	32-8303-606-000
EFT000000004677	Robinson, Elizabeth Purchase Card	Meal not provided by conference	6/5/2023	\$	49.36	32-8303-606-000
EFT000000004677	Robinson, Elizabeth Purchase Card	meal not provided by conference	6/5/2023	\$	71.13	32-8303-606-000
EFT000000004677	Robinson, Elizabeth Purchase Card	Meal not provided by conference; return trip, travel day	6/5/2023	\$	47.70	32-8303-606-000
EFT000000004677	Robinson, Elizabeth Purchase Card	meal not provided by MKN conference	6/5/2023	\$	114.42	32-8303-601-000
EFT000000004677	Robinson, Elizabeth Purchase Card	meal on travel day	6/5/2023	\$	69.81	32-8303-606-000

EFT000000004677	Robinson, Elizabeth Purchase Card	Meal provided on travel home due to dining hall hours	6/5/2023	\$	37.26	32-8303-606-000
EFT000000004677	Robinson, Elizabeth Purchase Card	MKN conference	6/5/2023	\$	47.00	32-8303-601-000
EFT000000004677	Robinson, Elizabeth Purchase Card	NSLDC conference, BS	6/5/2023	\$	433.30	32-8303-606-000
EFT000000004677	Robinson, Elizabeth Purchase Card	NSLDC Conference, Hotel room charge less deposit	6/5/2023	\$	45.34	32-8303-606-000
EFT000000004677	Robinson, Elizabeth Purchase Card	NSLDC Conference, Hotel room charge less deposit	6/5/2023	\$	45.34	32-8303-606-000
EFT000000004677	Robinson, Elizabeth Purchase Card	parking for NSLDC trip 4/21/23 - 4/23/23	6/5/2023	\$	42.00	32-8303-606-000
EFT000000004677	Robinson, Elizabeth Purchase Card	ride cancelled by driver due to pick up confusion	6/5/2023	\$	7.21	32-8303-606-000
EFT000000004677	Robinson, Elizabeth Purchase Card	service gratuity	6/5/2023	\$	3.00	32-8303-606-000
EFT000000004677	Robinson, Elizabeth Purchase Card	service gratuity	6/5/2023	\$	5.41	32-8303-606-000
EFT000000004677	Robinson, Elizabeth Purchase Card	service gratuity	6/5/2023	\$	3.85	32-8303-606-000
EFT000000004677	Robinson, Elizabeth Purchase Card	Service Gratuity	6/5/2023	\$	4.36	32-8303-606-000
EFT000000004677	Robinson, Elizabeth Purchase Card	service gratuity	6/5/2023	\$	5.38	32-8303-606-000
EFT000000004677	Robinson, Elizabeth Purchase Card	SSS Academic Awards Night	6/5/2023	\$	19.50	32-8303-665-000
EFT000000004677	Robinson, Elizabeth Purchase Card	SSS instructional supplies	6/5/2023	\$	99.90	32-8303-700-000
EFT000000004677	Robinson, Elizabeth Purchase Card	WSU campus visit	6/5/2023	\$	79.24	32-8303-606-000
EFT000000004678	Academic Office Credit Card	ICC Now Honor Cords	6/5/2023	\$	250.00	11-5600-617-000
EFT000000004678	Academic Office Credit Card	Boars Head - Conference Meal Atlanta	6/5/2023	\$	17.36	11-1160-601-000
EFT000000004678	Academic Office Credit Card	Flight to Conference- Dailey	6/5/2023	\$	430.96	28-0100-601-000
EFT000000004678	Academic Office Credit Card	Graduation Flowers	6/5/2023	\$	385.00	11-5400-708-000
EFT000000004678	Academic Office Credit Card	Officesupply.com - Academic Affairs	6/5/2023	\$	86.21	11-4200-701-000
EFT000000004678	Academic Office Credit Card	President Luncheon Flowers	6/5/2023	\$	250.00	11-4200-693-000
EFT000000004678	Academic Office Credit Card	Registration - Zachary Washington Conference	6/5/2023	\$	520.24	11-1151-601-000
EFT000000004678	Academic Office Credit Card	Registration for Conference - Daley	6/5/2023	\$	1,775.00	28-0100-681-000
EFT000000004678	Academic Office Credit Card	Table Cloths for Woods Rooms	6/5/2023	\$	39.98	71-6500-285-000
EFT000000004678	Academic Office Credit Card	Twigs Floral - William Inge Grave Site	6/5/2023	\$	200.00	11-4200-693-000
EFT000000004678	Academic Office Credit Card	Twin Smokers BBQ - Conference Meal Atlanta	6/5/2023	\$	20.42	11-1160-601-000
EFT000000004678	Academic Office Credit Card	Uber - Conference Allie/Malinda	6/5/2023	\$	40.92	11-1160-601-000
EFT000000004678	Academic Office Credit Card	Uber - Conference Allie/Malinda	6/5/2023	\$	8.18	11-1160-601-000
EFT000000004678	Academic Office Credit Card	Uber - Conference Allie/Malinda	6/5/2023	\$	6.28	11-1160-601-000
EFT000000004678	Academic Office Credit Card	Uber - Conference Travel Allie/Malinda	6/5/2023	\$	41.93	11-1160-601-000
EFT000000004678	Academic Office Credit Card	Wal-Mart - Foster Family Night	6/5/2023	\$	28.13	11-4200-693-000
EFT000000004678	Academic Office Credit Card	Wal-Mart - SSS Student Awards	6/5/2023	\$	38.08	32-8303-665-000

EFT000000004678	Academic Office Credit Card	Workforce Conference - Atlanta	6/5/2023	\$	41.24	11-1160-601-000
EFT000000004679	Vidali, Anthony Credit Card	Tylenol	6/5/2023	\$	32.84	11-5595-698-000
EFT000000004680	Beurskens, Benny Purchase Card 4.20.2022	Cafeteria Office Flooring	6/5/2023	\$	266.18	11-7500-820-000
EFT000000004680	Beurskens, Benny Purchase Card 4.20.2022	Cove base adhesive	6/5/2023	\$	36.00	11-7500-820-000
EFT000000004680	Beurskens, Benny Purchase Card 4.20.2022	Distilled water for bug sprayer	6/5/2023	\$	18.30	11-7100-701-000
EFT000000004680	Beurskens, Benny Purchase Card 4.20.2022	HVAC Parts	6/5/2023	\$	53.18	11-7100-824-000
EFT000000004680	Beurskens, Benny Purchase Card 4.20.2022	LED Bulbs for Conversion	6/5/2023	\$	1,643.24	11-7500-820-000
EFT000000004680	Beurskens, Benny Purchase Card 4.20.2022	Maintenance Tire Repair	6/5/2023	\$	18.00	11-7200-647-000
EFT000000004680	Beurskens, Benny Purchase Card 4.20.2022	Mulch for grounds keeping	6/5/2023	\$	370.50	11-7300-719-000
EFT000000004680	Beurskens, Benny Purchase Card 4.20.2022	Sprayer dye & coloring for fountain	6/5/2023	\$	153.95	11-7300-719-000
EFT000000004680	Beurskens, Benny Purchase Card 4.20.2022	Temperature Sensor	6/5/2023	\$	43.93	11-7100-824-000
EFT000000004680	Beurskens, Benny Purchase Card 4.20.2022	Warmers for cafeteria service line	6/5/2023	\$	653.91	16-9600-850-000
EFT000000004680	Beurskens, Benny Purchase Card 4.20.2022	Water & Powerade for mowing employees	6/5/2023	\$	50.96	11-7100-701-000
EFT000000004681	Peterson, Bruce Purchase Card 7/2021	Peterson, Byrd Molnar meet with NEA grant officer J. Williams	6/5/2023	\$	27.89	11-8900-602-000
EFT000000004681	Peterson, Bruce Purchase Card 7/2021	Register for KS Dept. of Commerce Tax Credit Program	6/5/2023	\$	256.25	11-8900-682-000
EFT000000004682	Bailey, Chelsea Purchase Card	Envision - Cosmetology	6/5/2023	\$	165.00	12-1273-682-000
EFT000000004682	Bailey, Chelsea Purchase Card	Maria - Student Meal Cosmetology	6/5/2023	\$	168.82	12-1273-602-000
EFT000000004682	Bailey, Chelsea Purchase Card	Marianna Industries - Cosmetology	6/5/2023	\$	1,598.40	12-1273-700-000
EFT000000004682	Bailey, Chelsea Purchase Card	State Beauty Supply - Cosmetology	6/5/2023	\$	20.40	12-1273-700-000
EFT000000004682	Bailey, Chelsea Purchase Card	State Beauty Supply - Cosmetology	6/5/2023	\$	27.20	12-1273-700-000
EFT000000004682	Bailey, Chelsea Purchase Card	State Beauty Supply - Cosmetology	6/5/2023	\$	33.18	12-1273-700-000
EFT000000004682	Bailey, Chelsea Purchase Card	Wild Iris Medical Education - Angela Cosmetology	6/5/2023	\$	18.00	12-1273-717-000
EFT000000004682	Bailey, Chelsea Purchase Card	Wild Iris Medical Education - Angela Cosmetology	6/5/2023	\$	31.00	12-1273-717-000
EFT000000004683	Stockton, Cherie Purchase Card	Administrative Assistant Day Flowers	6/5/2023	\$	252.00	11-6100-693-000
EFT000000004683	Stockton, Cherie Purchase Card	Annual end of year celebration gear	6/5/2023	\$	1,506.94	11-6100-693-000
EFT000000004683	Stockton, Cherie Purchase Card	Community Lunch	6/5/2023	\$	17.90	11-6100-602-000
EFT000000004683	Stockton, Cherie Purchase Card	Faculty/Staff Sympathy Flowers	6/5/2023	\$	48.00	11-6100-693-000
EFT000000004683	Stockton, Cherie Purchase Card	Faculty/Staff Sympathy Flowers	6/5/2023	\$	48.00	11-6100-693-000
EFT000000004683	Stockton, Cherie Purchase Card	Office supplies	6/5/2023	\$	15.95	11-6100-701-000
EFT000000004683	Stockton, Cherie Purchase Card	Office supplies	6/5/2023	\$	18.08	11-6100-701-000
EFT000000004684	Cameron, Chris Purchase Card	Career Fair Registration Fee	6/5/2023	\$	125.00	11-6310-626-000
EFT000000004684	Cameron, Chris Purchase Card	Office and Recruiting supplies	6/5/2023	\$	138.90	11-6310-701-000

EFT000000004684	Cameron, Chris Purchase Card	Office and Recruiting Supplies	6/5/2023	\$	24.77	11-6310-701-000
EFT000000004684	Cameron, Chris Purchase Card	Recruiting Activity	6/5/2023	\$	233.82	11-6310-660-000
EFT000000004684	Cameron, Chris Purchase Card	Recruiting Meal	6/5/2023	\$	50.14	11-6310-602-000
EFT000000004685	Westerhold, Cody Credit Card	Generator Gas	6/5/2023	\$	3.52	11-5700-660-000
EFT000000004685	Westerhold, Cody Credit Card	Meal for Performer	6/5/2023	\$	25.15	11-5700-602-000
EFT000000004685	Westerhold, Cody Credit Card	Meal for Performer	6/5/2023	\$	25.15	11-5700-602-000
EFT000000004685	Westerhold, Cody Credit Card	Pirate Pantry Supplies	6/5/2023	\$	176.94	11-5700-631-000
EFT000000004685	Westerhold, Cody Credit Card	Pirate Pantry Supplies	6/5/2023	\$	180.94	11-5700-631-000
EFT000000004685	Westerhold, Cody Credit Card	Room for Performer Lafayette Wright	6/5/2023	\$	137.06	11-5700-601-000
EFT000000004685	Westerhold, Cody Credit Card	Student Activity Supplies	6/5/2023	\$	164.25	11-5700-660-000
EFT000000004685	Westerhold, Cody Credit Card	Student Activity Supplies	6/5/2023	\$	66.36	11-5700-660-000
EFT000000004685	Westerhold, Cody Credit Card	Student Union Movie	6/5/2023	\$	700.00	11-5700-646-000
EFT000000004686	Adams, David Purchase Card	Consultant Visitor Meal	6/5/2023	\$	30.06	11-5700-693-000
EFT000000004686	Adams, David Purchase Card	Love Indy Supplies	6/5/2023	\$	384.49	11-5700-660-000
EFT000000004686	Adams, David Purchase Card	Love Indy Supplies	6/5/2023	\$	35.84	11-5700-660-000
EFT000000004686	Adams, David Purchase Card	Multicultural Grad Supplies	6/5/2023	\$	18.08	11-5700-693-000
EFT000000004686	Adams, David Purchase Card	Post Bowling Ice Cream	6/5/2023	\$	36.99	11-5700-660-000
EFT000000004686	Adams, David Purchase Card	Security Calling Service	6/5/2023	\$	335.88	11-6500-724-000
EFT000000004686	Adams, David Purchase Card	Security Phone Calling Service	6/5/2023	\$	186.66	11-6500-724-000
EFT000000004686	Adams, David Purchase Card	Student Activity	6/5/2023	\$	250.16	11-5700-617-000
EFT000000004686	Adams, David Purchase Card	Student Bowling Activity	6/5/2023	\$	110.00	11-5700-660-000
EFT000000004686	Adams, David Purchase Card	Student Meal at Bowling	6/5/2023	\$	9.75	11-5700-660-000
EFT000000004686	Adams, David Purchase Card	Student Meals at Bowling	6/5/2023	\$	84.94	11-5700-660-000
EFT000000004687	Molnar-Byrd, Dee	Batteries for clip lights for Judges New Play Lab during Inge Festival	6/5/2023	\$	20.78	34-1200-701-000
EFT000000004687	Molnar-Byrd, Dee	Meals for High School students after matinee during Inge Festival	6/5/2023	\$	578.97	34-1200-602-000
EFT000000004687	Molnar-Byrd, Dee	Non Alcoholic Beverages for guests of Inge Festival Moonglow	6/5/2023	\$	42.79	34-1200-602-000
EFT000000004687	Molnar-Byrd, Dee	Paper plates for HS meal after matinee during Inge Festival	6/5/2023	\$	11.80	34-1200-701-000
EFT000000004687	Molnar-Byrd, Dee	Photo of 2022 Honoree for framing in FA hallway	6/5/2023	\$	60.13	34-1200-701-000
EFT000000004687	Molnar-Byrd, Dee	Picture frame for 2022 Festival poster in FA hallway	6/5/2023	\$	26.86	34-1200-701-000
EFT000000004687	Molnar-Byrd, Dee	Rental of park rides as promotion for Inge Festival	6/5/2023	\$	58.00	34-1200-643-000
EFT000000004688	Packard, Dillon Credit Card	Constant Contact Monthly Membership	6/5/2023	\$	125.00	11-5300-682-000
EFT000000004688	Packard, Dillon Credit Card	Supplies for recruiting event	6/5/2023	\$	32.78	11-5300-604-000

EFT000000004689	Cope, Erica Purchase Card	Athlete dinner at Nationals	6/5/2023	\$	259.80	11-5500-723-000
EFT000000004689	Cope, Erica Purchase Card	Athlete dinner at Nationals	6/5/2023	\$	184.85	11-5500-723-000
EFT000000004689	Cope, Erica Purchase Card	Athlete lunch at Nationals	6/5/2023	\$	188.33	11-5500-723-000
EFT000000004689	Cope, Erica Purchase Card	Hole punch	6/5/2023	\$	6.56	11-5590-698-000
EFT000000004689	Cope, Erica Purchase Card	Hotel at Nationals	6/5/2023	\$	133.66	11-5500-723-000
EFT000000004689	Cope, Erica Purchase Card	Hotel at Nationals	6/5/2023	\$	133.66	11-5500-723-000
EFT000000004689	Cope, Erica Purchase Card	Hotel at Nationals	6/5/2023	\$	267.32	11-5500-723-000
EFT000000004689	Cope, Erica Purchase Card	Hotel at Nationals	6/5/2023	\$	267.32	11-5500-723-000
EFT000000004689	Cope, Erica Purchase Card	Hotel at Nationals	6/5/2023	\$	290.67	11-5500-723-000
EFT000000004689	Cope, Erica Purchase Card	Hotel at Nationals	6/5/2023	\$	290.67	11-5500-723-000
EFT000000004689	Cope, Erica Purchase Card	Hotel at Nationals	6/5/2023	\$	290.67	11-5500-723-000
EFT000000004689	Cope, Erica Purchase Card	Hotel at Nationals	6/5/2023	\$	133.66	11-5500-723-000
EFT000000004689	Cope, Erica Purchase Card	Hotel at Nationals	6/5/2023	\$	133.66	11-5500-723-000
EFT000000004689	Cope, Erica Purchase Card	Renewing USA Cheer Coach Membership	6/5/2023	\$	33.00	11-5590-698-000
EFT000000004689	Cope, Erica Purchase Card	Shadow boxes for Sophomore gifts	6/5/2023	\$	50.36	11-5590-698-000
EFT000000004690	Bennett, India Purchase Card	Accidental Charge (reimbursed)	6/5/2023	\$	77.59	25-8100-701-000
EFT000000004690	Bennett, India Purchase Card	Adobe Subscription	6/5/2023	\$	21.89	25-8100-681-000
EFT000000004690	Bennett, India Purchase Card	DocuSign	6/5/2023	\$	300.00	25-8100-681-000
EFT000000004690	Bennett, India Purchase Card	Pizza for SVA	6/5/2023	\$	20.00	25-8100-710-000
EFT000000004691	IT Department Purchase Card	GoDaddy.com	6/5/2023	\$	69.51	11-6600-646-000
EFT000000004691	IT Department Purchase Card	GoDaddy.com	6/5/2023	\$	449.99	11-6600-646-000
EFT000000004692	Williams, Joel Purchase Card	SCENIC MATERIAL	6/5/2023	\$	26.70	11-1150-692-000
EFT000000004692	Williams, Joel Purchase Card	SCENIC MATERIALS	6/5/2023	\$	135.96	11-1150-692-000
EFT000000004693	Livengood, Jonathan Purchase Card 2.23	Hotel recruiting	6/5/2023	\$	109.33	11-5540-617-000
EFT000000004693	Livengood, Jonathan Purchase Card 2.23	Hotel recruiting	6/5/2023	\$	109.33	11-5520-617-000
EFT000000004693	Livengood, Jonathan Purchase Card 2.23	Recruiting meal	6/5/2023	\$	18.30	11-5520-617-000
EFT000000004693	Livengood, Jonathan Purchase Card 2.23	Recruiting meal	6/5/2023	\$	17.32	11-5520-617-000
EFT000000004693	Livengood, Jonathan Purchase Card 2.23	Recruiting meal	6/5/2023	\$	15.34	11-5520-617-000
EFT000000004693	Livengood, Jonathan Purchase Card 2.23	Recruiting meal	6/5/2023	\$	10.18	11-5540-617-000
EFT000000004693	Livengood, Jonathan Purchase Card 2.23	Recruiting meal	6/5/2023	\$	29.81	11-5520-617-000
EFT000000004693	Livengood, Jonathan Purchase Card 2.23	Recruiting meal	6/5/2023	\$	12.18	11-5520-617-000
EFT000000004693	Livengood, Jonathan Purchase Card 2.23	Recruiting meal	6/5/2023	\$	13.02	11-5520-617-000

EFT000000004694	Sadhoo, Jonathan Purchase Card New	IRS Form 1095C Filings	6/5/2023	\$ 1,450.00	11-6500-719-000
EFT000000004694	Sadhoo, Jonathan Purchase Card New	Starlink Subscription	6/5/2023	\$ 150.00	11-6600-850-000
EFT000000004694	Sadhoo, Jonathan Purchase Card New	IT Equipment Storage Drives	6/5/2023	\$ 881.82	11-6600-850-000
EFT000000004694	Sadhoo, Jonathan Purchase Card New	IT Equipment Laptops	6/5/2023	\$ 1,051.16	11-6600-850-000
EFT000000004694	Sadhoo, Jonathan Purchase Card New	IT Furniture - CTO Office	6/5/2023	\$ 800.83	11-7500-820-000
EFT000000004694	Sadhoo, Jonathan Purchase Card New	Food Service Supplies	6/5/2023	\$ 787.08	16-9600-875-000
EFT000000004694	Sadhoo, Jonathan Purchase Card New	Lunch Meeting - Ellucian Training	6/5/2023	\$ 124.23	11-6200-602-000
EFT000000004694	Sadhoo, Jonathan Purchase Card New	Marketing IT Equipment	6/5/2023	\$ 2,341.94	11-6600-850-000
EFT000000004694	Sadhoo, Jonathan Purchase Card New	Monitoring Service	6/5/2023	\$ 25.00	11-7200-681-000
EFT000000004694	Sadhoo, Jonathan Purchase Card New	Monthly Adobe Service	6/5/2023	\$ 32.84	11-6200-681-000
EFT000000004694	Sadhoo, Jonathan Purchase Card New	Monthly Zoom Service	6/5/2023	\$ 15.99	11-6200-681-000
EFT000000004694	Sadhoo, Jonathan Purchase Card New	Classroom equipment	6/5/2023	\$ 3,300.42	11-6600-850-000
EFT000000004694	Sadhoo, Jonathan Purchase Card New	Classroom equipment	6/5/2023	\$ 1,357.89	11-6600-850-000
EFT000000004694	Sadhoo, Jonathan Purchase Card New	Business Office Supplies (Toner, Pens, etc.)	6/5/2023	\$ 449.89	11-6500-702-000
EFT000000004694	Sadhoo, Jonathan Purchase Card New	IT Accessories/Supplies Order	6/5/2023	\$ 1,071.27	16-9600-875-000
EFT000000004695	Carlson, Jordan Purchase Card	Gas for the Gator	6/5/2023	\$ 7.02	11-5560-698-000
EFT000000004696	Mann, Justin Purchase Card New	Meal while picking up bats for SB	6/5/2023	\$ 11.38	11-5520-617-000
EFT000000004696	Mann, Justin Purchase Card New	On campus recruiting meal	6/5/2023	\$ 30.18	11-5520-617-000
EFT000000004696	Mann, Justin Purchase Card New	Recruiting meal	6/5/2023	\$ 52.37	11-5520-617-000
EFT000000004696	Mann, Justin Purchase Card New	Recruiting meal	6/5/2023	\$ 16.63	11-5520-617-000
EFT000000004696	Mann, Justin Purchase Card New	Recruiting Trip	6/5/2023	\$ 51.04	11-5520-617-000
EFT000000004696	Mann, Justin Purchase Card New	Recruiting trip meal	6/5/2023	\$ 16.89	11-5520-617-000
EFT000000004697	McCutcheon, Kealan Purchase Card	Controllers, Cables, and replacements for Esports	6/5/2023	\$ 170.47	11-6510-850-000
EFT000000004697	McCutcheon, Kealan Purchase Card	Emergency purchase at event	6/5/2023	\$ 16.31	11-6510-646-000
EFT000000004697	McCutcheon, Kealan Purchase Card	Event food at travel event	6/5/2023	\$ 88.36	11-6510-646-000
EFT000000004697	McCutcheon, Kealan Purchase Card	Food for Students at Competition	6/5/2023	\$ 27.69	11-6510-602-000
EFT000000004697	McCutcheon, Kealan Purchase Card	Food while at competition	6/5/2023	\$ 22.83	11-6510-602-000
EFT000000004697	McCutcheon, Kealan Purchase Card	Food while travelling	6/5/2023	\$ 12.04	11-6510-646-000
EFT000000004697	McCutcheon, Kealan Purchase Card	Hotel at competition event	6/5/2023	\$ 97.48	11-6510-719-000
EFT000000004697	McCutcheon, Kealan Purchase Card	Hotel part 2 for event	6/5/2023	\$ 117.88	11-6510-646-000
EFT000000004697	McCutcheon, Kealan Purchase Card	Professional Development Convention Fee	6/5/2023	\$ 250.00	11-6510-717-000
EFT000000004697	McCutcheon, Kealan Purchase Card	Team Dinner after competition	6/5/2023	\$ 66.04	11-6510-602-000

EFT000000004697	McCutcheon, Kealan Purchase Card	Travel Food at Competition	6/5/2023	\$	16.71	11-6510-646-000
EFT000000004697	McCutcheon, Kealan Purchase Card	Travel Snacks for students	6/5/2023	\$	10.98	11-6510-602-000
EFT000000004698	Donerson, Keith New Purchase Card	Gas when card would not work	6/5/2023	\$	73.98	11-5510-601-000
EFT000000004698	Donerson, Keith New Purchase Card	Meal for team after scrimmage	6/5/2023	\$	306.16	11-5510-601-000
EFT000000004699	Vasiknanon, Kettida Purchase Card	USPS Shipping AS400/Sys36 tapes to Cloudfirst	6/5/2023	\$	17.20	11-6600-611-000
EFT000000004700	Ferguson, Kristie Purchase Card	Social Media Posting ICC Alumni Event	6/5/2023	\$	16.93	11-6300-615-000
EFT000000004700	Ferguson, Kristie Purchase Card	Social Media Posting Inge Festival	6/5/2023	\$	233.07	34-1200-615-000
EFT000000004700	Ferguson, Kristie Purchase Card	Annual Subscription Fee	6/5/2023	\$	147.00	11-6300-615-000
EFT000000004700	Ferguson, Kristie Purchase Card	Athletic Training parking sign (M. Anderson)	6/5/2023	\$	73.34	11-6300-613-000
EFT000000004700	Ferguson, Kristie Purchase Card	Basket for St. Andrews Gala	6/5/2023	\$	14.94	11-6300-615-000
EFT000000004700	Ferguson, Kristie Purchase Card	Bathroom Signs for Student Union (D. Adams)	6/5/2023	\$	71.42	11-6300-613-000
EFT000000004700	Ferguson, Kristie Purchase Card	Cyber Cafe' Wall Decal / INA Alert Signage	6/5/2023	\$	2,529.19	11-6300-615-000
EFT000000004700	Ferguson, Kristie Purchase Card	Digital Ads for Inge Festival	6/5/2023	\$	400.00	34-1200-615-000
EFT000000004700	Ferguson, Kristie Purchase Card	Email signatures	6/5/2023	\$	325.00	11-6300-646-000
EFT000000004700	Ferguson, Kristie Purchase Card	Football posters/Season posters	6/5/2023	\$	78.51	11-6300-613-000
EFT000000004700	Ferguson, Kristie Purchase Card	International Service Fee	6/5/2023	\$	3.25	11-6300-615-000
EFT000000004700	Ferguson, Kristie Purchase Card	Laptop protective case for K. Williams	6/5/2023	\$	22.89	11-6300-701-000
EFT000000004700	Ferguson, Kristie Purchase Card	Monthly Subscription - Canva pro account	6/5/2023	\$	22.53	11-6300-646-000
EFT000000004700	Ferguson, Kristie Purchase Card	Newspaper subscription for Inge Tribute Video	6/5/2023	\$	74.90	34-1200-615-000
EFT000000004700	Ferguson, Kristie Purchase Card	Recruiting supplies - Pens for ICC West / M. Byrd	6/5/2023	\$	406.73	11-6300-615-000
EFT000000004700	Ferguson, Kristie Purchase Card	SD Cards for Graduation	6/5/2023	\$	36.07	11-6300-615-000
EFT000000004700	Ferguson, Kristie Purchase Card	Social Media Inge Digital Ads	6/5/2023	\$	14.33	34-1200-615-000
EFT000000004700	Ferguson, Kristie Purchase Card	The Price is Right Event - Recruiting Giveaways	6/5/2023	\$	131.45	11-6310-617-000
EFT000000004700	Ferguson, Kristie Purchase Card	wall graphics	6/5/2023	\$	108.00	11-6300-615-000
EFT000000004701	Allison, Laura Purchase Card	KASFAA LODGING	6/5/2023	\$	268.04	11-5200-601-000
EFT000000004701	Allison, Laura Purchase Card	KASFAA LODGING	6/5/2023	\$	290.80	11-5200-601-000
EFT000000004701	Allison, Laura Purchase Card	KASFAA MEAL	6/5/2023	\$	27.74	11-5200-602-000
EFT000000004701	Allison, Laura Purchase Card	KASFAA MEAL	6/5/2023	\$	56.30	11-5200-602-000
EFT000000004701	Allison, Laura Purchase Card	KASFAA MEALS	6/5/2023	\$	29.90	11-5200-602-000
EFT000000004701	Allison, Laura Purchase Card	KASFAA MEALS	6/5/2023	\$	22.07	11-5200-602-000
EFT000000004701	Allison, Laura Purchase Card	KCCLI LODGING	6/5/2023	\$	93.45	11-6110-717-000
EFT000000004701	Allison, Laura Purchase Card	KCCLI MEAL	6/5/2023	\$	15.24	11-6110-717-000

EFT000000004701	Allison, Laura Purchase Card	KCCLI MEAL	6/5/2023	\$	12.58	11-6110-717-000
EFT000000004702	Jamison, Laura Purchase Card	Eyeglasses for student-reimbursed by ICC Foundation	6/5/2023	\$	3.00	11-5700-693-000
EFT000000004703	Boots, Lori Purchase Card	Monthly Membership	6/5/2023	\$	21.89	11-6110-681-000
EFT000000004703	Boots, Lori Purchase Card	Office supplies	6/5/2023	\$	36.14	11-6110-701-000
EFT000000004703	Boots, Lori Purchase Card	Office supplies	6/5/2023	\$	6.50	11-6110-701-000
EFT000000004703	Boots, Lori Purchase Card	Office supplies	6/5/2023	\$	28.26	11-6110-701-000
EFT000000004703	Boots, Lori Purchase Card	Office supplies	6/5/2023	\$	34.58	11-6110-701-000
EFT000000004703	Boots, Lori Purchase Card	Office supplies	6/5/2023	\$	123.60	11-6110-701-000
EFT000000004703	Boots, Lori Purchase Card	Office supplies	6/5/2023	\$	18.69	11-6110-701-000
EFT000000004703	Boots, Lori Purchase Card	Office supplies	6/5/2023	\$	43.33	11-6110-701-000
EFT000000004703	Boots, Lori Purchase Card	Risk Management	6/5/2023	\$	75.00	11-6110-681-000
EFT000000004704	Maintenance Toll Credit Card	Toll Charges	6/5/2023	\$	31.20	11-7200-719-000
EFT000000004705	Byrd, Mallory Credit Card	advisory meeting snack	6/5/2023	\$	60.20	12-1288-602-000
EFT000000004705	Byrd, Mallory Credit Card	CNA AND CMA TESTING SECOND SESSION	6/5/2023	\$	205.00	71-1288-285-001
EFT000000004705	Byrd, Mallory Credit Card	CNA/Nurse's Week	6/5/2023	\$	128.35	12-1288-701-000
EFT000000004705	Byrd, Mallory Credit Card	CPR cards	6/5/2023	\$	295.00	71-1288-285-001
EFT000000004705	Byrd, Mallory Credit Card	Nurses/CNA Weeks	6/5/2023	\$	157.65	12-1288-701-000
EFT000000004706	Perez, Maria Purchase Card 01.23.23	Booth Hotel - Vet Nursing Graduation	6/5/2023	\$	200.00	12-1220-641-000
EFT000000004706	Perez, Maria Purchase Card 01.23.23	IDEXX - Vet Nursing	6/5/2023	\$	363.86	12-1220-700-000
EFT000000004706	Perez, Maria Purchase Card 01.23.23	Independence Animal Hospital - Vet Nursing	6/5/2023	\$	8.05	12-1220-700-000
EFT000000004706	Perez, Maria Purchase Card 01.23.23	Vet Nursing - Graduation Party	6/5/2023	\$	23.70	12-1220-602-000
EFT000000004706	Perez, Maria Purchase Card 01.23.23	Vet Nursing Graduation Party	6/5/2023	\$	174.44	12-1220-602-000
EFT000000004706	Perez, Maria Purchase Card 01.23.23	Wal-Mart - Vet Nursing	6/5/2023	\$	66.42	12-1220-619-000
EFT000000004706	Perez, Maria Purchase Card 01.23.23	Wal-Mart - Vet Nursing	6/5/2023	\$	53.40	12-1220-602-000
EFT000000004706	Perez, Maria Purchase Card 01.23.23	Wal-Mart - Vet Nursing	6/5/2023	\$	44.76	12-1220-602-000
EFT000000004706	Perez, Maria Purchase Card 01.23.23	Wal-Mart - Vet Nursing Graduation Party	6/5/2023	\$	11.34	12-1220-602-000
EFT000000004707	Allen, Mark Purchase Card	Powerlifting Meals on the road	6/5/2023	\$	74.69	11-5560-602-000
EFT000000004707	Allen, Mark Purchase Card	Powerlifting Meals on the road	6/5/2023	\$	11.31	- - -
EFT000000004707	Allen, Mark Purchase Card	Powerlifting Meals on the road	6/5/2023	\$	74.14	11-5580-602-000
EFT000000004707	Allen, Mark Purchase Card	Membership fee	6/5/2023	\$	150.04	11-5580-698-000
EFT000000004708	Kittrell, Matthew Purchase Card	ATTEND KCWE EVENT WICHITA	6/5/2023	\$	100.00	11-1223-719-000
EFT000000004708	Kittrell, Matthew Purchase Card	FABLABSUPPLIES	6/5/2023	\$	14.45	71-1223-285-000

EFT000000004709	Anderson, Melissa Purchase Card	Assistant volleyball coach job posting	6/5/2023	\$	275.00	11-5530-698-000
EFT000000004709	Anderson, Melissa Purchase Card	Assistant volleyball coach job posting	6/5/2023	\$	275.00	11-5530-698-000
EFT000000004709	Anderson, Melissa Purchase Card	Camera bag for livestream equipment	6/5/2023	\$	53.62	11-5500-701-000
EFT000000004709	Anderson, Melissa Purchase Card	Dinner after the softball games at CCC	6/5/2023	\$	9.84	11-5500-602-000
EFT000000004709	Anderson, Melissa Purchase Card	dinner while at the conference meetings	6/5/2023	\$	58.86	11-5500-602-000
EFT000000004709	Anderson, Melissa Purchase Card	File folders	6/5/2023	\$	31.56	11-5500-701-000
EFT000000004709	Anderson, Melissa Purchase Card	lodging at the conference meetings	6/5/2023	\$	77.76	11-5500-602-000
EFT000000004709	Anderson, Melissa Purchase Card	Lunch after the conference meetings	6/5/2023	\$	18.66	11-5500-602-000
EFT000000004709	Anderson, Melissa Purchase Card	Lunch for student worker	6/5/2023	\$	10.60	11-5500-602-000
EFT000000004709	Anderson, Melissa Purchase Card	Monthly athletics game day music subscription	6/5/2023	\$	9.99	11-5500-719-000
EFT000000004709	Anderson, Melissa Purchase Card	Recruiting dinner with potential recruit	6/5/2023	\$	55.29	11-5530-617-000
EFT000000004709	Anderson, Melissa Purchase Card	Softball livestream	6/5/2023	\$	8.54	11-5500-719-000
EFT000000004709	Anderson, Melissa Purchase Card	Softball walkout songs	6/5/2023	\$	5.99	11-5500-719-000
EFT000000004709	Anderson, Melissa Purchase Card	Staff lunch	6/5/2023	\$	65.02	11-5500-602-000
EFT000000004709	Anderson, Melissa Purchase Card	Wasp spray for softball field	6/5/2023	\$	18.61	11-5500-701-000
EFT000000004710	Chaplin, Nathan Purchase Card	Teaching Supplies	6/5/2023	\$	7.62	11-1176-700-000
EFT000000004711	McIntosh, Nicole Purchase Card	Adobe Subscription	6/5/2023	\$	21.89	11-6200-681-000
EFT000000004712	Molnar, Paul Purchase Card New	Breakfast TECH DAY for Theatre Production of DARK	6/5/2023	\$	26.81	11-1150-602-000
EFT000000004712	Molnar, Paul Purchase Card New	Costumes Theatre Dept. Prod. DARK	6/5/2023	\$	13.13	11-1150-696-000
EFT000000004712	Molnar, Paul Purchase Card New	Costumes Theatre Dept. Prod. DARK	6/5/2023	\$	9.80	11-1150-696-000
EFT000000004712	Molnar, Paul Purchase Card New	Costumes Theatre Dept. Prod. DARK	6/5/2023	\$	7.65	11-1150-696-000
EFT000000004712	Molnar, Paul Purchase Card New	Costumes Theatre Dept. Prod. DARK	6/5/2023	\$	24.02	11-1150-696-000
EFT000000004712	Molnar, Paul Purchase Card New	Dinner TECH DAY for theatre production DARK	6/5/2023	\$	112.79	11-1150-602-000
EFT000000004712	Molnar, Paul Purchase Card New	Props for Theatre Dept. Prod. DARK	6/5/2023	\$	33.18	11-1150-695-000
EFT000000004712	Molnar, Paul Purchase Card New	Scripts for Fall Theatre Play COMPLETE WORKS	6/5/2023	\$	183.40	11-1150-690-000
EFT000000004712	Molnar, Paul Purchase Card New	Zoom Membership Theatre Fine Arts	6/5/2023	\$	17.03	11-1150-700-000
EFT000000004713	Beckman, Robert Purchase Card	Hotel for recruiting	6/5/2023	\$	97.34	11-5540-617-000
EFT000000004713	Beckman, Robert Purchase Card	Meal recruiting	6/5/2023	\$	26.82	11-5540-617-000
EFT000000004713	Beckman, Robert Purchase Card	Meal recruiting	6/5/2023	\$	13.34	11-5540-617-000
EFT000000004713	Beckman, Robert Purchase Card	Recruiting meal	6/5/2023	\$	14.40	11-5540-617-000
EFT000000004713	Beckman, Robert Purchase Card	Recruiting meal	6/5/2023	\$	16.24	11-5540-617-000
EFT000000004713	Beckman, Robert Purchase Card	Team meal	6/5/2023	\$	174.13	11-5540-602-000

EFT000000004713	Beckman, Robert Purchase Card	Team water	6/5/2023	\$	5.74	11-5540-602-000
EFT000000004714	Allen, Samantha Credit Card	SB-Team Meal Fort Scott	6/5/2023	\$	201.08	11-5560-606-000
EFT000000004714	Allen, Samantha Credit Card	Bat protects	6/5/2023	\$	119.98	11-5560-698-000
EFT000000004714	Allen, Samantha Credit Card	Softball Bats	6/5/2023	\$	749.98	11-5560-698-000
EFT000000004714	Allen, Samantha Credit Card	Softball Bats	6/5/2023	\$	813.86	11-5560-698-000
EFT000000004714	Allen, Samantha Credit Card	Candy Sophomore gifts	6/5/2023	\$	26.07	11-5560-698-000
EFT000000004714	Allen, Samantha Credit Card	Hotel at Highland	6/5/2023	\$	136.34	11-5560-606-000
EFT000000004714	Allen, Samantha Credit Card	Hotel at Highland	6/5/2023	\$	136.34	11-5560-606-000
EFT000000004714	Allen, Samantha Credit Card	Hotel at Highland	6/5/2023	\$	136.34	11-5560-606-000
EFT000000004714	Allen, Samantha Credit Card	Hotel at Highland	6/5/2023	\$	136.34	11-5560-606-000
EFT000000004714	Allen, Samantha Credit Card	Hotel at Highland	6/5/2023	\$	136.34	11-5560-606-000
EFT000000004714	Allen, Samantha Credit Card	Hotel at Highland	6/5/2023	\$	136.34	11-5560-606-000
EFT000000004714	Allen, Samantha Credit Card	Hotel at Highland	6/5/2023	\$	142.64	11-5560-606-000
EFT000000004714	Allen, Samantha Credit Card	Hotel Highland	6/5/2023	\$	136.34	11-5560-602-000
EFT000000004714	Allen, Samantha Credit Card	Jars for Sophomore gifts	6/5/2023	\$	12.56	11-5560-698-000
EFT000000004714	Allen, Samantha Credit Card	Sophomore gifts	6/5/2023	\$	107.55	11-5560-698-000
EFT000000004714	Allen, Samantha Credit Card	Team meal	6/5/2023	\$	169.59	11-5560-606-000
EFT000000004714	Allen, Samantha Credit Card	Team meal at Highland	6/5/2023	\$	91.91	11-5560-606-000
EFT000000004714	Allen, Samantha Credit Card	Team meal Coffeyville	6/5/2023	\$	165.08	11-5560-606-000
EFT000000004714	Allen, Samantha Credit Card	Team meal Highland	6/5/2023	\$	191.19	11-5560-606-000
EFT000000004715	Graves, Samatha Purchase Card	Lunch for 13 Students on MSSU Campus Visit	6/5/2023	\$	113.07	31-8501-606-000
EFT000000004715	Graves, Samatha Purchase Card	May Monthly Meet/Workshop Student Snacks	6/5/2023	\$	73.36	31-8501-719-000
EFT000000004715	Graves, Samatha Purchase Card	Meals for 2 Chaperones on MSSU Campus Visit	6/5/2023	\$	17.40	31-8501-601-000
EFT000000004716	Blaes, Tamara Purchase Card	4Imprint - mugs, gifts - develop relationships	6/5/2023	\$	349.54	28-0100-700-000
EFT000000004716	Blaes, Tamara Purchase Card	Backpack to carry two laptops out to schools	6/5/2023	\$	71.96	28-0100-701-000
EFT000000004716	Blaes, Tamara Purchase Card	Big Cheese Pizza for Vet Nursing Day	6/5/2023	\$	252.82	28-0100-601-000
EFT000000004716	Blaes, Tamara Purchase Card	Lunch with Susan Weeks - External Evaluator	6/5/2023	\$	16.01	28-0100-601-000
EFT000000004716	Blaes, Tamara Purchase Card	Recruiting incentives	6/5/2023	\$	14.99	28-0100-700-000
EFT000000004716	Blaes, Tamara Purchase Card	Supplies at Walmart for Vet Nursing Day	6/5/2023	\$	17.74	28-0100-700-000
EFT000000004717	Haynes, Timothy Credit Card	ACRYLICEMPLOYEEAWARDS	6/5/2023	\$	93.00	71-1223-285-000
EFT000000004717	Haynes, Timothy Credit Card	CAN UPCYCLING TOOL	6/5/2023	\$	39.98	71-1223-285-000
EFT000000004717	Haynes, Timothy Credit Card	CLAX MOVING CART	6/5/2023	\$	267.00	11-1223-701-000

EFT000000004717	Haynes, Timothy Credit Card	EXTRAEMPLOYEEAWARD	6/5/2023	\$	53.45	71-1223-285-000
EFT000000004717	Haynes, Timothy Credit Card	GARDENINGSUPPLIES	6/5/2023	\$	33.88	11-1223-719-000
EFT000000004717	Haynes, Timothy Credit Card	GARDENINGSUPPLIESANDPAINT	6/5/2023	\$	194.90	11-1223-719-000
EFT000000004717	Haynes, Timothy Credit Card	HEAVYDUTYPANELCART	6/5/2023	\$	512.59	11-1223-701-000
EFT000000004717	Haynes, Timothy Credit Card	MITER TABLE MATERIALS	6/5/2023	\$	406.73	71-1223-285-000
EFT000000004717	Haynes, Timothy Credit Card	NACCEPLAQUESSHIPPING	6/5/2023	\$	23.15	71-1223-285-000
EFT000000004717	Haynes, Timothy Credit Card	PROFESSIONALDEVELOPMENTBOOK	6/5/2023	\$	16.80	71-1223-285-000
EFT000000004717	Haynes, Timothy Credit Card	PROFESSIONALDEVELOPMENTBOOK	6/5/2023	\$	16.80	71-1223-285-000
EFT000000004717	Haynes, Timothy Credit Card	REFUELFABLABVAN	6/5/2023	\$	30.14	71-1223-285-000
EFT000000004717	Haynes, Timothy Credit Card	REFUELFABLABVAN	6/5/2023	\$	50.30	71-1223-285-000
EFT000000004717	Haynes, Timothy Credit Card	RESTOCKLASERPLYWOOD	6/5/2023	\$	50.97	71-1223-285-000
EFT000000004717	Haynes, Timothy Credit Card	RESTOCKPRINTERINK	6/5/2023	\$	189.95	71-1223-285-000
EFT000000004717	Haynes, Timothy Credit Card	RESTOCKVENDINGDRINKS	6/5/2023	\$	91.84	71-1223-285-000
EFT000000004717	Haynes, Timothy Credit Card	RESTOCKYARDSIGNBLANKS	6/5/2023	\$	64.50	71-1223-285-000
EFT000000004717	Haynes, Timothy Credit Card	SUBLIMATIONPRINTERANDSUPPLIES	6/5/2023	\$	2,757.63	11-1223-850-000
EFT000000004717	Haynes, Timothy Credit Card	SUBLIMATIONPRINTINGSUPPLIES	6/5/2023	\$	141.73	71-1223-285-000
EFT000000004717	Haynes, Timothy Credit Card	TEACHERAPPRECIATIONGIFTS	6/5/2023	\$	350.00	11-1223-719-000
EFT000000004717	Haynes, Timothy Credit Card	VILSTEMCAMPSUPPLIES	6/5/2023	\$	598.00	37-1223-700-002
EFT000000004718	Bruington, Toni Purchase Card 4.24.23	Core Commerce - Website Fees	6/5/2023	\$	46.35	16-9300-646-000
EFT000000004718	Bruington, Toni Purchase Card 4.24.23	Downstream-Lodging	6/5/2023	\$	47.90	16-9300-601-000
EFT000000004718	Bruington, Toni Purchase Card 4.24.23	Downstream-Lodging	6/5/2023	\$	47.90	16-9300-601-000
EFT000000004718	Bruington, Toni Purchase Card 4.24.23	ECWID - Website Fees	6/5/2023	\$	39.00	16-9300-646-000
EFT000000004718	Bruington, Toni Purchase Card 4.24.23	Legends-Lunch@Tradeshow	6/5/2023	\$	36.97	16-9300-601-000
EFT000000004718	Bruington, Toni Purchase Card 4.24.23	Ma-Ka-Sha - Breakfast@Tradeshow	6/5/2023	\$	6.78	16-9300-601-000
EFT000000004718	Bruington, Toni Purchase Card 4.24.23	WalMart-Batteries for Resale	6/5/2023	\$	9.94	16-9300-740-000
EFT000000004718	Bruington, Toni Purchase Card 4.24.23	WalMart-Drinks & Snacks for Resale	6/5/2023	\$	98.44	16-9300-740-000
EFT000000004718	Bruington, Toni Purchase Card 4.24.23	WalMart-Drinks&Snacks for Resale	6/5/2023	\$	152.72	16-9300-740-000
EFT000000004719	Bowhay, Vincent Purchase Card	Annual Membership Renewal for ACCT	6/5/2023	\$	2,431.00	11-6100-682-000
EFT000000004719	Bowhay, Vincent Purchase Card	Annual Subscription for Chronicle Paper	6/5/2023	\$	179.00	11-6100-682-000
EFT000000004719	Bowhay, Vincent Purchase Card	Community Luncheon	6/5/2023	\$	41.86	11-6100-602-000
EFT000000004719	Bowhay, Vincent Purchase Card	DEI Consultant Lunch	6/5/2023	\$	60.91	11-6100-602-000
EFT000000004719	Bowhay, Vincent Purchase Card	KACCT Conference Lodging	6/5/2023	\$	217.38	11-6100-601-000

EFT000000004719	Bowhay, Vincent Purchase Card	Leadership Assessment Codes	6/5/2023	\$ 1,399.00	11-6100-693-000
EFT000000004719	Bowhay, Vincent Purchase Card	Leadership Independence Banquet ticket	6/5/2023	\$ 15.00	11-6100-693-000
EFT000000004719	Bowhay, Vincent Purchase Card	Monthly Zoom Membership	6/5/2023	\$ 120.00	11-6100-682-000
EFT000000004719	Bowhay, Vincent Purchase Card	Vehicle Service Fee	6/5/2023	\$ 25.00	11-7200-681-000
EFT000000004720	Crawshaw, Taylor Purchase Card	Booking.com - Student Trip KC	6/5/2023	\$ 1,692.70	11-1151-606-000
EFT000000004720	Crawshaw, Taylor Purchase Card	Delta - Zachary Washington Conference	6/5/2023	\$ 677.80	11-1151-601-000
EFT000000004720	Crawshaw, Taylor Purchase Card	Flight Insurance - Zachary Washington Conference	6/5/2023	\$ 36.26	11-1151-601-000
EFT000000004720	Crawshaw, Taylor Purchase Card	JohnsonPlastics - Graduation Plaques	6/5/2023	\$ 105.63	11-5400-708-000
EFT000000004720	Crawshaw, Taylor Purchase Card	NCSARA Participation Fee	6/5/2023	\$ 2,000.00	11-1140-646-000
EFT000000004721	Amazon Capitol Services	Amazon - Arduino Kit	6/20/2023	\$ 548.16	12-1277-700-000
EFT000000004721	Amazon Capitol Services	Amazon - Drinks for Resale	6/20/2023	\$ 114.45	16-9300-740-000
EFT000000004721	Amazon Capitol Services	Amazon - Drinks for Resale	6/20/2023	\$ 51.92	16-9300-740-000
EFT000000004721	Amazon Capitol Services	Amazon - Office Supplies	6/20/2023	\$ 98.02	16-9300-701-000
EFT000000004721	Amazon Capitol Services	Amazon - Office Supplies	6/20/2023	\$ 69.99	16-9300-701-000
EFT000000004721	Amazon Capitol Services	Amazon - Office Supplies	6/20/2023	\$ 22.90	16-9300-701-000
EFT000000004721	Amazon Capitol Services	Amazon - Office Supplies	6/20/2023	\$ 167.15	16-9300-701-000
EFT000000004721	Amazon Capitol Services	Amazon-Office Supplies	6/20/2023	\$ 77.95	16-9300-701-000
EFT000000004721	Amazon Capitol Services	Amazon-Office Supplies	6/20/2023	\$ 162.93	16-9300-701-000
EFT000000004721	Amazon Capitol Services	Amazon-Office Supplies	6/20/2023	\$ 115.09	16-9300-701-000
EFT000000004721	Amazon Capitol Services	Maintenance Supplies Fleet	6/20/2023	\$ 86.17	11-7500-719-000
EFT000000004721	Amazon Capitol Services	Business Office supplies	6/20/2023	\$ 151.32	11-6200-701-000
EFT000000004721	Amazon Capitol Services	Business office supplies	6/20/2023	\$ 195.07	11-6200-701-000
EFT000000004721	Amazon Capitol Services	Maintenance Supplies	6/20/2023	\$ 152.38	11-6500-719-000
EFT000000004721	Amazon Capitol Services	Housing Supplies/Equipment	6/20/2023	\$ 78.36	17-9500-719-000
EFT000000004721	Amazon Capitol Services	Housing Supplies/Equipment	6/20/2023	\$ 39.18	17-9500-719-000
EFT000000004721	Amazon Capitol Services	IT Equipment (Monitors)	6/20/2023	\$ 422.59	11-6600-850-000
EFT000000004721	Amazon Capitol Services	IT Equipment (E-Sports)	6/20/2023	\$ 27.68	11-6600-850-000
EFT000000004721	Amazon Capitol Services	Office Supplies	6/20/2023	\$ 84.94	11-6600-850-000
EFT000000004721	Amazon Capitol Services	IT Equipment	6/20/2023	\$ 600.01	11-6600-850-000
EFT000000004721	Amazon Capitol Services	IT Equipment (E-Sports)	6/20/2023	\$ 589.87	11-6600-850-000
EFT000000004721	Amazon Capitol Services	IT Equipment	6/20/2023	\$ 407.11	11-6600-646-000
EFT000000004721	Amazon Capitol Services	IT Equipment/Supplies (Returned - Wrong Parts)	6/20/2023	\$ 1,596.44	11-6600-850-000

EFT000000004721	Amazon Capitol Services	Maintenance Equipment/Supplies	6/20/2023	\$	397.96	11-7200-850-000
EFT000000004721	Amazon Capitol Services	Maintenance Supplies	6/20/2023	\$	27.15	11-7300-719-000
EFT000000004721	Amazon Capitol Services	Maintenance Supplies	6/20/2023	\$	25.54	11-7200-647-000
EFT000000004721	Amazon Capitol Services	Medical supplies	6/20/2023	\$	121.50	11-6200-719-000
EFT000000004721	Amazon Capitol Services	New Equipment for Esports	6/20/2023	\$	2,108.29	11-6510-850-000
EFT000000004721	Amazon Capitol Services	New Esports Equipment/Replacing Equipment	6/20/2023	\$	1,227.83	11-6510-850-000
EFT000000004721	Amazon Capitol Services	Office Furniture	6/20/2023	\$	501.69	11-7500-820-000
EFT000000004721	Amazon Capitol Services	Office supplies	6/20/2023	\$	362.09	11-6200-701-000
EFT000000004721	Amazon Capitol Services	Power Washer / Transportation Equipment	6/20/2023	\$	455.82	11-7200-850-000
EFT000000004721	Amazon Capitol Services	Facilities Parts/Equipment	6/20/2023	\$	309.94	11-6500-719-000
EFT000000004722	Evergy	Electricity-Cessna Bldg	6/20/2023	\$	1,029.88	11-6500-635-000
EFT000000004723	Evergy	Electricity-Pond Fountain 4000	6/20/2023	\$	78.56	11-6500-635-000
EFT000000004724	Atmos Energy	Gas Service ICC West	6/7/2023	\$	186.24	11-6500-633-000
EFT000000004725	Pitney Bowes	Postage for Meter	6/4/2023	\$	600.00	11-6500-646-000
EFT000000004726	Atmos Energy	Gas Service 715 College Ave.	6/1/2023	\$	97.01	11-6500-633-000
EFT000000004727	Purchase Power	Postage Machine Lease	6/29/2023	\$	1,056.84	11-6500-611-000
EFT000000004728	Evergy	Sign at ICC West	6/8/2023	\$	24.70	11-6500-635-000
EFT000000004729	Evergy	Electricity-ICC West	6/8/2023	\$	2,075.60	11-6500-635-000
EFT000000004730	Philadelphia Insurance Companies	Specialty & Training Ins.	6/22/2023	\$	672.00	11-6500-622-000
EFT000000004731	WEX BANK	Fleet Fuel Card Payment	6/6/2023	\$	3,836.38	11-7200-721-000
EFT000000004732	Huber & Associates, Inc.	Huber: Data discovery for AS400/Sys 36	6/26/2023	\$	1,800.00	11-6600-646-000
EFT000000004733	Ellucian Company, L.P.	CC Transition Off-Site Consult	6/26/2023	\$	39,359.50	11-6600-646-000
EFT000000004733	Ellucian Company, L.P.	CC Transition Services	6/26/2023	\$	8,333.00	11-6600-646-000
EFT000000004734	Nelnet	Hosting & Maintenance Fees	6/26/2023	\$	781.65	11-6500-695-000
EFT000000004735	ConvergeOne, Inc.	ConvergeOne: Data Center Installation	6/26/2023	\$	245.00	11-6600-852-000
EFT000000004736	Virtual Care Group, LLC	Behavioral Health / on demand crisis counseling (July 2023)	6/26/2023	\$	954.84	11-6500-719-000
EFT000000004737	Consolidated Management LLC	Consolidated-Sandwiches for event	6/26/2023	\$	112.00	16-9300-740-000
EFT000000004738	Woods Lumber of Independence, Ks. INC	Scissor lift for gym	6/26/2023	\$	242.00	11-7100-825-000
EFT000000004739	Bowhay, Vincent	Reimbursement of car wash	6/26/2023	\$	18.00	11-7200-719-000
EFT000000004740	FirstOak Bank	IT Printer Lease Payoff	6/8/2023	\$	50,238.71	11-6600-850-000
EFT000000004741	United Parcel Service	Monthly Shipping Charges	6/20/2023	\$	64.00	11-6500-611-000
EFT000000004742	Evergy	Electricity Brick C	6/21/2023	\$	79.83	16-9500-635-000

EFT000000004742	Evergy	Electricity Brick D	6/21/2023	\$ 97.32	16-9500-635-000
EFT000000004742	Evergy	Electricity Main Campus	6/21/2023	\$ 12,079.03	11-6500-635-000
EFT000000004742	Evergy	Electricity-Brick A	6/21/2023	\$ 53.41	16-9500-635-000
EFT000000004742	Evergy	Electricity-Brick B	6/21/2023	\$ 258.02	16-9500-635-000
EFT000000004742	Evergy	Electricity-Captain Quarters	6/21/2023	\$ 4,107.86	16-9500-635-000
EFT000000004743	Kansas Department of Revenue-Sales Tax	Food Sales Tax Payment 4%	6/26/2023	\$ 64.12	11-0100-216-000
EFT000000004743	Kansas Department of Revenue-Sales Tax	Normal Sales Tax Payment 6.5%	6/26/2023	\$ 1,250.53	11-0100-216-000
<b>Total Accounts Payables:</b>				<b>\$ 926,729.66</b>	

<b>Payroll Expenses</b>		
Payroll		\$ 351,898.67
Employee Benefits (Medical/Dental/Vision)		\$ 121,398.14
Payroll Taxes - Federal		\$ 110,469.59
Payroll Taxes - State		\$ 20,440.86
KPERS		\$ 27,363.89
<b>Total Payroll</b>		<b>\$ 631,571.15</b>
<b>Total Payables</b>		<b>\$ 1,558,300.81</b>

**Notice of Revenue Neutral Rate Intent**

THE GOVERNING BODY OF Independence Community College, HEREBY NOTIFIES THE MONTGOMERY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate of 35.504.  
Our proposed mill levy rate is 37.232. The date of our hearing is Aug 21, 2023 at 5:30 AM/PM and will be held at 1057 W College Ave (LIC Building) address in Independence, Kansas.

           No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 17, 2023.

(Seal)

\_\_\_\_\_  
Clerk or Officer of Governing Body

Resolution  
No. 7-17-23

A RESOLUTION OF THE INDEPENDENCE COMMUNITY COLLEGE BOARD OF TRUSTEES, MONTGOMERY COUNTY, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Independence Community College was calculated as 35.504 mills by the Montgomery County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Independence Community College will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Independence Community College, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF INDEPENDENCE COMMUNITY COLLEGE:

The Montgomery County Clerk shall levy a property tax rate of 37.232 exceeding the Revenue Neutral Rate of 35.504 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August 2023 and SIGNED by the Governing Body.

\_\_\_\_\_  
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\_\_\_\_\_  
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\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attested:

\_\_\_\_\_



## Memo

To: Independence Community College Board of Trustees

From: Dr. Vincent Bowhay, President

Date: July 17, 2023

Re: Approve Publication of 2023-2024 Budget

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The budget worksheet documents and related details we have been discussing are pieces of the operational budget; specific expenditures that must remain within the parameters set by the published budget.

The major expenditures in the 2023-2024 College budget and how much the public will be taxed have been established and the budget is subsequently ready for publication. It is recommended the Board approve the 2023-2024 budget notifications for publication in our local newspapers ahead of our combined Revenue Neutral Rate hearing and budget hearing on August 21, 2023.

**NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING  
2023-2024 BUDGET**

The governing body of Independence Community College in Montgomery will meet on August 21, 2023 at 5:30 P.M. at 1057 W. College Ave. (CLC Building) for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at the Business Office and will be available at this hearing.

**BUDGET SUMMARY**

The Expenditures and the Amount of 2023 Tax to be Levied (as shown below) establish the maximum limits of the 2023-2024 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2021-2022		2022-2023		Proposed Budget 2023-2024		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2021 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted General Fund	13,356,625	42.775	12,339,939	39.780	16,440,000	6,497,180	37.232
Postsecondary Tech Ed	2,004,762		1,871,626		1,912,000	xxxxxxxxx	xxx
Adult Education	52,288		52,288		52,288	0	0.000
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	2,012,993	xxx	2,158,049	xxx	1,839,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	0		0		108,827	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
<b>Total All Funds</b>	<b>17,426,669</b>	<b>42.775</b>	<b>16,421,903</b>	<b>39.780</b>	<b>20,352,115</b>	<b>xxxxxxxxx</b>	<b>37.232</b>
<i>Revenue Neutral Rate**</i>							<i>35.504</i>
Total Tax Levied	5,970,644		6,195,631		xxxxxxxxxxx	6,497,180	
Assessed Valuation	139,582,562		155,747,395		174,504,307		

**Outstanding Indebtedness, July 1**

	2021	2022	2023
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	1,300,000	570,000	
Total	1,300,000	570,000	0

\* Tax Rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Jonathan Sadhoo, Vice President & CFO

Budget Roll up

		2023-24 Budget						
		2022-23 Budget	2022-23 Unaudited YTD	2023-24 Budget			% Budget change	Difference from 2022-23%
<b>Revenue Estimate</b>		-12,422,588	-11,475,760	-12,621,505			1.60%	198,917
<b>Total Revenue</b>				-12,621,505				
<b>Proposed Mil Increase</b>				-300,000				
<b>Estimated Unencumbered Cash 22-23</b>					250,000			
<b>2023-24 Unallocated Expense</b>				110,000				
		<b>0</b>	<b>0</b>	<b>-190,000</b>	<b>Indirect Costs</b>			<b>0</b>
<b>Fund 11</b>								
General Instruction	11-1100	395,215	3	410,215			3.80%	15,000
Online Instruction	11-1140	34,350	34,060	36,350			5.82%	2,000
Health, Wellness, PE	11-1141	30,000	20,986	31,800			6.00%	1,800
Athletic Training	11-1142	0	2,925	0			0.00%	0
Theater	11-1150	191,047	195,520	198,814			4.07%	7,768
Fine Arts	11-1151	127,831	166,127	178,201			39.40%	50,370
Foreign Language	11-1152	0	0	0			0.00%	0
English	11-1154	279,306	280,732	286,842			2.70%	7,535
Art	11-1155	71,177	74,163	75,111			5.53%	3,934
Communication	11-1156	85,433	75,083	62,531			-26.81%	-22,902
Workforce Development	11-1160	3,000	749	4,500			50.00%	1,500
Community Education	11-1161	500	9,064	72,985			#####	72,485
Social Sciences	11-1173	316,842	391,316	328,253			3.60%	11,411
Physical Science	11-1174	75,691	75,449	76,460			1.02%	769
Chemistry	11-1175	86,227	81,395	88,111			2.18%	1,884
Biology	11-1176	170,725	162,210	169,065			-0.97%	-1,660
Math	11-1177	164,475	174,720	169,350			2.96%	4,875
Accounting	11-1187	73,392	83,465	75,276			2.57%	1,884
Business	11-1188	0	19,413	4,300			0.00%	4,300
FabLab Entrepreneur	11-1223	161,991	167,779	224,902			38.84%	62,911
Library	11-4100	166,450	127,539	196,450	-39,290		18.02%	30,000
Academic Affairs	11-4200	269,758	249,748	278,758	-55,752		3.34%	9,000
Online Administration	11-4210	0	0	0	0		0.00%	0
ICC West	11-4220	82,832	49,193	82,832	-2,485		0.00%	0
Academic Advising	11-4230	0	0	0	0		0.00%	0
Accessibility Services	11-4240	18,650	0	18,650	-560		0.00%	0
Tutoring	11-4250	25,179	962	28,300	-849		12.39%	3,120
Financial Aid	11-5200	257,591	177,406	239,731	-7,192		-6.93%	-17,860
Admissions	11-5300	0	7,723	0	0		0.00%	0
Navigators	11-5310	65,338	54,082	65,338	-13,068		0.00%	0

Budget Roll up

Registrar	11-5400	134,693	106,561	135,693	-27,139	0.74%	1,000
Athletic Administration	11-5500	604,320	535,395	616,808		2.07%	12,487
Football	11-5510	462,517	394,646	460,311		-0.48%	-2,207
Men's Basketball	11-5520	137,304	124,438	149,684		9.02%	12,380
Volleyball	11-5530	66,323	45,650	66,323		0.00%	0
Women's Basketball	11-5540	159,911	139,500	159,911		0.00%	0
Softball	11-5560	107,973	105,511	110,973		2.78%	3,000
Powerlifting	11-5580	42,295	33,901	42,295		0.00%	0
Stunt Team	11-5590	104,827	87,541	103,427		-1.34%	-1,400
Athletic Training	11-5595	157,749	115,912	168,665		6.92%	10,915
ICC Now	11-5600	87,716	2,965	15,905		-81.87%	-71,811
Student Affairs	11-5700	267,639	303,328	273,009	-54,602	2.01%	5,370
Board of Trustees	11-6000	34,025	80,840	34,025	-6,805	0.00%	0
President's Office	11-6100	360,510	308,670	353,640	-70,728	-1.91%	-6,870
Human Resources	11-6110	283,380	219,363	285,880	-57,176	0.88%	2,500
Financial Services	11-6200	502,611	436,883	471,223	-94,245	-6.24%	-31,387
Marketing	11-6300	247,712	232,723	302,549	-60,510	22.14%	54,837
Recruiting	11-6310	157,822	141,236	160,222	-32,044	1.52%	2,400
Institutional Research	11-6420	79,685	80,558	81,838	-16,368	2.70%	2,153
Institutional Support	11-6500	1,445,000	1,001,407	1,709,000	-341,800	18.27%	264,000
E-Sports	11-6510	81,790	15,735	94,796	-18,959	15.90%	13,006
Information Services	11-6600	488,740	526,921	510,270	-102,054	4.41%	21,530
Repairs & Maintenance	11-7100	611,415	512,247	584,158	-116,832	-4.46%	-27,257
Transportation	11-7200	225,496	224,691	225,500	-45,100	0.00%	4
Grounds-Security	11-7300	68,087	76,198	99,409	-19,882	46.00%	31,322
Campus Improvements	11-7500	332,723	270,137	240,000		-27.87%	-92,723
Scholarships	11-8100	880,500	1,006,069	880,500		0.00%	0
Advancement	11-8900	84,868	68,833	89,174	-17,835	5.07%	4,306
Non-Mandatory Transfer	11-9200	505,000	0	225,000		-55.45%	-280,000
<b>Total Before Indirect Costs</b>		<b>11,423,088</b>		<b>12,053,306</b>			<b>177,679</b>
<b>Total Fund 11</b>		<b>11,875,627</b>	<b>9,879,669</b>	<b>10,852,035</b>	<b>-1,201,271</b>		<b>177,679</b>
<b>Fund 12</b>							
Indirect Costs	Various	0	0	0	1,201,271	0.00%	0
General Instruction	12-1200	0	0	0	###	0.00%	0
Veterinary Nursing	12-1220	196,984	182,364	177,133		-10%	-19,851
Culinary Arts	12-1221	0	0	0		0.00%	0
Automotive Technology	12-1222	0	0	0		0.00%	0
Welding	12-1268	100	16,105	103,750		103650%	103,650
Administrative Office Management	12-1272	0	0	0		0.00%	0
Cosmetology	12-1273	167,779	173,160	171,547		2%	3,768
Early Childhood Development	12-1274	0	19,568	0		-100%	0
Mid-Management/Economics	12-1276	0	0	0		0.00%	0
Computer Technology	12-1277	86,818	102,469	84,988		-2%	-1,830
EMT	12-1287	83,526	69,828	80,405		-4%	-3,121
Allied Health	12-1288	85,544	83,671	84,403		-1%	-1,141



# Memo

To: Independence Community College Board of Trustees

From: Jonathan Sadhoo, Ed.D.  
Vice President for Administration & Finance

Date: July 17, 2023

Re: Recommendation for the Approval of College Insurance Premiums for FY 23-24

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## **1. Purchase Item Agreements (>\$10K)**

### **1.1. Purchase of Services**

Recommendation to approve the premiums obtained from **IMA Inc.** for property, general liability, crime, educators legal, automobile, excess liability, workers' compensation, cyber liability, and AD&D insurance in the amount of **\$182,971** for FY 23-24.

The renewal is with the following insurance carriers: **Philadelphia Insurance Company, Kansas Municipal Insurance Trust/Safety National,** and **CFC Underwriting.**

Based on the bids received from Independence Community College's insurance broker, **IMA Inc., Philadelphia Insurance Company, Kansas Municipal Insurance Trust/Safety National,** and **CFC Underwriting** have submitted the most competitive annual renewal premiums, with a total annual increase of **\$16,615** compared to the premiums for FY 22-23.

# Memo

To: Independence Community College Board of Trustees

From: Jonathan Sadhoo, Ed.D.  
Vice President for Administration & Finance

Date: July 17, 2023

Re: Recommendation for the Approval of Student Athletic & Catastrophic Insurance

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## 1. Purchase Item Agreements (>\$10K)

### 1.1. Purchase of Services

Recommendation to approve the premiums obtained from **Dissinger Reed Insurance Services, LLC.** for student athletic and catastrophic insurance in the amounts of **\$254,231** and **\$16,763**, for a total cost of **\$270,994** for FY 23-24.

The renewal is with Independence Community College's previous insurance carriers, **QBE Specialty Insurance Company** and **Zurich Insurance Company**.

Based on the bids received from Independence Community College's insurance broker, **Dissinger Reed Services, LLC.**, **QBE Specialty Insurance Company** and **Zurich Insurance Company** have submitted the most competitive annual renewal premiums, with no increase in cost compared to the premiums for FY 22-23, while adding E-Sports and Powerlifting within the coverage umbrella.

# Memo

To: Independence Community College Board of Trustees

From: Tamara Blaes

Rural Postsecondary & Economic Development Grant Director

Date: July 6, 2023

Re: Lease of 10 zSpace Learning Station Inspires

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Program Manager Department of Education, Kurrinn Abrams, has approved our budget justification request and the acquisition to lease zSpace Learning Station Inspires for our Rural program. We would not be purchasing the devices, only paying to use them and the software for as long as we pay the license fees for the software and apps. If we stop using the devices/software/apps, we must return the devices to the company. If a device needs service or replacement, the company provides the care, attention, or replacement.

What is zSpace? zSpace utilizes three sensory characteristics to create a natural and intuitive product. Perception of depth that improves achievement in science, math and CTE, with the ability to look around, as well as inspire curiosity about learning. We would like to use these devices along with YouScience, which is an Aptitude-Based Career Guidance software, with our rural students and their career exploration. We are also looking at several apps to use with our rural ICC students like Canine Anatomy Training and BlocksCAD.

The quote, sole source letter, and vendor information is attached.



2050 Gateway Place, Suite 100-302  
 San Jose, CA 95110-1036  
 Phone: (408) 498-4050  
 Email: orders@zspace.com

**Quote #:** Q-26050

**Created On:** 6/14/2023  
**Quote Expires On:** 6/30/2023  
**Expected Start Date:** 8/1/2023  
**Prepared By:** Brooke Cashion

**Bill To:**

Independence CC  
 1057 W. College Ave  
 Independence,  
 KS  
 67301  
 USA

**Ship To:**

Independence CC  
 1057 W. College Ave  
 Independence,  
 KS  
 67301  
 USA

Group1						
Product Code	Product Description	QTY	List Price	Term	Net Price	Total Price
HW-ZLS-02-01	zSpace Learning Station Inspire (includes Stylus, Stylus Sensor Module, and zSpace StudioA3) w/ 1 yr warranty and configuration	10	USD 3,899.00		USD 3,899.00	USD 38,990.00
EDU-SW-CSA-LT-02-12	*SW License: VIVED Science	10	USD 250.00	12.00	USD 250.00	USD 2,500.00
EDU-SVC-ONB-00-03	zSpace hosts and facilitates a Remote Onboarding Call , a Remote Tech Check, and a 1-hour of zSpace Orientation. Does not include support for Windows Updates or other software not sold and fulfilled by zSpace. Includes enhanced technical support for 30 days after hardware delivery. Required when hardware is purchased.	1	USD 900.00		USD 900.00	USD 900.00
EDU-SVC-RPD-00-02	Designed to train end users on the technology, hardware, software, and instructional application of zSpace. Includes one session (1 hour) of PD for a small group (1 - 6 participants with 1 participant/zSpace device).*	3	USD 360.00		USD 360.00	USD 1,080.00



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 San Jose, CA 95110-1036  
 Phone: (408) 498-4050  
 Email: orders@zspace.com

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**Created On:** 6/14/2023  
**Quote Expires On:** 6/30/2023  
**Expected Start Date:** 8/1/2023  
**Prepared By:** Brooke Cashion

Product Code	Product Description	QTY	List Price	Term	Net Price	Total Price
SVC-EWS-INS-36	This service contract adds 2 years to the Base and Pro Laptop Limited Warranty, providing Mail-In/Carry-In service for a total of 3 years as administered by Acer. Includes 3 years of Accidental Damage Protection that starts with the date of the Manufacturer's Warranty. Repairs allowed are due to accidental damage up to the value of the unit OR one (1) replacement unit (if needed) over the lifetime of the Extended Warranty Period. Shipping is paid both ways during all 3 years. Support is provided during Extended Warranty Period. Damage is excluded from coverage if it is result of misuse or abuse. Premium Battery Support includes one (1) replacement of a defective battery for each year of warranty. Available for purchase up to 365 days after the initial purchase of the equipment to be covered by the service contract.	10	USD 229.00		USD 229.00	USD 2,290.00
HW-BAG-LT-03	zSpace-Branded Backpack	10	USD 105.00		USD 105.00	USD 1,050.00
SW-PRM-ZVU-01-00	Perpetual SW License: zView Software	1	USD 150.00		USD 150.00	USD 150.00
HW-ZVU-03-01	zView Camera and Tripod for zSpace AIO, AIO Pro, or Inspire)	1	USD 199.00		USD 199.00	USD 199.00
<b>Group1 TOTAL:</b>						USD 47,159.00

## Group2

Product Code	Product Description	QTY	List Price	Term	Net Price	Total Price
CGU-USC-HS	Unlimited student licenses for YouScience Aptitude-Based Career Guidance per site (high school)	2	USD 3,000.00		USD 3,000.00	USD 6,000.00
<b>Group2 TOTAL:</b>						USD 6,000.00





2050 Gateway Place, Suite 100-302  
San Jose, CA 95110-1036  
Phone: (408) 498-4050  
Email: orders@zspace.com

**Quote #:** Q-26050

**Created On:** 6/14/2023  
**Quote Expires On:** 6/30/2023  
**Expected Start Date:** 8/1/2023  
**Prepared By:** Brooke Cashion

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**zSpace**

Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Dated: \_\_\_\_\_

Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Dated: \_\_\_\_\_

# New Customer Account Form

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Name \_\_\_\_\_ Fed Tax ID # \_\_\_\_\_

Buyer Name \_\_\_\_\_ Buyer Telephone # \_\_\_\_\_

Bill To Information	Ship To Information (For Shipments)
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Contact Name: \_\_\_\_\_ Contact Name: \_\_\_\_\_

Contact Phone: \_\_\_\_\_ Contact Phone: \_\_\_\_\_

Contact Fax: \_\_\_\_\_ Contact Fax: \_\_\_\_\_

Billing e-mail \_\_\_\_\_ Receiving e-mail: \_\_\_\_\_

Street Address: \_\_\_\_\_ Street Address: \_\_\_\_\_

City: \_\_\_\_\_ City: \_\_\_\_\_

State: \_\_\_\_\_ State: \_\_\_\_\_

Zip / Postal Code: \_\_\_\_\_ Zip / Postal Code: \_\_\_\_\_

Country: \_\_\_\_\_ Country: \_\_\_\_\_

Technology Contact (For Setup/Install)	Software Renewal Contact
---	--------------------------

Contact Name: \_\_\_\_\_ Contact Name: \_\_\_\_\_

Contact Phone: \_\_\_\_\_ Contact Phone: \_\_\_\_\_

IT E-mail \_\_\_\_\_ E-mail: \_\_\_\_\_

Software License E-mail  
(if not same as above) \_\_\_\_\_

Education/Curriculum Contact (For Professional Development)
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Contact Name: \_\_\_\_\_

Contact Phone: \_\_\_\_\_

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**PLEASE ATTACH RESALE / SALES TAX EXEMPTION CERTIFICATE**

email completed form to: [orders@zspace.com](mailto:orders@zspace.com)

Required with return of quote/Purchase Order prior to completion of the sales order process.



Dr. Vincent Bowhay, President

### College Continues Efforts to Boost Rural Postsecondary Education



ICC received a grant of \$1,032,565 from the Department of Education Rural Postsecondary and Economic Development (RPED) in January 2022. The grant aims to enhance postsecondary enrollment, persistence, and completion rates among rural students by establishing high-quality career pathways aligned with high-skill, high-wage, and in-demand industries within the region.

Over the past year, ICC's Rural Outreach Education (ROE) department has undertaken various initiatives to benefit the area schools. Efforts include hosting the LCHS Career Fair, and the Damon Parker Mental Health Awareness Event, as well as conducting resume writing workshops, mock interviews, and presentations at all 11 rural schools. Additionally, the department engaged in high school lunch visits and organized workshops,

bringing awareness to ICC services, mental health support, and workforce opportunities.

“The impact of the department’s activities has been significant, as it has increased awareness among rural students about the diverse programs offered at ICC,” explains Tamara Blaes, ROE Program Director. “Programs such as Vet Nursing, EMT, Cosmetology, Allied Health, and Computer Science, among others, have gained prominence through outreach efforts. Furthermore, the Senior Survey conducted by ICC has helped raise awareness within each of the 11 schools about the available opportunities.”

Looking ahead, the department aims to expand its services in the upcoming year. With the addition of Northeast Arma Schools, the number of rural schools has increased to 12. As part of its expansion plans, ICC intends to organize at least two career fairs and host two guest speakers throughout the year. To ensure accessibility for rural students, the department will bring guest speakers directly to the schools, minimizing the need for students to travel.

“It’s rewarding to know we are making connections with students who thought these options were not possibilities in their rural communities,” explained ROE Team Members. “There are a lot of resources and great people in our area that rural students can take advantage of for a successful and bright future.”

The RPED grant has proven instrumental in empowering ICC to bridge the gap between rural students and postsecondary education, providing them with essential career and academic guidance while forging connections with the local workforce. With continued dedication and expansion of its services, ICC is poised to make a lasting impact on the educational landscape of rural Kansas.

“I hope we are inspiring the future lives of our rural students,” concludes Blaes. “While also assisting the faculty, staff, and administration at our rural schools with the success of their students.”



## College Welcomes Halberg as New Associate Professor of Instrumental Music

ICC is pleased to announce Brandon Halberg as the new Associate Professor of Instrumental Music. With a wealth of experience and a deep commitment to music education, Halberg's arrival promises to bring a new era of excellence to the Instrumental Music Department at ICC.

"I am a natural collaborator at heart," explained Halberg. "So when researching and talking with faculty about the Director of Instrumental Music position at ICC, I was excited to see how much collaboration goes on in the Fine Arts department. Between the choral, theatre, and visual arts program, I believe I have found a position that would allow me to work alongside talented faculty members and join a very active arts program."

His excitement about working in Independence, Kansas, is fueled by the city's rich band culture and storied musical history.

"I spoke with so many members who have played in our area for 40+ years," Halberg said. "That history and culture excites me: and shows me the passion for music education runs strong in our community. It's a fantastic place to be a musician!"

Above all, he is most excited about connecting with students and shaping their musical journeys in the contemporary world. His ultimate aim is to cultivate lifelong musicianship among ICC students, irrespective of their professional aspirations in music. By introducing them to diverse musical genres, expanding performance opportunities, and instilling a fresh perspective on music as an art form, Halberg seeks to broaden their horizons and inspire a transformative approach to music.

"Brandon is an exceptional addition to our esteemed Instrumental Music Department, bringing a strong emphasis on teaching and empowering students of all levels to achieve their musical goals," said Heather Mydosh, the Arts and Humanities Division Head at ICC. "His unwavering dedication to fostering lifelong musicianship aligns seamlessly with the transformative power of music in our lives. We eagerly anticipate witnessing his profound impact on our Concert Band, Jazz Band, and Athletic Bands."

Halberg has his Master of Music in Instrumental Conducting from Binghamton University, a Bachelor of Science in Music Education, and a Bachelor of Arts in Music from the University of Connecticut. His previous professional engagements encompass serving as a Guest Conductor for the Manchester Symphony Orchestra and Chorale's Fall Performance of Dvorak Symphony No. 7, fulfilling the role of Graduate Teaching Assistant at Binghamton University, acting as Assistant Conductor for the Connecticut Valley Symphony Orchestra, and assuming leadership as Director of Percussion for Wethersfield High School Marching Band.

Halberg intends to enhance the visibility of the instrumental music program and raise its profile within the Fine Arts department.

"My biggest hope is to try and get more visibility for our instrumental music program. More performances, more ways to view our concerts, and more ways to connect across the state to other music programs," concludes Halberg. "I'm also a big supporter of living composers and hope to highlight as many "new" pieces of music as we can. Composers like Katahji Copley will be featured in our first concert on October 8th. Come check us out!"



## College Secures \$740,000 Grant from Kansas Department of Commerce's DRAW Program

ICC is pleased to announce that it has been awarded a generous grant of \$740,000 as part of the Kansas Department of Commerce's Delivering Residents and Workforce (DRAW) program. The grant is a significant contribution towards the nearly \$10 million distributed among 26 deserving recipients for training and workforce development initiatives in high-demand and high-wage industries.

The DRAW program, launched earlier this year by the Commerce Department, aims to bolster the talent pipeline in Kansas by providing essential resources and funding for skill development in targeted sectors.

This strategic investment will empower communities to meet the demands

of transformative economic development projects and ensure their workforce is equipped with the necessary training to thrive in the ever-evolving job market.

These funds are intended to facilitate impactful capital projects that stimulate regional economic development in industries characterized by high-demand and high wages. Sectors such as healthcare, education, and technology-based businesses are among the primary beneficiaries of this program.

ICC, intends to utilize the allocated funds to enhance on-campus training resources that will provide students with a high-quality education, positioning them for lucrative careers within the local region. By investing in infrastructure and training programs, ICC is reinforcing its dedication to fostering a skilled workforce that meets the demands of high-wage industries.

Lieutenant Governor and Secretary of Commerce David Toland expressed the program's significance, stating, "As Kansas continues to attract transformative economic development projects, it is vital our state's talent pipeline receives the right training to build out the skillsets needed to enjoy successful careers in these targeted sectors. The DRAW program is laser-focused on the state's most critical positions."

Dr. Vincent Bowhay, President of ICC, expressed his gratitude for the investment made by the Kansas Department of Commerce, stating, "ICC is committed to training Kansans for high-demand, high-wage jobs. This generous investment from the Kansas Department of Commerce will help us as we work towards enhancing training facilities that provide a high-quality education right here in Independence."

Recipients of the DRAW program grants have been given a two-year timeline to complete their projects and effectively utilize the awarded funds. The grant funds will be allocated towards various crucial areas, including the construction of on-site training facilities, third-party and vendor training costs for machinery and equipment, salaries directly related to training, machinery and equipment used for training purposes, course development costs, in-house training development services, marketing and communication efforts to attract talent from out-of-state.

With the support of the DRAW program, ICC is eager to strengthen its position as an institution for workforce development in Kansas. The college's commitment to excellence and dedication to training individuals for successful careers aligns perfectly with the program's objective of fostering economic growth through skill enhancement.

## UPCOMING EVENTS

**July 20**

**Kids College - Esports**

1:00 pm - 3:00 pm

**July 27**

**Kids College - Kids Cafe**

9:00 am - 11:00 am

**Kids College - Kids Cafe**

1:00 pm - 3:00 pm

**August 10 - 11**

**All Campus Inservice**

Multi Day Event

**August 14**

**First Day of Fall Classes**

**August 16**

**Theatre Auditions**

4:00 pm -6:00 pm

**August 18**

**The 24 Hour Plays**

Multi Day Event

-END OF REPORT-