



BOARD OF TRUSTEES

August 22, 2022

7:00 P.M.

Room 104, Center for Innovation and Entrepreneurship

Office of the PresidentMeeting Access

Notice is hereby given that Independence Community College's Board of Trustees will convene a meeting beginning at 7:00 p.m. on August 22, 2022. The meeting is open to the public and will originate in room 104 of the Center for Innovation and Entrepreneurship. The public may also access the meeting using the Zoom credentials below.

Note: Due to existing social distancing requirements, those choosing to attend in person will be subject to existing campus COVID-19 related policies and procedures.

Topic: ICC Board of Trustees Meeting - August 22, 2022

Time: Aug 22, 2022 07:00 PM Central Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/83629540358?pwd=NjZEVE9ybGNXdKVMMmVweUxiZTdKUT09>

Meeting ID: 836 2954 0358

Passcode: 695957

One tap mobile

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Dial by your location

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+1 669 900 9128 US (San Jose)

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+1 646 931 3860 US

+1 301 715 8592 US (Washington DC)

+1 312 626 6799 US (Chicago)

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Meeting ID: 836 2954 0358

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Find your local number: <https://us02web.zoom.us/j/kw8Yf0qM6>

BOARD OF TRUSTEES REGULAR MEETING
Center for Innovation and Entrepreneurship - CIE 104
7:00 p.m. | August 22, 2022

AGENDA

- I. ROUTINE
 - A. Call to Order
 - B. Approval of Agenda Action
 - C. Welcome Guests
 - D. Pledge of Allegiance
 - E. Mission Statement – Independence Community College serves the best interests of students and the community by providing academic excellence while promoting cultural enrichment and economic development.
 - F. Vision Statement – To be a community college that provides an exceptional educational experience by cultivating intellect, encouraging creativity, and enhancing character in a student and community centered environment.
- II. APPROVAL OF THE CONSENT AGENDA Action
 - A. Approval of Meeting Minutes - July 18, 2022
 - B. Approval of Meeting Minutes - August 15, 2022
 - C. Financial Report
 - D. Personnel Report (acknowledge receipt)
 - E. Grant Progress Report
 - F. KJCCC Conference Dues
- III. BUSINESS
 - A. Allow Payables – Dr. Jonathan Sadhoo Action
 - B. Revenue Neutral Rate Hearing
 - a. Resolution No. 7-18-22 – Dr. Vincent Bowhay Action
 - C. Approval of the 2022-2023 Published Budget – Dr. Vincent Bowhay Action
 - D. 2022-2023 Staff Salary Schedule – Dr. Vincent Bowhay Action
 - E. Rural Postsecondary and Economic Development Offices – Dr. Vincent Bowhay Action
 - F. IT Backup Generator – Dr. Jonathan Sadhoo Action
 - G. Consolidated Athletic Equipment Contract – Melissa Anderson Action
 - I. Revised Memo – Fab Lab Paint Booth – Taylor Crawshaw Action
- IV. ADMINISTRATION REPORTS
 - A. Reports from Administrators
- V. BOARD OF TRUSTEES REPORTS
- VI. EXECUTIVE SESSION – Non-Elected Personnel

I move that we recess for an Executive Session for discussion of *(insert subject to be discussed)*, pursuant to the non-elected personnel exception, K.S.A. 75-4319(b)(1). Open Session will resume at *(insert time)*. Those invited to attend are: *(list attendees)*.
- VII.
- VIII. ADJOURN Action

PUBLIC PARTICIPATION AT BOARD MEETING

Items on the Agenda

Members of the public attending the meeting virtually and wishing to address the Board concerning an item which is on the agenda must submit the item through the webinar link provided. Those attending the meeting in person must fill out one of the cards provided and present the card to the Board Clerk. There are three opportunities for public comment during regular meetings.

First, the public may comment on any item on the agenda during a period at the beginning of meetings, with a total comment period of ten minutes and individual comments limited to two minutes. This comment period may be extended by Board vote.

Second, prior to each Board vote, the public will be invited to speak directly to the issue being voted upon.

Third, any member of the public may make a lengthier presentation on agenda items, provided that a request for such a presentation is made in writing in advance of the meeting. Permission to make such presentations, and their length, is at the discretion of the Board Chair.

Information to the Audience

The Board members receive the complete agenda along with background material that they study individually before action is taken at the meeting. Any member of the Board may remove items from the consent agenda at the time of the meeting.

Examples of Motions for Executive Session

Remember that a motion to move into Executive Session needs to state the subject, provide justification, and state a time and place for return to Open Session

EXECUTIVE SESSION: Non-Elected Personnel

Sample Subjects: Employee job performance; employee evaluations; or annual review of probationary employees.

I move that we recess for an Executive Session for discussion of (insert subject to be discussed), pursuant to the non-elected personnel exception, K.S.A. 75-4319(b)(1). Open Session will resume at (insert time) in CIE 104 and through the Zoom link. Those invited to attend are: (list attendees).

EXECUTIVE SESSION: Negotiations

Sample Subject: Faculty and Board proposals.

I move that we recess for an Executive Session for the purpose of discussing (insert subject to be discussed), pursuant to the employer-employee negotiation exception, K.S.A. 75-4319(b)(3). Open Session will resume at (insert time) in CIE 104 and through the Zoom link. Those invited to attend are: (list attendees).

EXECUTIVE SESSION: Possible Acquisition of Real Estate

Sample Subject: For future expansion.

I move that we recess for an Executive Session for discussion of (insert subject to be discussed), pursuant to the preliminary discussion on acquisition of real estate exception, K.S.A. 75-4319(b)(6). Open Session will resume at (insert time) in CIE 104 and through the Zoom link. Those invited to attend are: (list attendees).

EXECUTIVE SESSION: Attorney/Client Privilege.

Sample Subjects: Ongoing litigation; a settlement proposal; or a claim made against the College.

I move that we recess for an Executive Session for consultation with the College attorney regarding (insert subject to be discussed), pursuant to the attorney/client privilege exception, K.S.A. 75-4319(b)(2). Open Session will resume at (insert time) in CIE 104 and through the Zoom link. Those invited to attend are: (list attendees).

BOARD OF TRUSTEES MEETING MINUTES
July 18, 2022

Chairman Cynthia Sherwood call to Order at 7:10 p.m. (start time was delayed due to technical difficulty)

Sherwood requested a motion to approval of Amended Agenda as submitted. John Eubanks motioned to approve; Val DeFever seconded. Approved 6 – 0.

Sherwood welcomed guests both in person and via Zoom. Paul Molnar, April Nutt, David Adams, Jonathan Sadhoo, Lori Boots, Cody Westerhold, Brett Bertie, Ben Seel, Andrew Gutschenritter, Kris Ferguson, Melissa Anderson, Andy Taylor, Kevin Brannum, John Eubanks, Cindi Sherwood, Val DeFever, Lori Hammerschmidt, and Dr. Vincent Bowhay. Attending via zoom was Trustee Ashley Newland, Krystal Sumner, Melissa Ashford, Jason Casto, Tamara Blaes, and Bruce Peterson.

April Nutt led the Pledge of Allegiance. Jeri Hammerschmidt read the Mission Statement and John Eubanks read the Vision Statement.

Sherwood requested a motion to approve the consent agenda. John Eubanks motioned to approve; Jeri Hammerschmidt seconded. Approved 6 – 0.

John Eubanks moved that the board recess for an Executive Session for discussion of personnel at 7:15 p.m. pursuant to the non-elected personnel exception, K.S.A. 75-4319(b)(1). Open Session to resume at 7:45 p.m. Those invited to attend were Dr. Vincent Bowhay, Lori Boots, and the Anne Cartwright. Trustee Ashley Newland would also attend via zoom. Val DeFever seconded. Approved 6 – 0

A motion to approve the Payables was made by John Eubanks; Jeri Hammerschmidt seconded. Approved 6 – 0

A motion to approve the Fire Safety Equipment Memo was made by Kevin Brannum; John Eubanks seconded. Approved 6 – 0. April Nutt spoke to the group regarding the Amendments to the City's Revitalization Zones. Nutt was requesting an amendment to the neighborhood revitalization plans. John Eubanks motioned to approve; Val DeFever seconded. Approved 6 – 0. Nutt also gave a brief overview on the Rural Housing Incentive District (RHID) regarding the developments for the City of Independence.

A motion to approve the Designation of the College Legal Counsel was made by Kevin Brannum; John Eubanks seconded. Approved 6 – 0.

A motion to approve the Designate Date, Time, and Location for 22-23 BOT Meetings was made by John Eubanks; seconded by Kevin Brannum. Approved 6 – 0.

A motion to approve the Designate Newspaper selection for 2022-2023 (Montgomery County Chronicle) was made by Val DeFever; seconded by Jeri Hammerschmidt. Approved 6 – 0.

Dr. Vincent Bowhay discussed the Revenue Neutral Rate. After much discussion, John Eubanks motioned to approve selecting and holding a hearing date of August 22, 2022. Jeri Hammerschmidt seconded. Approved 6 – 0.

Val DeFever motioned to Approve Publication of the 2022-2023 Budget in the newspapers in August – Jeri Hammerschmidt seconded. Approved 6 – 0.

Dr. Vincent Bowhay updated the group on events taking place on campus. Fab Lab is hosting the Verizon Stem Camp. Athletics have launched their summer camps. AC 115 has been updated for PTK. Jim Correll has announced retirement from the Fab Lab.

Andrew Gutschenritter gave a brief overview on the Financial Dashboard and the information that will be available for viewing.

Chairman Sherwood requested an evening in September to get together and have a light Board retreat – that date was tentatively set for August 15, 2022, at 7 p.m. No action will be taken at this retreat.

Sherwood requested a motion to adjourn. John Eubanks motioned; Val DeFever seconded. Approved 6 – 0.

Cherie Stockton, Board Clerk

Board of Trustees Retreat Minutes
August 15, 2022

Chair Cynthia Sherwood requested a motion to begin the Retreat at 7 p.m. Ashley Newland motioned; Val DeFever seconded. Motion carried 6 – 0.

Members present were Cynthia Sherwood, Val DeFever, Jeri Hammerschmidt, John Eubanks, Kevin Brannum, Vice Chair Ashley Newland attended via zoom. Also in attendance were Dr. Vincent Bowhay, Ben Seel, and Paul Molnar.

The Board completed an assessment on their performance over the past year.

Dr. Bowhay updated the Board of Trustees on the 2022-2023 Board Calendar.

Dr. Bowhay updated the Board of Trustees on the Review of Bowhay's 2021-2022 Goals.

Dr. Bowhay updated the Board of Trustees on Bowhay's 2022-2023 Goals.

Dr. Bowhay updated the Board of Trustees on the 2022-2023 Proposed Salary Schedule.

Dr. Bowhay updated the Board of Trustees on Bowhay's Professional Development Plan.

Chair Cynthia Sherwood requested a motion to adjourn at 8:49 p.m. John Eubanks motioned; Ashley Newland seconded. Motion carried 6 – 0

Cherie Stockton
Board Clerk

INDEPENDENCE COMMUNITY COLLEGE
2022-2023
Unaudited
Budget Summary-Expenditures
For Month End:7/31/2022

	2022-23	2022-23	2022-23	Estimated
	Published Budget	Operating Budget	Current YTD Expenses	% Budget Recorded
General Fund (11)				
Academic Instruction				
11-1100 General Instruction	\$395,215	\$395,215	\$0	0.00%
11-1140 Online Instruction	\$36,350	\$36,350	\$0	0.00%
11-1141 Health & Wellness	\$31,800	\$31,800	\$2,757	8.67%
11-1150 Theatre	\$191,047	\$191,047	\$13,858	7.25%
11-1151 Music	\$127,831	\$127,831	\$8,209	6.42%
11-1152 Foreign Language	\$0	\$0	\$0	0.00%
11-1154 English	\$279,306	\$279,306	\$31,060	11.12%
11-1155 Art	\$73,227	\$73,227	\$1,845	2.52%
11-1156 Communications/Journalism	\$85,783	\$85,783	\$8,264	9.63%
11-1160 Workforce Development	\$4,500	\$4,500	\$0	0.00%
11-1161 Community Education	\$2,000	\$2,000	\$0	0.00%
11-1173 Social Sciences	\$316,842	\$316,842	\$41,314	13.04%
11-1174 Physical Science	\$76,191	\$76,191	\$8,928	11.72%
11-1175 Chemistry	\$86,227	\$86,227	\$1,971	2.29%
11-1176 Biology	\$172,725	\$172,725	\$8,006	4.64%
11-1177 Math	\$164,775	\$164,775	\$16,675	10.12%
11-1187 Accounting	\$73,392	\$73,392	\$9,355	12.75%
11-1188 Business	\$4,300	\$4,300	\$1,009	23.47%
11-1223 Fab Lab/Entrepreneur	\$161,991	\$161,991	\$18,821	11.62%
Total Academic Instruction	\$2,283,502	\$2,283,502	\$172,073	7.54%
Academic Support				
11-4100 Library	\$166,450	\$166,450	\$9,596	5.76%
11-4200 Academic Affairs	\$269,758	\$269,758	\$18,136	6.72%
11-4210 Online Administration	\$0	\$0	\$0	0.00%
11-4220 ICC West	\$82,832	\$82,832	\$4,571	5.52%
11-4230 Academic Advising	\$0	\$0	\$0	0.00%
11-4240 Online Administration	\$18,650	\$18,650	\$0	0.00%
11-4250 Tutoring	\$29,799	\$29,799	\$0	0.00%
Total Academic Support	\$567,489	\$567,489	\$32,303	5.69%
Total Instruction	\$2,850,991	\$2,850,991	\$204,376	7.17%

Postsecondary Technical Education (see detail below)


Student Services

11-5200 Financial Aid	\$257,591	\$257,591	\$15,487	6.01%
11-5300 Admissions	\$0	\$0	\$0	0.00%
11-5310 Navigators	\$65,338	\$65,338	\$4,928	7.54%
11-5400 Registrar	\$134,693	\$134,693	\$10,298	7.65%
11-5500 Athletic Administration	\$604,320	\$604,320	\$37,998	6.29%
11-5510 Football	\$462,517	\$462,517	\$37,588	8.13%
11-5520 Men's Basketball	\$137,304	\$137,304	\$9,069	6.61%
11-5530 Volleyball	\$66,323	\$66,323	\$4,552	6.86%
11-5540 Women's Basketball	\$159,911	\$159,911	\$10,702	6.69%
11-5560 Softball	\$110,973	\$110,973	\$7,510	6.77%
11-5580 Powerlifting	\$42,295	\$42,295	\$2,700	6.38%
11-5590 Cheer & Dance	\$103,427	\$103,427	\$6,322	6.11%
11-5595 Athletic Training	\$158,599	\$158,599	\$6,475	4.08%
11-5600 ICC NOW	\$87,716	\$87,716	\$0	0.00%
11-6510 Esports	\$87,290	\$87,290	\$5,045	5.78%

	2022-23	2022-23	2022-23	Estimated
	Published	Operating	Current YTD	% Budget
	Budget	Budget	Expenses	Recorded
11-5700 Student Life	\$276,239	\$276,239	\$17,233	6.24%
Total Student Services	\$2,754,535	\$2,754,535	\$175,907	6.39%
Institutional Support				
11-6000 Board of Trustees	\$34,025	\$34,025	\$18,388	54.04%
11-6100 President's Office	\$361,260	\$361,260	\$20,655	5.72%
11-6110 Human Resources	\$283,380	\$283,380	\$21,924	7.74%
11-6200 Financial Services	\$502,584	\$502,584	\$41,253	8.21%
11-6300 Public Relations - Marketing	\$247,712	\$247,712	\$14,006	5.65%
11-6310 Recruiting-International	\$157,822	\$157,822	\$10,490	6.65%
11-6420 Institutional Research	\$79,685	\$79,685	\$11,494	14.42%
11-6500 Institutional Support	\$1,445,000	\$1,445,000	\$57,778	4.00%
11-6600 Computing Department	\$503,740	\$503,740	\$26,565	5.27%
11-8900 Grant Writing	\$84,868	\$84,868	\$5,923	6.98%
Total Insitutional Support	\$3,700,074	\$3,700,074	\$228,476	6.17%
Scholarships				
11-8100 Scholarships	\$880,500	\$880,500	\$59,778	6.79%
Total Scholarships	\$880,500	\$880,500	\$59,778	6.79%
Transfers				
11-9200 Transfers and Carryovers	\$542,700	\$542,700	\$0	0.00%
Operations and Maintenance				
11-7100 Repairs & Maintenance	\$611,415	\$611,415	\$43,832	7.17%
11-7200 Transportation	\$225,496	\$225,496	\$12,852	5.70%
11-7300 Grounds-Security	\$68,087	\$68,087	\$4,837	7.10%
11-7500 Campus Improvements	\$332,723	\$332,723	\$2,168	0.65%
Total Operations and Maintenance	\$1,237,721	\$1,237,721	\$63,689	5.15%
Transfer PTE Indirect Costs	\$0	\$0	\$0	0.00%
Total Fund 11 (does not include PTEamount above)	\$11,966,520	\$11,966,520	\$732,226	6.12%
Postsecondary Technical Education (12)				
Indirect Costs	\$0	\$0	\$0	0.00%
12-1200 General Instruction	\$0	\$0	\$0	0.00%
12-1220 Veterinary Nursing	\$196,984	\$196,984	\$13,287	6.75%
12-1221 Culinary	\$0	\$0	\$0	0.00%
12-1222 Automotive Technology	\$0	\$0	\$0	0.00%
12-1268 Engineering	\$0	\$0	\$0	0.00%
12-1272 Administrative Office Management	\$0	\$0	\$0	0.00%
12-1273 Cosmetology	\$167,779	\$167,779	\$12,736	7.59%
12-1274 Early Childhood Development	\$0	\$0	\$0	0.00%
12-1276 Mid-Management/Economics	\$0	\$0	\$0	0.00%
12-1277 Micro Computers	\$86,818	\$86,818	\$8,691	10.01%
12-1287 EMT	\$83,526	\$83,526	\$5,230	6.26%
12-1288 Allied Health/Long Term Care	\$85,544	\$85,544	\$6,960	8.14%
Total Fund 12	\$620,651	\$620,651	\$46,905	7.56%
Adult Education				
Fund 13				
13-1301 ABE/GED	\$52,288	\$52,288	\$0	0.00%
Total Fund 13	\$52,288	\$52,288	\$0	0.00%
Total Funds 11, 12 and 13	\$12,639,459	\$12,639,459	\$779,132	6.16%
Auxiliary				
16-9300 Bookstore	\$475,129	\$475,129	\$17,114	3.60%
16-9500 Dorms	\$610,500	\$610,500	\$10,623	1.74%
17-9500 Dorms-Bluffstone	\$506,600	\$506,600	\$0	0.00%

	2022-23	2022-23	2022-23	Estimated
	Published	Operating	Current YTD	% Budget
	Budget	Budget	Expenses	Recorded
16-9600 Meals	\$798,501	\$798,501	\$5,484	0.69%
34-1100 Inge Center	\$11,000	\$11,000	\$0	0.00%
34-1200 Inge Festival	\$102,967	\$102,967	\$5,837	5.67%
37-1223 Fab Lab	\$0	\$0	\$9,744	0.00%
48-4800 Technology	\$0	\$0	\$0	0.00%
48-4800 Student Athlete Fee	\$0	\$0	\$0	0.00%
Total Auxiliary	\$2,504,697	\$2,504,697	\$48,803	1.95%
Plant Funds				
61-1271 Capital Outlay, Culinary Program	\$0	\$0	\$0	0.00%
61-9900 Capital Outlay, ICC West payment	\$0	\$0	\$0	0.00%
Total Plant Funds	\$0	\$0	\$0	0.00%
Foundation				
36-6120 Foundation Expenses	\$0	\$0	\$7,306	0.00%
36-8100 Foundation Scholarships	\$0	\$0	\$0	0.00%
Total Foundation	\$0	\$0	\$7,306	0.00%
Federally Funded Programs				
25-8100 Veterans Success Center	\$134,714	\$134,714	\$9,458	7.02%
28-0100 Rural Operating Grant	\$350,040	\$350,040	\$8,754	2.50%
31-8500 Upward Bound	\$336,147	\$336,147	\$25,165	7.49%
32-8300 Student Support Services	\$291,936	\$291,936	\$17,314	5.93%
39-1269 Carl Perkins	\$0	\$0	\$0	0.00%
Total Federally Funded Programs	\$1,112,837	\$1,112,837	\$60,691	5.45%
Total College Operations	\$16,256,993	\$16,256,993	\$895,932	5.51%

Revenue Overview



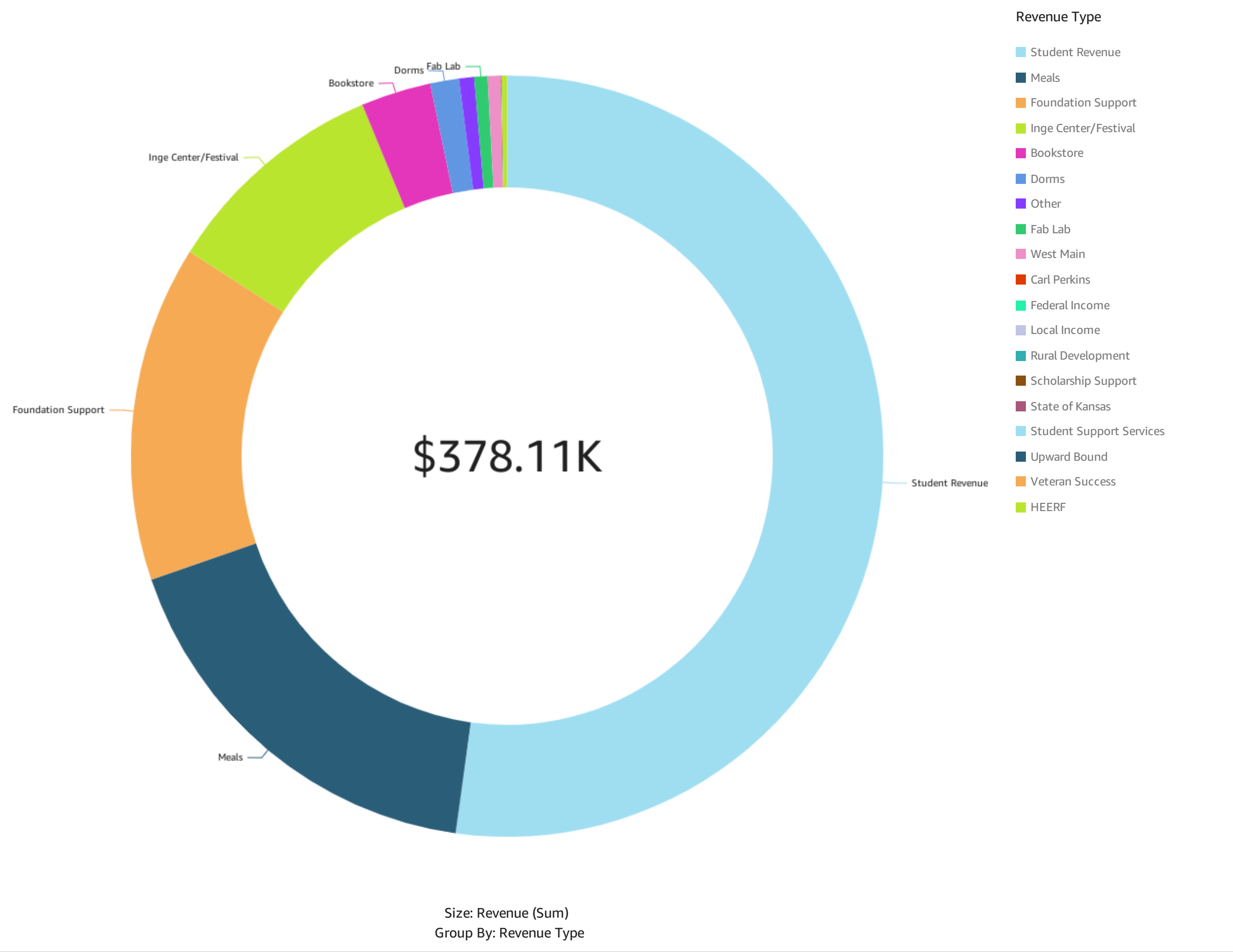
Independence

COMMUNITY COLLEGE

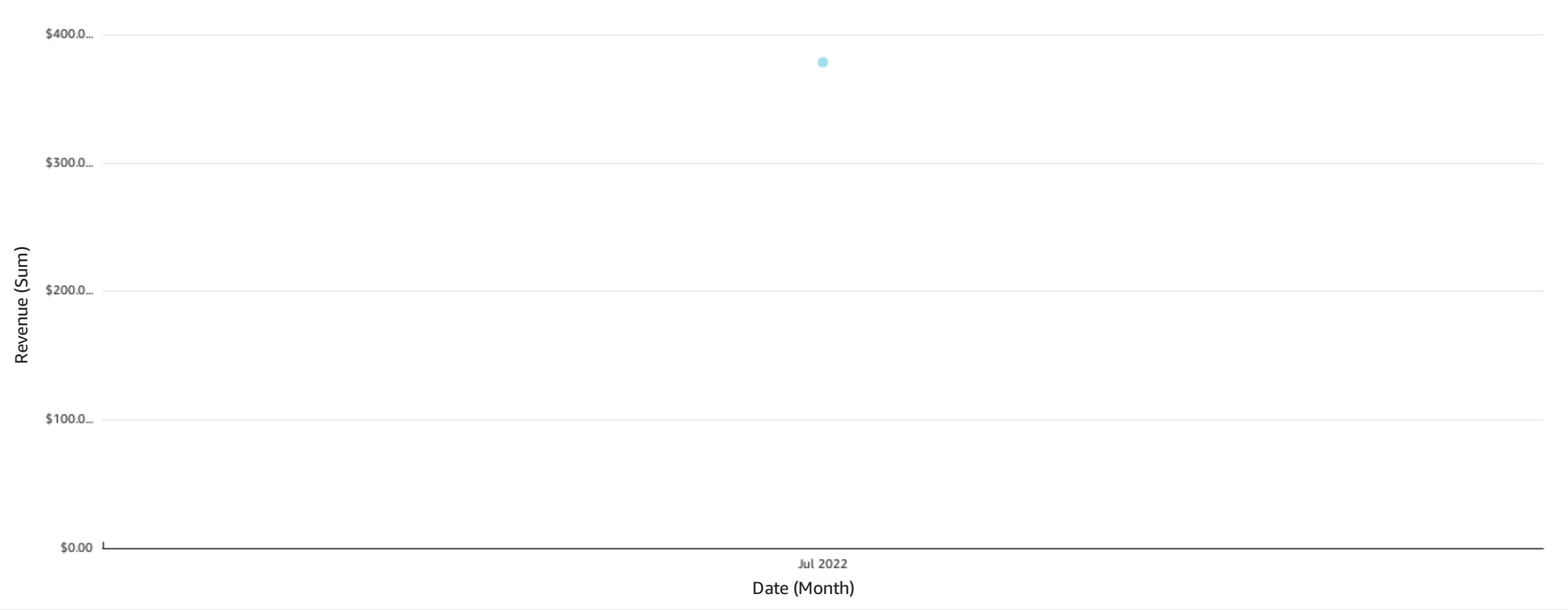
Mission Statement

Independence Community College serves the best interests of students and the community by providing academic excellence while promoting cultural enrichment and economic development.

Revenue Breakdown



Revenue by Month



Date between
07/01/2022 – 07/31/2022

Fiscal Year Revenue
FY2023
\$378,114.00

Fiscal Year Revenue to Budget Comparison

Fund	Revenue Type	Fiscal Year		
		FY2023		
		Revenue	FY Budget	% of Budget
Adult Education/GED	Other	\$0.00	\$15,000.00	0%
	Subtotal	\$0.00	\$15,000.00	0%
Auxiliary	Bookstore	\$11,435.45	\$233,168.42	4.9%
	Dorms	\$4,700.00	\$753,999.96	0.62%
	Fab Lab	\$2,172.99	\$35,000.00	6.2%
	Inge Center/Festival	\$36,816.36	\$115,900.00	31.76%
	Meals	\$66,730.00	\$904,892.00	7.37%
	Subtotal	\$121,854.80	\$2,042,960.38	5.96%
Federally Funded Programs	Carl Perkins	\$0.00	\$0.00	
	HEERF	-\$914.27	\$350,000.00	-0.26%
	Rural Development	\$0.00	\$350,000.00	0%
	Student Support Services	\$0.00	\$320,000.00	0%
	Upward Bound	\$0.00	\$260,000.00	0%
	Veteran Success	\$0.00	\$125,000.00	0%
	Subtotal	-\$914.27	\$1,405,000.00	-0.06%
General Fund	Federal Income	\$0.00	\$44,690.00	0%
	Local Income	\$0.00	\$6,203,807.22	0%
	Other	\$2,416.46	\$860,967.99	0.28%
	State of Kansas	\$0.00	\$1,427,559.00	0%
	Student Revenue	\$186,545.50	\$2,704,506.70	6.89%
	Subtotal	\$188,961.96	\$11,241,530.91	1.68%
ICC Foundation	Scholarship Support	\$0.00	\$150,000.00	0%
	Subtotal	\$0.00	\$150,000.00	0%
Plant Funds	West Main	\$2,125.00	\$25,000.00	8.5%
	Subtotal	\$2,125.00	\$25,000.00	8.5%
Postsecondary Technical Education	Other	\$0.00	\$212,626.40	0%
	State of Kansas	\$0.00	\$668,707.00	0%
	Student Revenue	\$11,825.00	\$538,723.89	2.19%
	Subtotal	\$11,825.00	\$1,420,057.29	0.83%
State Grant	State of Kansas	\$0.00	\$16,695.00	0%
	Subtotal	\$0.00	\$16,695.00	0%
West Main	Foundation Support	\$54,261.51	\$80,000.00	67.82%
	Subtotal	\$54,261.51	\$80,000.00	67.82%
Total Revenue		\$378,114.00	\$16,396,243.58	2.3%

INDEPENDENCE COMMUNITY COLLEGE
2022-2023
Unaudited
BudgetSummary-Revenue
For The Month End: 7/31/2022

	2022-23	2022-23	2022-23	Estimated
	Published	Operating	Current YTD	% Budget
	Budget	Budget	Revenue	Recorded
General Fund (11)				
Student Revenue				
Tuition	(\$1,129,812)	(\$1,129,812)	(\$94,249)	8.34%
Fees	(\$1,572,495)	(\$1,572,495)	(\$91,697)	5.83%
	(\$2,702,307)	(\$2,702,307)	(\$185,946)	6.88%
Local Income				
Real Estate Distribution	(\$6,044,376)	(\$6,044,376)	\$0	0.00%
Motor Vehicle	(\$45,120)	(\$45,120)	\$0	0.00%
Rec Vehicle/Watercraft	(\$10,859)	(\$10,859)	\$0	0.00%
Delinquent Taxes	(\$103,452)	(\$103,452)	\$0	0.00%
Other	\$0	\$0	\$0	0.00%
	(\$6,203,807)	(\$6,203,807)	\$0	0.00%
State of Kansas				
State Operating Grant	(\$1,427,559)	(\$1,427,559)	\$0	0.00%
State Grants and Contracts	\$0	\$0	\$0	0.00%
Technology Grant - other	(\$16,695)	(\$16,695)	\$0	0.00%
Maintenance of Effort Grant	\$0	\$0	\$0	0.00%
	(\$1,444,254)	(\$1,444,254)	\$0	0.00%
Federal Income				
Indirect Costs	(\$44,690)	(\$44,690)	\$0	0.00%
Other				
ICC Foundation	(\$60,000)	(\$60,000)	\$0	0.00%
Interest	(\$3,275)	(\$3,275)	(\$482)	14.72%
Misc.	(\$530,000)	(\$530,000)	(\$885)	0.17%
Dorm Revenue Transfer	(\$250,000)	(\$250,000)	\$0	0.00%
Fees (non-course fees)	(\$19,893)	(\$19,893)	(\$1,649)	8.29%
	(\$863,168)	(\$863,168)	(\$3,016)	0.35%
Transfers, Allowances and Carry-overs	\$0	\$0	\$0	0.00%
Total General Fund	(\$11,258,226)	(\$11,258,226)	(\$188,962)	1.68%
Postsecondary Technical Education (12)				
Student Revenue				
Tuition	(\$328,652)	(\$328,652)	(\$5,161)	1.57%
Fees	(\$210,072)	(\$210,072)	(\$6,664)	3.17%
	(\$538,724)	(\$538,724)	(\$11,825)	2.20%
Other				
State of Kansas PTE	(\$557,932)	(\$557,932)	\$0	0.00%
State of Kansas SB155	(\$110,775)	(\$110,775)	\$0	0.00%
Cosmetology	(\$26,626)	(\$26,626)	\$0	0.00%
Vet nursing	\$0	\$0	\$0	0.00%
Other	(\$186,000)	(\$186,000)	\$0	0.00%
	(\$881,333)	(\$881,333)	\$0	0.00%
Transfers, Allowances and Carry-overs				
Total Postsecondary Fund	(\$1,420,057)	(\$1,420,057)	(\$11,825)	0.83%
Adult Education/GED (13)				
Other Income	(\$15,000)	(\$15,000)	\$0	0.00%
Non-mandatory Transfer	\$0	\$0	\$0	0.00%
	(\$15,000)	(\$15,000)	\$0	0.00%

	2022-23	2022-23	2022-23	Estimated
	Published	Operating	Current YTD	% Budget
	Budget	Budget	Revenue	Recorded
Total Funds, 11, 12,13	(\$12,693,283)	(\$12,693,283)	(\$200,787)	1.58%
Auxiliary				
Bookstore				
Sales	(\$230,000)	(\$230,000)	(\$11,435)	4.97%
Non-mandatory Transfer	(\$3,169)	(\$3,169)	\$0	0.00%
	(\$233,168)	(\$233,168)	(\$11,435)	4.90%
Meals				
Student Sources	(\$900,000)	(\$900,000)	(\$66,730)	7.41%
Other Sources	(\$4,892)	(\$4,892)	\$0	0.00%
Non-mandatory Transfer				
	(\$904,892)	(\$904,892)	(\$66,730)	7.37%
Dorms				
Student Sources- Dorms/Bluffstone	(\$754,000)	(\$754,000)	\$0	0.00%
Student Accident Insurance	\$0	\$0	(\$4,700)	0.00%
Non-mandatory Transfer	\$0	\$0	\$0	0.00%
	(\$754,000)	(\$754,000)	(\$4,700)	0.62%
Inge Center/Festival				
Inge Center	(\$5,000)	(\$5,000)	\$0	0.00%
Inge Festival	(\$110,900)	(\$110,900)	(\$36,816)	33.20%
Non-Mandatory Transfer	\$0	\$0	\$0	0.00%
	(\$115,900)	(\$115,900)	(\$36,816)	31.77%
Fab Lab				
Sales/Memberships	(\$20,000)	(\$20,000)	(\$2,173)	0.00%
Donations	(\$5,000)	(\$5,000)	\$0	0.00%
Grants	\$0	\$0	\$0	0.00%
Misc Income	(\$10,000)	(\$10,000)	\$0	0.00%
Non-Mandatory Transfer	\$0	\$0	\$0	0.00%
	(\$35,000)	(\$35,000)	(\$2,173)	0.00%
Total Auxiliary	(\$2,042,960)	(\$2,042,960)	(\$121,855)	5.86%
ICC Foundation				
Scholarship Support	(\$150,000)	(\$150,000)	\$0	0.00%
Total ICCFoundation	(\$150,000)	(\$150,000)	\$0	0.00%
Plant Funds				
West Main				
Capital Outlay	\$0	\$0	\$0	0.00%
Foundation Support	(\$80,000)	(\$80,000)	(\$54,262)	67.83%
Student Athlete Fee	(\$25,000)	(\$25,000)	(\$2,125)	8.50%
Total Plant Funds	(\$105,000)	(\$105,000)	(\$56,387)	53.70%
Federally Funded Programs				
Veterans Success Center	(\$125,000)	(\$125,000)	\$0	0.00%
Rural Operating Grant	(\$350,000)	(\$350,000)	\$0	0.00%
Student Support Services	(\$320,000)	(\$320,000)	\$0	0.00%
Upwards	(\$260,000)	(\$260,000)	\$0	0.00%
Carl Perkins	\$0	\$0	\$0	0.00%
HEERF II & III	(\$350,000)	(\$350,000)	\$914	(0.26%)
Total Federally Funded Programs	(\$1,405,000)	(\$1,405,000)	\$914	(0.07%)
Total College Operations	(\$16,396,244)	(\$16,396,244)	(\$378,114)	2.29%

Expense Overview

Fiscal Year Expenses

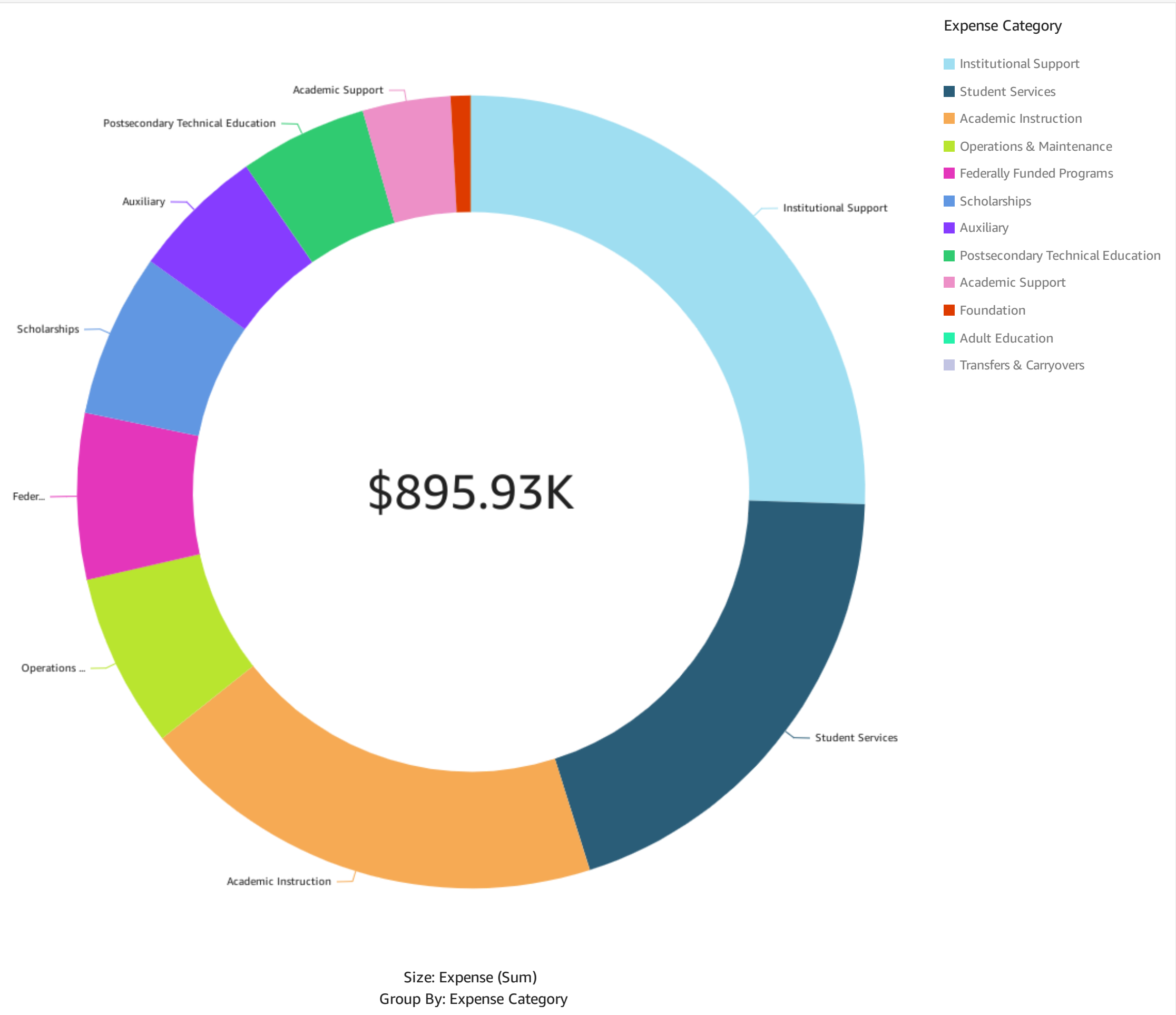
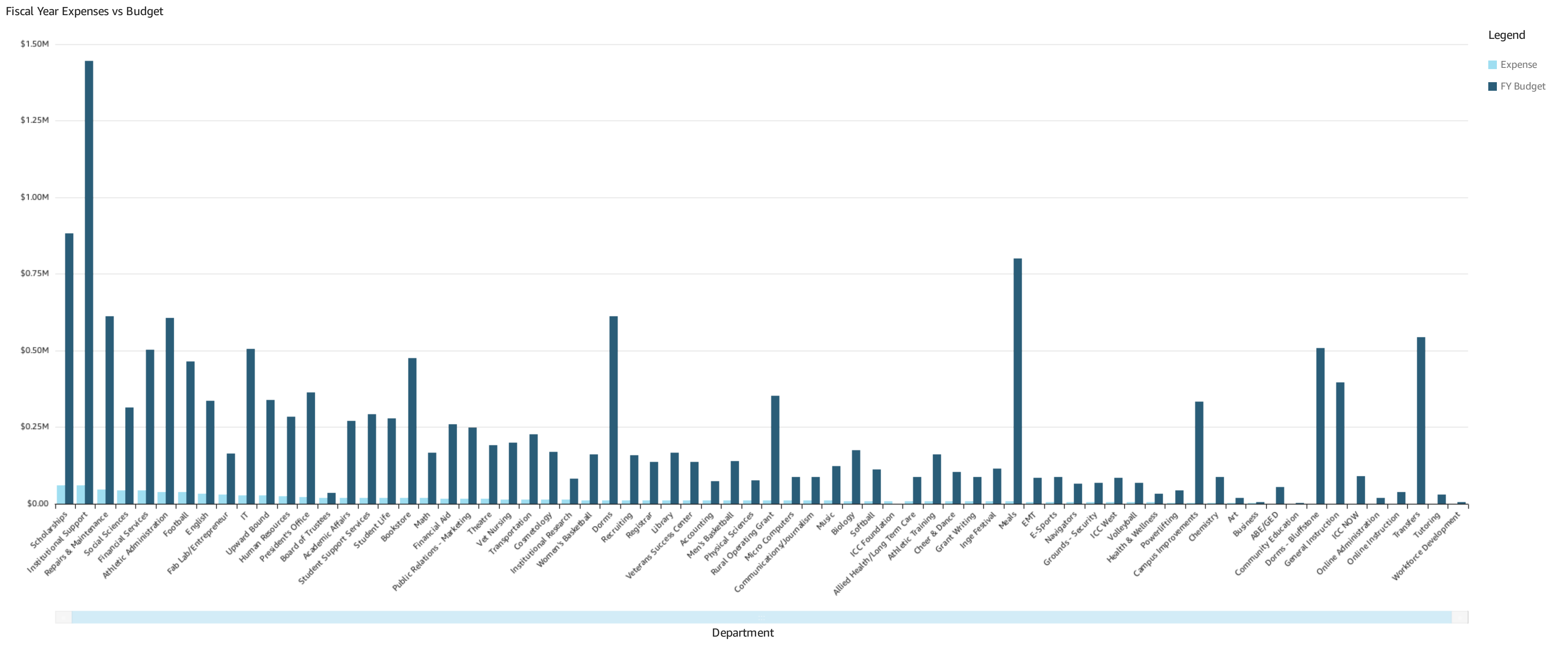
FY2023

895,931.93

895,931.93

Date between

07/01/2022 – 07/31/2022



		Fiscal Year		
Department	Expense Description	FY2023		
		Expense	FY Budget	% of Budget
ABE/GED		\$0.00	\$52,288.00	0%
Academic Affairs		\$18,136.02	\$269,758.01	6.72%
Accounting		\$9,355.31	\$73,392.08	12.74%
Allied Health/Long Term Care		\$6,960.49	\$85,543.68	8.13%
Art		\$1,845.17	\$17,627.40	10.46%
Athletic Administration		\$37,997.79	\$604,320.24	6.28%
Athletic Training		\$6,475.44	\$158,599.20	4.08%
Biology		\$8,006.00	\$172,725.16	4.63%
Board of Trustees		\$18,388.24	\$34,025.00	54.04%
Bookstore		\$17,114.29	\$475,129.36	3.6%
Business		\$1,009.22	\$4,300.04	23.47%
Campus Improvements		\$2,168.20	\$332,723.04	0.65%
Cheer & Dance		\$6,321.85	\$103,426.51	6.11%
Chemistry		\$1,970.96	\$86,227.20	2.28%
Communications/Journalism		\$8,263.75	\$85,783.12	9.63%
Community Education		\$0.00	\$2,000.04	0%
Cosmetology		\$12,736.41	\$167,778.96	7.59%
Dorms		\$10,623.17	\$610,500.08	1.74%
Dorms - Bluffstone		\$0.00	\$506,599.92	0%
E-Sports		\$5,045.31	\$87,289.80	5.77%
EMT		\$5,230.13	\$83,526.30	6.26%
English		\$31,059.55	\$334,906.14	9.27%
Fab Lab/Entrepreneur		\$28,565.35	\$161,990.81	17.63%
Financial Aid		\$15,486.66	\$257,590.62	6.01%
Financial Services		\$41,252.92	\$502,583.76	8.2%
Football		\$37,588.30	\$462,517.36	8.12%
General Instruction		\$0.00	\$395,215.00	0%
Grant Writing		\$5,922.64	\$84,867.60	6.97%
Grounds - Security		\$4,836.76	\$68,086.76	7.1%
Health & Wellness		\$2,757.37	\$31,799.96	8.67%
Human Resources		\$21,923.69	\$283,379.56	7.73%
ICC Foundation		\$7,306.45	\$0.00	
ICC NOW		\$0.00	\$87,716.24	0%
Total		\$895,931.93	\$16,246,99...	5.51%

Independence Community College Account Summary
For Month End: July 31, 2022

<u>Account Number</u>	<u>Account Type</u>	<u>Beginning Balance (07/01/2022)</u>	<u>Ending Balance (07/31/2022)</u>	<u>Interest Rate</u>	<u>Monthly Int. Paid</u>	<u>Status</u>
xxx213	Checking	\$ 1,000.00	\$ 1,000.00	N/A	N/A	Open
xxx387	Checking	\$ 805,770.55	\$ 1,385,403.34	N/A	N/A	Open
xxx264	Checking	\$ 14,906.29	\$ 1,786.88	N/A	N/A	Open
xxx620	Checking	\$ 1,000.00	\$ 1,000.00	N/A	N/A	Open
xxx976	Checking	\$ 1.00	\$ 1.00	N/A	N/A	Open
xxx720	Checking	\$ 1.00	\$ 1.00	N/A	N/A	Open
xxx826	Money Market	\$ 1,500,172.94	\$ 500,218.84	0.05%	\$ 45.90	Open
xxx396	Board Reserve	\$ 250,050.35	\$ 250,060.97	0.05%	\$ 10.62	Open
Total Balance		\$ 2,572,902.13	\$ 2,139,472.03			
Variance				\$ (433,430.10)		

<u>Securities Pledged</u>	<u>Amount</u>	<u>Market Value</u>	<u>Total Deposits</u>	<u>Total Withdrawals</u>
			\$627,447.85	\$1,060,877.95
<u>Letters of Credit</u>	<u>Expiration Date</u>	<u>Amount</u>		
FHLB #75577	9/15/2022	\$ 3,300,000.00		
		\$3,300,000.00		

Total Pledged	\$3,300,000.00
FDIC Insurance	\$ 250,000.00
Total Coverage	\$ 3,550,000.00
Overage/Shortage	\$ 1,410,527.97

Personnel Report – August 2022

New Hires

Effective Date	Name	Job Title	Schedule	Rate of Pay
08/01/2022	Ashley Alexander	Rural Outreach Advisor	S-2	\$45,000
08/01/2022	Kaelan McCutcheon	Director & Head Coach Esports Program	S-2	\$48,000
08/08/2022	Timothy Harrington-Taber	Associate Professor – Physical Science/Physics	X-11	\$59,300
08/08/2022	Sally Kittrell	Associate Professor – Biology	VIII-7	\$53,900
08/08/2022	Kathleen Cooke	Rural Outreach Success Tutor	S-2	\$42,000
08/15/2022	Andre’ Simmons	Assistant Coach – Football (10 month)	A-2	\$14,000
08/15/2022	Allie Kashka	Director of Academic Outreach	S-3	\$50,000
08/15/2022	Lindsay Donovan	Upward Bound Director	S-3	\$48,000
08/15/2022	Michaela Jarvis-Gretencord	Administrative Assistant – Athletics	S-2	\$41,600
08/15/2022	Sue Manning (re-hire)	Program Director of EMS Education	na	\$3,000
08/22/2022	Daley Handy	Rural Outreach Recruiter	S-2	\$46,500
08/22/2022	Dominic Webb	Assistant Coach – Football (12 month)	A-3	\$25,000

Transfers/Status Changes

Effective Date	Name	Previous Job Title	New Job Title/Additional Responsibilities	Rate of Pay
08/17/2022	Bridget Carson	Professor of Developmental English	Interim Professor of Instrumental Music Interim Director of Instrumental Music	\$55,850 \$3,500

Separations

Effective Date	Name	Job Title	Schedule	Rate of Pay	Date of Hire
08/16/2022	Larry Markiewicz	Professor of Instrumental Music	Faculty	\$67,300	07/01/2018

Current Staffing

	FULL-TIME SALARY	FULL-TIME HOURLY	PART-TIME	VOLUNTEERS	CONTRACT	OPEN POSITIONS	TOTAL EMPLOYEES
PRESIDENT OFFICE	3	0	0	0	0	0	3
FOUNDATION	1	0	0	0	0	0	1
MARKETING	4	0	0	0	0	0	4
HUMAN RESOURCES	2	0	0	0	0	0	2
STUDENT AFFAIRS	6	0	1	0	0	0	7
FINANCE/OPERATIONS	12	11	2	0	0	0	25
ATHLETICS	17	0	3	4	0	2	26
ACADEMIC AFFAIRS	21	2	1	0	0	1	25
FACULTY	27	0	0	0	0	0	27
TOTALS	93	13	7	4	0	3	120

Grant-Funded Positions 15

Open Positions

Athletic Trainer
 Assistant Coach – Women’s Volleyball
 Part-Time Administrative Assistant – Student Support Services (grant funded)

Grants Report, August 1, 2022

Ref. No.	Grant Name	Description	Potential Funding	Comments
Activity Since Last Report				
1	Community Service Tax Credits, Kansas Dept. of Commerce	For credits toward construction of elevator at Student Union	\$200,000.00	Notified 7.8.22 of decline. Submitted 4.28.22.
2	National Endowment for the Humanities, Collections and Resources grant	For online portal dissemination and rights clearance consultant for Inge Collection	\$50,000.00	Submitted 7.19.22. Anticipated April 2023 notification.
3	U.S. Dept. of Education: HEERF III, Supplemental Grants	Additional COVID related impact relief	\$215,424.00	Notified 7.18.22 of acceptance.
4	National Endowment for the Arts, Arts Projects	For playwright residencies 2023-24	\$20,000.00	Submitted 7.19.22. Anticipated April 2023 notification.
Prior Submitted Proposals, Under Current Review				
1	Institute for Democracy and Higher Education	For student voter registration events. No match required.	\$2,480.00	Submitted 6.20.22. For Fall 2022.
2	National Endowment for the Arts, Arts Projects	For playwright residencies 2023-24	\$20,000.00	Submitted 7.19.22. Anticipated April 2023 notification.

3	National Endowment for the Humanities, Collections and Resources grant	For online portal dissemination and rights clearance consultant for Inge Collection	\$50,000.00	Submitted 7.19.22. Anticipated April 2023 notification.
Total Submitted Now Under Review			\$72,480.00	
Prospective Proposals				
1	USDA Track One Recovery Grants	For varied health care improvement engagement	Approx. \$40,000	Anticipated September submission.
2	National Science Foundation--Advanced Technical Education	For mathematics department, local industry, and fab lab learning collaboration	Approx. \$200,000	Anticipated October submission.
3	Delmas Foundation	For further permissions clearance of Inge Collection assets	Approx. \$15,000	Anticipated September submission.

Total, Grant Awards To Be Expensed FY 2022-2023				
	Grant Name	Description	Funding for AY 2022-23	Comments

1	U.S. Department of Education, Centers for Excellence for Veteran Student Success	Grant for three years to establish and run a Veterans Success Center starting AY 21- 22. No match required.	\$163,260.00	Acceptance 12.30.20. Expenditure FY 21-22: \$109,460; 22-23: \$163,260; 23-24: \$164,852. Total all 3 years: \$437,852.
2	U.S. Department of Education: Rural Postsecondary Education Program	Improve student outcomes for students at rural serving colleges--extensive outreach and academic and career counseling	\$344,281.00	Notified 12.27.21 of acceptance. Calendar year 2022: \$354,180; 2023: \$334,381; 2024: \$343,547. Total all 3 years: \$1,032,565.
3	Kansas Creative Arts Industries Commission Equipment Grant	For assistive listening system in Inge Theater; 1:1 match	\$2,605.00	Notified 6.27.22 of approval.
4	Kansas Creative Arts Industries Commission Guest Artists	For a "Guest Artist Series" of six different guest artists in arts, music, and theater. Match from Fine Arts budget	\$7,500.00	Notified 5.17.22 of acceptance. Award of \$7,500 for AY 22-23.
5	Title III eligibility	Application to renew Title III status; provides waiver from having to match certain federal funding. For FY 22-23	\$30,000.00	Notified 4.6.22 of acceptance. Approx. \$30,000 for academic year 22-23.
6	U.S. Dept. of Education: HEERF III, Supplemental Grants	Additional COVID related impact relief	\$215,424.00	Notified 7.18.22 of acceptance.
7	Wal Mart Community Grants	Support for Pirate Pantry	\$500.00	Notified 5.27.22 of acceptance. For AY 22-23 \$500.00.
Total Awarded for spending FY 22-23			\$763,570.00	

Memo

To: Independence Community College Board of Trustees

From: Melissa Anderson
Interim Athletic Director

Date: August 22, 2022

Re: Recommendation to approve KJCCC conference dues

1. Purchase Item Agreements (>\$10,000)

1.1. Purchase of services

Recommendation to approve the Kansas Jayhawk Community College Conference annual dues of \$10, 212.00.

Our annual dues are required in order for our sports (football, volleyball, softball, men's basketball and women's basketball) to participate within the KJCCC. Along with other fee's the conference requires member institutions to pay for each sport.

KJCCC
PO Box 737
Baldwin City, KS 66006 US
carl.heinrich@kjccc.net

Invoice

**BILL TO**

Melissa Anderson
Independence Community College
1057 W. College Ave.
Independence, KS 67301

INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
1156	08/04/2022	\$10,212.00	09/03/2022	Net 30	

SERVICE	DESCRIPTION	QTY	RATE	AMOUNT
KJCCC Dues	KJCCC Dues	1	8,943.00	8,943.00
Football Coaches Dues	Football Coaches Dues	1	25.00	25.00
Football Web Fee	Football Web Fee	1	50.00	50.00
MBB Coaches Dues	MBB Coaches Dues	1	25.00	25.00
MBB Web Fee	MBB Web Fee	1	50.00	50.00
Softball Web Fee	Softball Web Fee	1	50.00	50.00
Softball Coaches Dues D2	Softball Coaches Dues D2	1	25.00	25.00
Volleyball Web Fee	Volleyball Web Fee	1	50.00	50.00
Volleyball Coaches Dues D2	Volleyball Coaches Dues D2	1	25.00	25.00
WBB Coaches Dues	WBB Coaches Dues	1	25.00	25.00
WBB Web Fee	WBB Web Fee	1	50.00	50.00
KJCCC Lightning Software	KJCCC Lightning Software	1	694.00	694.00
FB Media Day	FB Media Day	1	200.00	200.00

BALANCE DUE

\$10,212.00

ICC					
		Highlighted Expenses Covered by Grant Funds			
Payables Month Ending July 31, 2022					
Check Number	Vendor Name	Description	TRXDATE	Amount	Account
001402	ICC Student	ICC Student Financial Aid Refund	7/6/2022	\$ 147.65	11-0000-203-000
001403	ICC Student	ICC Student Financial Aid Refund	7/6/2022	\$ 45.97	11-0000-203-000
001404	ICC Student	ICC Student Financial Aid Refund	7/6/2022	\$ 15.77	11-0000-203-000
001405	ICC Student	ICC Student Financial Aid Refund	7/6/2022	\$ 1,694.99	11-0000-203-000
001406	ICC Student Housing	ICC Student Financial Aid Housing Payment	7/6/2022	\$ 1,475.00	11-0000-203-000
001406	ICC Student Housing	ICC Student Financial Aid Housing Payment	7/6/2022	\$ 529.00	11-0000-203-000
001406	ICC Student Housing	ICC Student Financial Aid Housing Payment	7/6/2022	\$ 452.00	11-0000-203-000
001407	ICC Student	ICC Student ICC Student Previous Balance Refund	7/6/2022	\$ 150.47	11-0000-203-000
001408	ICC Student Housing	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 515.00	11-0000-203-000
001408	ICC Student Housing	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 515.00	11-0000-203-000
001408	ICC Student Housing	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 315.00	11-0000-203-000
001408	ICC Student Housing	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 315.00	11-0000-203-000
001408	ICC Student Housing	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 160.00	11-0000-203-000
001408	ICC Student Housing	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 315.00	11-0000-203-000
001408	ICC Student Housing	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 515.00	11-0000-203-000
001408	ICC Student Housing	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 134.83	11-0000-203-000
001408	ICC Student Housing	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 315.00	11-0000-203-000
001408	ICC Student Housing	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 660.00	11-0000-203-000
001408	ICC Student Housing	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 295.00	11-0000-203-000
001408	ICC Student Housing	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 281.00	11-0000-203-000
001408	ICC Student Housing	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 515.00	11-0000-203-000
001408	ICC Student Housing	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 515.00	11-0000-203-000
001408	ICC Student Housing	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 220.00	11-0000-203-000
001408	ICC Student Housing	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 235.12	11-0000-203-000
001408	ICC Student Housing	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 296.00	11-0000-203-000
001408	ICC Student Housing	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 280.00	11-0000-203-000
001408	ICC Student Housing	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 221.00	11-0000-203-000
001408	ICC Student Housing	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 315.00	11-0000-203-000

[illegible]

001409	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 558.00	11-0000-203-000
001409	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 670.00	11-0000-203-000
001409	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 420.00	11-0000-203-000
001409	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 670.00	11-0000-203-000
001409	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 420.00	11-0000-203-000
001409	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 411.00	11-0000-203-000
001409	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 420.00	11-0000-203-000
001409	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	7/19/2022	\$ 420.00	11-0000-203-000
001410	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 910.00	11-0000-203-000
001411	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 966.00	11-0000-203-000
001412	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 896.00	11-0000-203-000
001413	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 426.00	11-0000-203-000
001414	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 420.00	11-0000-203-000
001415	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 192.00	11-0000-203-000
001416	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 231.00	11-0000-203-000
001417	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 283.00	11-0000-203-000
001418	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 200.94	11-0000-203-000
001419	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 35.00	11-0000-203-000
001420	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 304.00	11-0000-203-000
001421	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 96.00	11-0000-203-000
001422	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 79.00	11-0000-203-000
001423	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 434.00	11-0000-203-000
001424	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 397.00	11-0000-203-000
001425	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 9.00	11-0000-203-000
001426	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 1,505.00	11-0000-203-000
001427	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 974.00	11-0000-203-000
001428	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 804.00	11-0000-203-000
001429	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 926.00	11-0000-203-000
001430	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 399.00	11-0000-203-000
001431	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 564.00	11-0000-203-000
001432	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 314.00	11-0000-203-000
001433	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 253.00	11-0000-203-000

001434	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 193.00	11-0000-203-000
001435	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 96.00	11-0000-203-000
001436	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 693.00	11-0000-203-000
001437	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 409.00	11-0000-203-000
001438	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 459.00	11-0000-203-000
001439	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 558.00	11-0000-203-000
001440	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 314.00	11-0000-203-000
001441	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 399.00	11-0000-203-000
001442	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 314.00	11-0000-203-000
001443	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 659.00	11-0000-203-000
001444	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 764.00	11-0000-203-000
001445	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 244.00	11-0000-203-000
001446	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 693.00	11-0000-203-000
001447	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 244.00	11-0000-203-000
001448	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 85.00	11-0000-203-000
001449	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 459.00	11-0000-203-000
001450	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 399.00	11-0000-203-000
001451	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 660.00	11-0000-203-000
001452	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 254.00	11-0000-203-000
001453	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 254.00	11-0000-203-000
001454	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 314.00	11-0000-203-000
001455	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 924.00	11-0000-203-000
001456	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 244.00	11-0000-203-000
001457	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 399.00	11-0000-203-000
001458	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 554.00	11-0000-203-000
001459	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 1,659.00	11-0000-203-000
001460	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 115.00	11-0000-203-000
001461	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 328.00	11-0000-203-000
001462	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 1,522.00	11-0000-203-000
001463	ICC Student	ICC Student Previous Balance Refund	7/19/2022	\$ 119.44	11-0000-203-000
001464	ICC Student	ICC Student Previous Balance Refund	7/19/2022	\$ 289.00	11-0000-203-000
001465	ICC Student	ICC Student Previous Balance Refund	7/19/2022	\$ 146.17	11-0000-203-000

001466	ICC Student	ICC Student Previous Balance Refund	7/19/2022	\$ 20.00	11-0000-203-000
001467	ICC Student	ICC Student Previous Balance Refund	7/19/2022	\$ 37.88	11-0000-203-000
001468	ICC Student	ICC Student Previous Balance Refund	7/19/2022	\$ 26.00	11-0000-203-000
001469	ICC Student	ICC Student Previous Balance Refund	7/19/2022	\$ 817.00	11-0000-203-000
001470	ICC Student	ICC Student Previous Balance Refund	7/19/2022	\$ 39.00	11-0000-203-000
001471	ICC Student	ICC Student Previous Balance Refund	7/19/2022	\$ 98.00	11-0000-203-000
0017547	Sparklight	2nd DIA Fiber 6/16-6/30	7/6/2022	\$ 688.50	11-6500-636-000
0017547	Sparklight	2nd DIA Fiber 7/1-7/15	7/6/2022	\$ 734.50	11-6500-636-000
0017547	Sparklight	Dorms Fiber 6/16-6/30	7/6/2022	\$ 842.10	11-6500-636-000
0017547	Sparklight	Dorms Fiber 7/1-7/15	7/6/2022	\$ 898.26	11-6500-636-000
0017547	Sparklight	ICC West Cable 6/16-6/30	7/6/2022	\$ 154.80	11-6500-636-000
0017547	Sparklight	ICC West Internet 6/16-6/30	7/6/2022	\$ 1,074.15	11-6500-636-000
0017547	Sparklight	Main Internet 7/1-7/15	7/6/2022	\$ 1,469.69	11-6500-636-000
0017547	Sparklight	Main Internet Serv. 6/16-6/30	7/6/2022	\$ 1,377.90	11-6500-636-000
0017547	Sparklight	Student Union Cable 6/16-6/30	7/6/2022	\$ 130.80	11-6500-636-000
0017547	Sparklight	Student Union Cable 7/1-7/15	7/6/2022	\$ 139.63	11-6500-636-000
0017547	Sparklight	West Cable 7/1-7/15	7/6/2022	\$ 165.04	11-6500-636-000
0017547	Sparklight	West Internet 7/1-7/15	7/6/2022	\$ 1,145.82	11-6500-636-000
0017548	City Of Independence	Sanitation Serv West 5/24-6/17	7/6/2022	\$ 200.00	11-6500-632-000
0017548	City Of Independence	Water Practice Field 5/23-6/20	7/6/2022	\$ 24.95	11-6500-632-000
0017548	City Of Independence	Water Practice Field 5/23-6/20	7/6/2022	\$ 24.93	11-6500-632-000
0017548	City Of Independence	Water/Sewer Admin 5/23-6/20	7/6/2022	\$ 209.97	11-6500-632-000
0017548	City Of Independence	Water/Sewer Cessna 5/23-6/20	7/6/2022	\$ 175.89	11-6500-632-000
0017548	City Of Independence	Water/Sewer Main 5/23-6/20	7/6/2022	\$ 1,742.44	11-6500-632-000
0017548	City Of Independence	Water/Sewer West 5/24-6/17	7/6/2022	\$ 61.30	11-6500-632-000
0017549	ICC FOUNDATION	KACCT 22-23 Advocacy Dues	7/6/2022	\$ 5,000.00	11-6000-681-000
0017550	Kastler, Jason	June Campus Security	7/6/2022	\$ 640.00	11-7300-661-000
0017551	Toyota Financial Services	Fleet Vehicle Lease	7/6/2022	\$ 586.93	11-7200-645-000
0017551	Toyota Financial Services	Fleet Vehicle Lease	7/6/2022	\$ 684.92	11-7200-645-000
0017551	Toyota Financial Services	Fleet Vehicle Lease	7/6/2022	\$ 712.00	11-7200-645-000
0017552	Higher Learning Commission	HLC FY 22-23 Dues	7/6/2022	\$ 5,421.30	11-6420-626-001
0017553	Kansas Assoc Comm Coll Trustees	KACCT 22-23 Regular Dues	7/6/2022	\$ 6,382.50	11-6000-681-000

0017554	Consolidated Management Co.	Management Fee 6/29/2022	7/6/2022	\$ 900.00	16-9600-602-000
0017555	Gerber Tours Inc	Gerber Tours	7/6/2022	\$ 2,068.00	31-8505-600-000
0017556	Consolidated Management Co.	Consolidated Management CO.	7/6/2022	\$ 5,434.00	31-8505-719-000
0017557	ACCT	July 2021 Board Retreat	7/18/2022	\$ 7,005.74	11-6000-681-000
0017558	TouchTone Communications	Long distance phone service	7/18/2022	\$ 75.38	11-6500-631-000
0017559	Toyota Financial Services	Fleet Vehicle Lease	7/18/2022	\$ 590.11	11-7200-645-000
0017559	Toyota Financial Services	Fleet Vehicle Lease	7/18/2022	\$ 586.67	11-7200-645-000
0017559	Toyota Financial Services	Fleet Vehicle Lease	7/18/2022	\$ 545.24	11-7200-645-000
0017559	Toyota Financial Services	Fleet Vehicle Lease	7/18/2022	\$ 531.60	11-7200-645-000
0017560	11:11 Systems Inc	Backup services/media agent	7/18/2022	\$ 2,769.00	11-6600-646-000
0017561	KJCCC	FB - Officials Fall 2022	7/18/2022	\$ 7,296.00	11-5500-626-000
0017561	KJCCC	FB - Replay Equipment	7/18/2022	\$ 1,405.75	11-5500-626-000
0017561	KJCCC	FB - Spring Scrimmage 2022	7/18/2022	\$ 424.00	11-5500-626-000
0017561	KJCCC	VB - Officials Fall 2022	7/18/2022	\$ 4,560.00	11-5500-626-000
0017562	Nelnet	Hosting/Maintenance June 2022	7/18/2022	\$ 779.90	11-6500-695-000
0017563	Fisher Scientific Company, LLC	INSTRUCTIONAL SUPPLIES	7/18/2022	\$ 143.20	11-1176-700-000
0017564	Joe Smith Company	Snacks for Resale--Joe Smith	7/18/2022	\$ 273.39	16-9300-740-000
0017564	Joe Smith Company	Snacks for Resale--Joe Smith	7/18/2022	\$ 12.44	16-9300-740-000
0017564	Joe Smith Company	Snacks for Resale--Joe Smith	7/18/2022	\$ 27.80	16-9300-740-000
0017565	Consolidated Management Co.	Management Fee	7/18/2022	\$ 900.00	16-9600-602-000
0017566	Labette Health	Covid Testing	7/18/2022	\$ 180.00	11-6500-719-001
0017567	Big Game Sports, Inc.	FB - NJCAA Team Issue Footballs	7/18/2022	\$ 3,469.60	11-5510-698-000
0017568	Lamar Texas Limited Partnership	Billboard	7/18/2022	\$ 140.00	11-6300-615-000
0017569	Great Western Dining Service , Inc.	Great Western Dining Service, INC	7/18/2022	\$ 690.00	31-8505-600-000
0017570	Kearns, Shannon TL	Teaching Artist Spring 2022	7/18/2022	\$ 500.00	34-1200-663-000
0017571	INDEPENDENCE COMMUNITY COLLEGE	Bridge Student Payment	7/18/2022	\$ 938.00	31-8505-719-000
0017571	INDEPENDENCE COMMUNITY COLLEGE	Bridge Student Payment	7/18/2022	\$ 1,102.00	31-8505-719-000
0017571	INDEPENDENCE COMMUNITY COLLEGE	Bridge Student Payment	7/18/2022	\$ 476.00	31-8505-719-000
0017571	INDEPENDENCE COMMUNITY COLLEGE	Bridge Student Payment	7/18/2022	\$ 1,138.00	31-8505-719-000
0017571	INDEPENDENCE COMMUNITY COLLEGE	Bridge Student Payment	7/18/2022	\$ 970.50	31-8505-719-000
0017572	Kearns, Shannon TL	Inge-Transportation Stipend	7/18/2022	\$ 150.00	34-1200-663-000
0017586	Oak Hall Industries,L.P.	Oak Hall	7/20/2022	\$ 95.62	11-5400-708-000

0017587	Toyota Financial Services	FLEET VEHICLE LEASE	7/20/2022	\$ 489.00	11-7200-645-000
0017587	Toyota Financial Services	FLEET VEHICLE LEASE	7/20/2022	\$ 701.24	11-7200-645-000
0017587	Toyota Financial Services	FLEET VEHICLE LEASE	7/20/2022	\$ 499.00	11-7200-645-000
0017588	IDEXX Distribution, In.c	Idexx Neo Software	7/20/2022	\$ 2,499.00	12-1220-646-000
0017589	Covetrus Software Services	Covetrus WU04919	7/20/2022	\$ 979.26	12-1220-700-001
0017590	VOXO LLC	Monthly Phone Service	7/20/2022	\$ 2,499.00	11-6500-631-000
0017591	Kryterion, Inc.	Kryterion	7/20/2022	\$ 324.00	12-1288-700-000
0017592	Butler County Community College	KCCLI Participation Fee - Inv. #IndependenceCC1	7/20/2022	\$ 750.00	11-4200-717-000
0017593	Kansas State High School Activities Assoc	KSHSAA Solo Ensemble Festival	7/20/2022	\$ 75.00	71-1151-285-011
0017594	Penmac Staffing Services Inc.	Custodian Week Ending 7/3/22	7/20/2022	\$ 603.75	11-7100-661-000
0017594	Penmac Staffing Services Inc.	Administrative Assistant SSS	7/20/2022	\$ 421.40	32-8302-646-000
0017595	Data Storage Corporation	Cloud Hosting/Infrastructure	7/20/2022	\$ 407.74	11-6600-646-000
0017596	Consolidated Management Co.	Consolidated Management CO.	7/20/2022	\$ 1,430.00	31-8505-719-000
0017597	Bound Tree Medical LLC	Bound Tree	7/20/2022	\$ 244.99	12-1287-700-000
0017597	Bound Tree Medical LLC	Bound Tree	7/20/2022	\$ 279.00	12-1287-700-000
0017598	American Veterinary Medical Association	AVMA Visit	7/20/2022	\$ 2,491.94	12-1220-626-000
0017599	Admiral Express, LLC	Office furniture for Grant Writer Office	7/21/2022	\$ 1,990.27	11-7500-820-000
EFT000000000017	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 135.00	11-0000-203-000
EFT000000000018	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 736.00	11-0000-203-000
EFT000000000019	ICC Student	ICC Student Financial Aid Refund	7/19/2022	\$ 471.00	11-0000-203-000
EFT000000003835	Studebaker Refrigeration, Inc	Service Charge	7/5/2022	\$ 9.45	11-6500-646-000
EFT000000003836	Studebaker Refrigeration, Inc	Ice Machine-North Gym	7/5/2022	\$ 80.00	11-6500-646-000
EFT000000003836	Studebaker Refrigeration, Inc	Ice Machine-South Gym	7/5/2022	\$ 80.00	11-6500-646-000
EFT000000003836	Studebaker Refrigeration, Inc	Ice Machine Rent-Kitchen	7/5/2022	\$ 155.00	16-9600-643-000
EFT000000003837	Evergy	Electricity 4000 Rd 6/2-6/24	7/6/2022	\$ 58.00	11-6500-635-000
EFT000000003837	Evergy	Electricity 4000 Rd 7/1/22	7/6/2022	\$ 2.00	11-6500-635-000
EFT000000003837	Evergy	Electricity Brick B 6/2-6/30	7/6/2022	\$ 494.15	11-6500-635-000
EFT000000003837	Evergy	Electricity CIE Bld 6/2-6/24	7/6/2022	\$ 1,620.47	11-6500-635-000
EFT000000003837	Evergy	Electricity CIE Bld 7/1/22	7/6/2022	\$ 55.88	11-6500-635-000
EFT000000003837	Evergy	Electricity Main 6/2-6/30	7/6/2022	\$ 17,714.67	11-6500-635-000
EFT000000003837	Evergy	Electricity Brick A 6/2-6/30	7/6/2022	\$ 257.72	16-9500-635-000
EFT000000003837	Evergy	Electricity Brick A 7/1	7/6/2022	\$ 8.89	16-9500-635-000

EFT000000003837	Evergy	Electricity Brick B 7/1	7/6/2022	\$ 17.04	16-9500-635-000
EFT000000003837	Evergy	Electricity Brick C 6/2-6/30	7/6/2022	\$ 227.89	16-9500-635-000
EFT000000003837	Evergy	Electricity Brick C 7/1	7/6/2022	\$ 7.86	16-9500-635-000
EFT000000003837	Evergy	Electricity Brick D 6/2-6/30	7/6/2022	\$ 281.30	16-9500-635-000
EFT000000003837	Evergy	Electricity Brick D 7/1	7/6/2022	\$ 9.70	16-9500-635-000
EFT000000003837	Evergy	Electricity Captains 6/2-6/30	7/6/2022	\$ 5,911.25	16-9500-635-000
EFT000000003837	Evergy	Electricity Captains Quart 7/1	7/6/2022	\$ 203.83	16-9500-635-000
EFT000000003837	Evergy	Electricity Main Campus 7/1	7/6/2022	\$ 610.85	16-9500-635-000
EFT000000003838	Evergy	Electricity-West 5/24-6/23	7/6/2022	\$ 5,328.80	11-6500-635-000
EFT000000003838	Evergy	Electric-Sign West 5/23-6/23	7/6/2022	\$ 24.68	11-6500-635-000
EFT000000003839	Atmos Energy	Gas Service-715 College Ave	7/1/2022	\$ 56.49	11-6500-633-000
EFT000000003840	Atmos Energy	Gas Service-3890 CR 3730 North	7/1/2022	\$ 59.17	11-6500-633-000
EFT000000003841	Atmos Energy	Gas Service-3890 CR 3730 South	7/1/2022	\$ 56.49	11-6500-633-000
EFT000000003842	Atmos Energy	Gas Service-Academic Bldg	7/1/2022	\$ 220.03	11-6500-633-000
EFT000000003843	Atmos Energy	Gas Service-Student Union	7/1/2022	\$ 507.42	11-6500-633-000
EFT000000003844	Atmos Energy	Gas Service-Admissions	7/5/2022	\$ 58.39	11-6500-633-000
EFT000000003845	Atmos Energy	Gas Service-Fine Arts	7/1/2022	\$ 252.19	11-6500-633-000
EFT000000003846	Atmos Energy	Gas Service-ICC West	7/6/2022	\$ 145.16	11-6500-633-000
EFT000000003847	Atmos Energy	Gas Service-Field House	7/1/2022	\$ 87.69	11-6500-633-000
EFT000000003848	Hucke, Andrea	Intl. Recruiting Consultant	7/6/2022	\$ 1,250.00	11-5700-646-000
EFT000000003851	Academic Office Credit Card	Carolina Biological Supplies	7/5/2022	\$ 245.60	11-1175-700-000
EFT000000003851	Academic Office Credit Card	Carolina Biological Supply	7/5/2022	\$ 448.65	11-1175-700-000
EFT000000003851	Academic Office Credit Card	Carolina.com	7/5/2022	\$ 173.33	11-1175-700-000
EFT000000003851	Academic Office Credit Card	Flinn Scientific	7/5/2022	\$ 505.85	11-1175-700-000
EFT000000003851	Academic Office Credit Card	Flinn Scientific	7/5/2022	\$ 485.65	11-1175-700-000
EFT000000003851	Academic Office Credit Card	Flinn Scientific	7/5/2022	\$ 506.00	11-1175-700-000
EFT000000003851	Academic Office Credit Card	Eli-Facilitator Access	7/5/2022	\$ 604.75	11-1187-700-000
EFT000000003851	Academic Office Credit Card	Eli-Facilitator Access	7/5/2022	\$ 508.54	11-1188-700-000
EFT000000003851	Academic Office Credit Card	Air Flight to Mentor Connect	7/5/2022	\$ 838.96	11-4200-601-000
EFT000000003851	Academic Office Credit Card	Uline - Art Stools	7/5/2022	\$ 831.33	11-4200-693-000
EFT000000003851	Academic Office Credit Card	USPS - Mailing Diplomas	7/5/2022	\$ 32.32	11-4200-693-000
EFT000000003851	Academic Office Credit Card	Amazon - Ice Maker	7/5/2022	\$ 139.99	11-4200-701-000

EFT000000003851	Academic Office Credit Card	Officesupply.com	7/5/2022	\$ 190.12	11-4200-701-000
EFT000000003851	Academic Office Credit Card	OfficeSupply.com	7/5/2022	\$ 72.77	11-4200-701-000
EFT000000003851	Academic Office Credit Card	OfficeSupply.com	7/5/2022	\$ 39.61	11-4200-701-000
EFT000000003851	Academic Office Credit Card	OfficeSupply.com	7/5/2022	\$ 49.83	11-4200-701-000
EFT000000003851	Academic Office Credit Card	Flight to AMATYC Conference	7/5/2022	\$ 134.08	11-4200-717-000
EFT000000003851	Academic Office Credit Card	Flight to AMATYC Conference	7/5/2022	\$ 162.03	11-4200-717-000
EFT000000003851	Academic Office Credit Card	Flight to AMATYC Conference	7/5/2022	\$ 400.00	11-4200-717-001
EFT000000003851	Academic Office Credit Card	Flight to AMATYC Conference	7/5/2022	\$ 400.00	11-4200-717-001
EFT000000003851	Academic Office Credit Card	Amazon	7/5/2022	\$ 204.46	12-1277-700-000
EFT000000003851	Academic Office Credit Card	SimplyChictee	7/5/2022	\$ 768.00	31-8505-719-000
EFT000000003851	Academic Office Credit Card	Clarus	7/5/2022	\$ 600.00	39-1269-719-000
EFT000000003852	Beurskens, Benny Purchase Card 4.20.2022	Maintenance air compressor repair parts	7/5/2022	\$ 25.98	11-7100-649-000
EFT000000003852	Beurskens, Benny Purchase Card 4.20.2022	Painting supplies - Cyber Cafe Remodel	7/5/2022	\$ 44.50	11-7100-719-000
EFT000000003852	Beurskens, Benny Purchase Card 4.20.2022	Window Blind	7/5/2022	\$ 9.85	11-7300-719-000
EFT000000003852	Beurskens, Benny Purchase Card 4.20.2022	Grounds Keeping - Backpack blower	7/5/2022	\$ 566.99	11-7300-850-000
EFT000000003852	Beurskens, Benny Purchase Card 4.20.2022	Cove Base - Cyber Cafe Remodel	7/5/2022	\$ 288.00	11-7500-820-000
EFT000000003852	Beurskens, Benny Purchase Card 4.20.2022	Paint for Marketing	7/5/2022	\$ 185.03	11-7500-820-000
EFT000000003853	Joseph, Brooke Purchase Card	Shipping Intl. Boxes	7/5/2022	\$ 90.04	11-6310-611-000
EFT000000003853	Joseph, Brooke Purchase Card	PRINTING FOR RECRUITMENT	7/5/2022	\$ 97.21	11-6310-613-000
EFT000000003853	Joseph, Brooke Purchase Card	Lunch for Middle School students JAG	7/5/2022	\$ 165.93	11-6310-617-000
EFT000000003853	Joseph, Brooke Purchase Card	Thank you gift for HS Counselor	7/5/2022	\$ 6.01	11-6310-617-000
EFT000000003853	Joseph, Brooke Purchase Card	Thank you gift for HS Counselors	7/5/2022	\$ 9.09	11-6310-617-000
EFT000000003853	Joseph, Brooke Purchase Card	Monthly Student Messaging	7/5/2022	\$ 95.00	11-6310-682-000
EFT000000003853	Joseph, Brooke Purchase Card	Fragrance for Admissions Office	7/5/2022	\$ 35.03	11-6310-701-000
EFT000000003853	Joseph, Brooke Purchase Card	Office Supplies: Coffee & Water	7/5/2022	\$ 27.76	11-6310-701-000
EFT000000003853	Joseph, Brooke Purchase Card	Office Supplies: Files	7/5/2022	\$ 10.64	11-6310-701-000
EFT000000003854	Peterson, Bruce Purchase Card 7/2021	Flight Southwest to ATE Salt Lake conf	7/5/2022	\$ 414.96	11-8900-601-000
EFT000000003854	Peterson, Bruce Purchase Card 7/2021	Squaresapce website for Inge may	7/5/2022	\$ 20.00	34-1100-705-000
EFT000000003855	Bailey, Chelsea Purchase Card	Pivot Point	7/5/2022	\$ 2,838.60	12-0100-485-000
EFT000000003855	Bailey, Chelsea Purchase Card	Envision	7/5/2022	\$ 165.00	12-1273-682-000
EFT000000003855	Bailey, Chelsea Purchase Card	Amazon	7/5/2022	\$ 182.88	12-1273-850-000
EFT000000003855	Bailey, Chelsea Purchase Card	2022 CEA Convention - Perkins	7/5/2022	\$ 780.00	39-1269-617-000

EFT000000003855	Bailey, Chelsea Purchase Card	CEA Membership Fees - Perkins	7/5/2022	\$ 50.00	39-1269-617-000
EFT000000003855	Bailey, Chelsea Purchase Card	CEA Membership Fees - Perkins	7/5/2022	\$ 50.00	39-1269-617-000
EFT000000003856	Stockton, Cherie Purchase Card	Catering for Staff Meeting/Lunch	7/5/2022	\$ 89.12	11-6100-602-000
EFT000000003856	Stockton, Cherie Purchase Card	ACCT Membership	7/5/2022	\$ 2,360.00	11-6100-626-000
EFT000000003856	Stockton, Cherie Purchase Card	Chronicle Subscription Membership	7/5/2022	\$ 169.00	11-6100-682-000
EFT000000003856	Stockton, Cherie Purchase Card	M. Saleh Retirement Gift	7/5/2022	\$ 50.00	11-6100-693-000
EFT000000003856	Stockton, Cherie Purchase Card	Postage for donation	7/5/2022	\$ 28.25	11-6100-693-000
EFT000000003856	Stockton, Cherie Purchase Card	Sympathy/Funeral Flowers	7/5/2022	\$ 136.10	11-6100-693-000
EFT000000003856	Stockton, Cherie Purchase Card	Office supplies	7/5/2022	\$ 3.59	11-6100-701-000
EFT000000003856	Stockton, Cherie Purchase Card	Office supplies	7/5/2022	\$ 7.48	11-6100-701-000
EFT000000003856	Stockton, Cherie Purchase Card	Office supplies	7/5/2022	\$ 38.16	11-6100-701-000
EFT000000003857	Kumke, Christopher Purchase Card	VR Subscription	7/5/2022	\$ 12.99	11-6510-852-000
EFT000000003858	Westerhold, Cody Credit Card	SGA Student Lunch	7/5/2022	\$ 95.09	11-5700-602-000
EFT000000003858	Westerhold, Cody Credit Card	Title IX Supplies	7/5/2022	\$ 95.84	11-5700-646-000
EFT000000003858	Westerhold, Cody Credit Card	Title IX Supplies	7/5/2022	\$ 136.16	11-5700-646-000
EFT000000003859	Adams, David Purchase Card	Kansas Higher Ed conf.	7/5/2022	\$ 51.25	11-5700-626-000
EFT000000003859	Adams, David Purchase Card	Hotel for student - flight next day	7/5/2022	\$ 106.71	11-5700-693-000
EFT000000003860	Packard, Dillon Credit Card	Food during trip to Wichita College Fair	7/5/2022	\$ 12.04	11-5300-602-000
EFT000000003861	Robinson, Elizabeth Purchase Card	Large format customizable labels	7/5/2022	\$ 19.89	32-8302-701-000
EFT000000003862	Figurski, Eric Purchase Card (New)	Greyhound Lines-Athletic Dept. Missing Receipt	7/5/2022	\$ 164.99	11-5510-606-000
EFT000000003863	Cope, Erica Purchase Card	Cheer - Membership Renewal Fee	7/5/2022	\$ 38.00	11-5590-698-000
EFT000000003863	Cope, Erica Purchase Card	Cheer - Supplies for Mascot Skit	7/5/2022	\$ 21.54	11-5590-698-000
EFT000000003863	Cope, Erica Purchase Card	Cheer - Leotards for Dance Team	7/5/2022	\$ 604.39	11-5590-699-000
EFT000000003864	Mueller, Hailey Purchase Card	Patterson Veterinary-Equipment	7/5/2022	\$ 379.00	11-4220-850-000
EFT000000003864	Mueller, Hailey Purchase Card	Fab Lab Printing	7/5/2022	\$ 185.68	12-1220-700-000
EFT000000003864	Mueller, Hailey Purchase Card	Patterson Veterinary-Equipment	7/5/2022	\$ 4,940.00	39-1269-617-000
EFT000000003865	Bennett, India Purchase Card	Veteran's Center Streaming	7/5/2022	\$ 19.99	25-8100-646-000
EFT000000003865	Bennett, India Purchase Card	Amazon-Office Supplies	7/5/2022	\$ 94.80	25-8100-701-000
EFT000000003866	IT Department Purchase Card	AWS-Web services	7/5/2022	\$ 201.50	11-6600-646-000
EFT000000003866	IT Department Purchase Card	Faxing service	7/5/2022	\$ 169.90	11-6600-646-000
EFT000000003866	IT Department Purchase Card	Amazon-IT Equipment	7/5/2022	\$ 30.44	11-6600-850-000
EFT000000003867	Gillum, Jaicey Purchase Card	Burger King - Conference Meal	7/5/2022	\$ 13.15	11-1160-602-000

EFT000000003867	Gillum, Jaicey Purchase Card	Conference Meal	7/5/2022	\$ 51.90	11-1160-602-000
EFT000000003867	Gillum, Jaicey Purchase Card	Double Wide Dine - Conference Meal	7/5/2022	\$ 18.30	11-1160-602-000
EFT000000003867	Gillum, Jaicey Purchase Card	Luigi's - Conference Meal	7/5/2022	\$ 20.70	11-1160-602-000
EFT000000003867	Gillum, Jaicey Purchase Card	Nickie's 1971 Bar & Grill - Conference Meal	7/5/2022	\$ 37.45	11-1160-602-000
EFT000000003867	Gillum, Jaicey Purchase Card	Perkins Conference Meal	7/5/2022	\$ 15.91	11-1160-602-000
EFT000000003867	Gillum, Jaicey Purchase Card	Airport Parking	7/5/2022	\$ 48.00	39-1269-601-000
EFT000000003867	Gillum, Jaicey Purchase Card	Bagage Check	7/5/2022	\$ 30.00	39-1269-601-000
EFT000000003867	Gillum, Jaicey Purchase Card	Bagage Check	7/5/2022	\$ 30.00	39-1269-601-000
EFT000000003867	Gillum, Jaicey Purchase Card	Conference Hotel	7/5/2022	\$ 624.81	39-1269-601-000
EFT000000003867	Gillum, Jaicey Purchase Card	Uber - Conference	7/5/2022	\$ 37.95	39-1269-601-000
EFT000000003868	Martin, Jason Credit Card	FB - Football Pump and Speed Ladders	7/5/2022	\$ 53.76	11-5510-698-000
EFT000000003869	Turgeon, James Purchase Card	WBB - Hotel on Recruiting Trip	7/5/2022	\$ 133.28	11-5540-617-000
EFT000000003869	Turgeon, James Purchase Card	WBB - Meal on Recruit School Visit	7/5/2022	\$ 78.72	11-5540-617-000
EFT000000003869	Turgeon, James Purchase Card	WBB - Meal on Recruit School Visit	7/5/2022	\$ 85.00	11-5540-617-000
EFT000000003869	Turgeon, James Purchase Card	WBB - Meal on Recruiting Trip	7/5/2022	\$ 8.47	11-5540-617-000
EFT000000003869	Turgeon, James Purchase Card	WBB - Meal on Recruiting Trip	7/5/2022	\$ 12.37	11-5540-617-000
EFT000000003869	Turgeon, James Purchase Card	WBB - Personal - Reimbursed School	7/5/2022	\$ 130.98	11-5540-617-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Staples-IT Equipment	7/5/2022	\$ 289.99	11-6100-850-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Staples-Printer Supplies	7/5/2022	\$ 479.24	11-6100-850-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Adobe	7/5/2022	\$ 27.36	11-6200-681-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Sam's Club Office Supplies	7/5/2022	\$ 119.58	11-6200-681-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Lowe's Office Supplies	7/5/2022	\$ 33.72	11-6200-701-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Staples office supplies	7/5/2022	\$ 30.93	11-6200-701-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Staples Office Supplies	7/5/2022	\$ 30.48	11-6200-701-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Zoom meetings	7/5/2022	\$ 15.96	11-6200-719-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Staples Classroom Equipment	7/5/2022	\$ 3,299.35	11-6500-719-001
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Staples Classroom Equipment	7/5/2022	\$ 2,555.94	11-6500-719-001
EFT000000003870	Sadhoo, Jonathan Purchase Card New	T-Mobile Doms Hotspots	7/5/2022	\$ 2,419.04	11-6500-719-001
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Bestbuy-IT Equipment	7/5/2022	\$ 2,875.48	11-6600-850-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Staples-Classroom Technology	7/5/2022	\$ 4,259.89	11-6600-850-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Staples-Classroom Technology	7/5/2022	\$ 1,142.21	11-6600-850-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Home Depot-Shop Tools	7/5/2022	\$ 449.00	11-7100-850-000

EFT000000003870	Sadhoo, Jonathan Purchase Card New	Home Depot-Shop Tools	7/5/2022	\$ 207.96	11-7100-850-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Home Depot-Shop Tools	7/5/2022	\$ 203.68	11-7100-850-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Home Depot-Shop Tools	7/5/2022	\$ 375.16	11-7100-850-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Home Depot-Shop Tools	7/5/2022	\$ 41.77	11-7100-850-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Home Depot-Shop Tools	7/5/2022	\$ 107.81	11-7100-850-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Tyger Auto-Fleet Vehicle Service	7/5/2022	\$ 34.00	11-7200-719-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Storage rental	7/5/2022	\$ 150.00	11-7300-661-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Webstaurant subscription	7/5/2022	\$ 99.00	16-9600-719-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Food service equipment	7/5/2022	\$ 886.29	16-9600-850-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Comfort Inn-Inge Guest Lodging	7/5/2022	\$ 572.25	34-1100-601-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Comfort Inn-Inge Guest Lodging	7/5/2022	\$ 124.81	34-1100-601-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Comfort Inn-Inge Guest Lodging	7/5/2022	\$ 343.35	34-1100-601-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Comfort Inn-Inge Guest Lodging	7/5/2022	\$ 365.27	34-1100-601-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Comfort Inn-Inge Guest Lodging	7/5/2022	\$ 442.70	34-1100-601-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Comfort Inn-Inge Guest Lodging	7/5/2022	\$ 394.17	34-1100-601-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Comfort Inn-Inge Guest Lodging	7/5/2022	\$ 465.80	34-1100-601-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Comfort Inn-Inge Guest Lodging	7/5/2022	\$ 582.25	34-1100-601-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Comfort Inn-Inge Guest Lodging	7/5/2022	\$ 741.65	34-1100-601-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Comfort Inn-Inge Guest Lodging	7/5/2022	\$ 801.15	34-1100-601-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Comfort Inn-Inge Guest Lodging	7/5/2022	\$ 815.15	34-1100-601-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Comfort Inn-Inge Guest Lodging	7/5/2022	\$ 434.70	34-1100-601-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Comfort Inn-Inge Guest Lodging	7/5/2022	\$ 965.30	34-1100-601-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Comfort Inn-Inge Guest Lodging	7/5/2022	\$ 228.90	34-1100-601-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Comfort Inn-Inge Guest Lodging	7/5/2022	\$ 330.75	34-1100-601-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Comfort Inn-Inge Guest Lodging	7/5/2022	\$ 343.35	34-1100-601-000
EFT000000003870	Sadhoo, Jonathan Purchase Card New	Comfort Inn-Inge Guest Lodging	7/5/2022	\$ 349.35	34-1100-601-000
EFT000000003871	Mann, Justin Purchase Card New	MBB - Assistant Coach Job Posting on HoopDirt	7/5/2022	\$ 34.99	11-5520-617-000
EFT000000003871	Mann, Justin Purchase Card New	MBB - Recruiting Meal	7/5/2022	\$ 42.13	11-5520-617-000
EFT000000003872	Landgren, Kurt Purchase Card	FB - Hotel for Recruiting	7/5/2022	\$ 137.58	11-5510-617-000
EFT000000003873	Boots, Lori Purchase Card	Adobe subscription	7/5/2022	\$ 16.41	11-6110-681-000
EFT000000003873	Boots, Lori Purchase Card	Background check fees	7/5/2022	\$ 105.00	11-6110-681-000
EFT000000003873	Boots, Lori Purchase Card	MVR Fee	7/5/2022	\$ 27.70	11-6110-681-000

EFT000000003873	Boots, Lori Purchase Card	MVR Fee	7/5/2022	\$ 27.70	11-6110-681-000
EFT000000003873	Boots, Lori Purchase Card	MVR Fee	7/5/2022	\$ 27.70	11-6110-681-000
EFT000000003873	Boots, Lori Purchase Card	MVR Fee	7/5/2022	\$ 27.70	11-6110-681-000
EFT000000003873	Boots, Lori Purchase Card	MVR Fee	7/5/2022	\$ 27.70	11-6110-681-000
EFT000000003873	Boots, Lori Purchase Card	MVR Fee	7/5/2022	\$ 19.10	11-6110-681-000
EFT000000003873	Boots, Lori Purchase Card	MVR Fee	7/5/2022	\$ 27.70	11-6110-681-000
EFT000000003873	Boots, Lori Purchase Card	MVR Fee	7/5/2022	\$ 38.50	11-6110-681-000
EFT000000003873	Boots, Lori Purchase Card	Payroll Legal Alert Subscription	7/5/2022	\$ 89.00	11-6110-681-000
EFT000000003873	Boots, Lori Purchase Card	Office Supplies	7/5/2022	\$ 27.69	11-6110-701-000
EFT000000003873	Boots, Lori Purchase Card	Office supplies	7/5/2022	\$ 51.34	11-6110-701-000
EFT000000003873	Boots, Lori Purchase Card	Office supplies	7/5/2022	\$ 55.44	11-6110-701-000
EFT000000003873	Boots, Lori Purchase Card	Office supplies-printer ink	7/5/2022	\$ 539.46	11-6110-701-000
EFT000000003873	Boots, Lori Purchase Card	All Access Training Pass	7/5/2022	\$ 435.00	11-6110-717-000
EFT000000003874	Maintenance Toll Credit Card	court yard pedestal/clock repair parts	7/5/2022	\$ 1,626.10	11-7100-649-000
EFT000000003874	Maintenance Toll Credit Card	Supplies for upright lift	7/5/2022	\$ 99.92	11-7100-649-000
EFT000000003874	Maintenance Toll Credit Card	Maintenance air compressor repair pump	7/5/2022	\$ 309.67	11-7100-701-000
EFT000000003874	Maintenance Toll Credit Card	Miscellaneous custodial supplies	7/5/2022	\$ 86.56	11-7100-708-000
EFT000000003874	Maintenance Toll Credit Card	Athletic Training van #10 tires	7/5/2022	\$ 227.16	11-7200-649-000
EFT000000003874	Maintenance Toll Credit Card	Hub cap for Inge Escape	7/5/2022	\$ 11.98	11-7200-649-000
EFT000000003874	Maintenance Toll Credit Card	Toll Charges	7/5/2022	\$ 47.69	11-7200-719-000
EFT000000003874	Maintenance Toll Credit Card	Off road Diesel for tractor	7/5/2022	\$ 20.50	11-7200-721-000
EFT000000003874	Maintenance Toll Credit Card	Groundskeeping - concrete edging blocks	7/5/2022	\$ 252.16	11-7300-719-000
EFT000000003874	Maintenance Toll Credit Card	ICC west signage - mulch	7/5/2022	\$ 48.74	11-7300-719-000
EFT000000003874	Maintenance Toll Credit Card	Cafeteria remodel paint	7/5/2022	\$ 75.78	11-7500-820-000
EFT000000003874	Maintenance Toll Credit Card	Cove Base - Cyber Cafe/Academic Rm. 115	7/5/2022	\$ 78.00	11-7500-820-000
EFT000000003874	Maintenance Toll Credit Card	Cyber Cafe Paint	7/5/2022	\$ 86.73	11-7500-820-000
EFT000000003875	Perez, Maria Purchase Card	USPS	7/5/2022	\$ 4.50	12-1220-611-000
EFT000000003875	Perez, Maria Purchase Card	AAVSB	7/5/2022	\$ 340.00	12-1220-700-000
EFT000000003875	Perez, Maria Purchase Card	USPS	7/5/2022	\$ 9.25	12-1220-700-000
EFT000000003875	Perez, Maria Purchase Card	VTNE Application	7/5/2022	\$ 340.00	12-1220-700-000
EFT000000003876	Allen, Mark Purchase Card	Powerlifting - Shirts	7/5/2022	\$ 219.00	11-5580-698-000
EFT000000003877	Moore, Meagan Purchase Card	Pirate Pantry Supplies	7/5/2022	\$ 55.76	11-5700-631-000

EFT000000003877	Moore, Meagan Purchase Card	Pirate Pantry Supplies	7/5/2022	\$ 96.00	11-5700-631-000
EFT000000003878	Anderson, Melissa Purchase Card	VB - Breakfast while Recruiting	7/5/2022	\$ 6.14	11-5530-617-000
EFT000000003878	Anderson, Melissa Purchase Card	VB - Dinner while Recruiting	7/5/2022	\$ 28.01	11-5530-617-000
EFT000000003878	Anderson, Melissa Purchase Card	VB - Dinner while Recruiting	7/5/2022	\$ 11.76	11-5530-617-000
EFT000000003878	Anderson, Melissa Purchase Card	VB - Lunch with a Recruit	7/5/2022	\$ 39.75	11-5530-617-000
EFT000000003879	Ashford, Melissa Credit Card	Mona Retirement Party	7/5/2022	\$ 150.00	11-6110-615-000
EFT000000003879	Ashford, Melissa Credit Card	Mona Retirement Party	7/5/2022	\$ 89.39	11-6110-615-000
EFT000000003880	McIntosh, Nicole Purchase Card	Adobe subscription	7/5/2022	\$ 16.41	11-6200-681-000
EFT000000003881	Beckman, Robert Purchase Card	WBB - Recruit Hotel Room	7/5/2022	\$ 140.32	11-5540-617-000
EFT000000003881	Beckman, Robert Purchase Card	WBB - Recruit Hotel Room	7/5/2022	\$ 122.23	11-5540-617-000
EFT000000003881	Beckman, Robert Purchase Card	WBB - Recruiting Meal	7/5/2022	\$ 26.58	11-5540-617-000
EFT000000003881	Beckman, Robert Purchase Card	WBB - Recruiting Meal	7/5/2022	\$ 10.85	11-5540-617-000
EFT000000003881	Beckman, Robert Purchase Card	WBB - Snacks for Recruiting Visits	7/5/2022	\$ 19.60	11-5540-617-000
EFT000000003882	Molnar, Paul Purchase Card New	Royalties for Spring Production	7/5/2022	\$ 656.00	11-1150-691-000
EFT000000003882	Molnar, Paul Purchase Card New	8 Swords Theatre Stage Combat Class Equip.	7/5/2022	\$ 920.00	11-1150-700-000
EFT000000003882	Molnar, Paul Purchase Card New	Zoom Fine Arts Theatre	7/5/2022	\$ 15.96	11-1150-700-000
EFT000000003882	Molnar, Paul Purchase Card New	Fuel Professional Development Molnar	7/5/2022	\$ 29.72	11-4200-717-001
EFT000000003882	Molnar, Paul Purchase Card New	Fuel Professional Development Molnar	7/5/2022	\$ 24.25	11-4200-717-001
EFT000000003882	Molnar, Paul Purchase Card New	Fuel Professional Development Molnar	7/5/2022	\$ 18.29	11-4200-717-001
EFT000000003882	Molnar, Paul Purchase Card New	Fuel Professional Development Molnar	7/5/2022	\$ 15.63	11-4200-717-001
EFT000000003882	Molnar, Paul Purchase Card New	Fuel Professional Development Molnar	7/5/2022	\$ 21.75	11-4200-717-001
EFT000000003882	Molnar, Paul Purchase Card New	Fuel Professional Development Molnar	7/5/2022	\$ 23.25	11-4200-717-001
EFT000000003882	Molnar, Paul Purchase Card New	Fuel Professional Development Molnar	7/5/2022	\$ 30.87	11-4200-717-001
EFT000000003882	Molnar, Paul Purchase Card New	Fuel Professional Development Molnar	7/5/2022	\$ 45.22	11-4200-717-001
EFT000000003883	Allen, Samantha Credit Card	SB - Region Meeting Topeka	7/5/2022	\$ 162.61	11-5500-601-000
EFT000000003883	Allen, Samantha Credit Card	SB - Recruiting Hotel KC	7/5/2022	\$ 105.02	11-5560-617-000
EFT000000003883	Allen, Samantha Credit Card	SB - Recruiting Hotel OKC	7/5/2022	\$ 288.78	11-5560-617-000
EFT000000003883	Allen, Samantha Credit Card	SB - Recruiting Meal KC MO	7/5/2022	\$ 21.30	11-5560-617-000
EFT000000003883	Allen, Samantha Credit Card	SB - Recruiting Meal OKC	7/5/2022	\$ 8.05	11-5560-617-000
EFT000000003884	Graves, Samatha Purchase Card	Hues Org.	7/5/2022	\$ 350.00	31-8505-601-000
EFT000000003884	Graves, Samatha Purchase Card	Tulsa's Incredible Pizza	7/5/2022	\$ 95.98	31-8505-606-000
EFT000000003884	Graves, Samatha Purchase Card	Tulsa's Incredible Pizza	7/5/2022	\$ 287.94	31-8505-606-000

EFT000000003884	Graves, Samatha Purchase Card	Money Experience	7/5/2022	\$ 250.00	31-8505-700-000
EFT000000003884	Graves, Samatha Purchase Card	Amazon	7/5/2022	\$ 123.47	31-8505-700-000
EFT000000003884	Graves, Samatha Purchase Card	Amazon	7/5/2022	\$ 193.46	31-8505-700-000
EFT000000003884	Graves, Samatha Purchase Card	Math ACT Prep	7/5/2022	\$ 185.00	31-8505-700-000
EFT000000003884	Graves, Samatha Purchase Card	Wal-Mart	7/5/2022	\$ 353.83	31-8505-700-000
EFT000000003884	Graves, Samatha Purchase Card	Amazon	7/5/2022	\$ 171.92	31-8505-719-000
EFT000000003884	Graves, Samatha Purchase Card	Bartlesville Community Center	7/5/2022	\$ 2,407.50	31-8505-719-000
EFT000000003884	Graves, Samatha Purchase Card	Domino's Pizza	7/5/2022	\$ 72.93	31-8505-719-000
EFT000000003884	Graves, Samatha Purchase Card	Roller Dome - Student Trip	7/5/2022	\$ 450.00	31-8505-719-000
EFT000000003884	Graves, Samatha Purchase Card	Wal-Mart	7/5/2022	\$ 81.80	31-8505-719-000
EFT000000003884	Graves, Samatha Purchase Card	Wal-Mart	7/5/2022	\$ 17.10	31-8505-719-000
EFT000000003884	Graves, Samatha Purchase Card	Wal-Mart	7/5/2022	\$ 50.35	31-8505-719-000
EFT000000003884	Graves, Samatha Purchase Card	Wal-Mart	7/5/2022	\$ 540.57	31-8505-719-000
EFT000000003884	Graves, Samatha Purchase Card	Wal-Mart	7/5/2022	\$ 600.57	31-8505-719-000
EFT000000003884	Graves, Samatha Purchase Card	Wal-Mart	7/5/2022	\$ 57.76	31-8505-719-000
EFT000000003884	Graves, Samatha Purchase Card	Wal-Mart	7/5/2022	\$ 49.36	31-8505-719-000
EFT000000003885	Owens, Sarah Credit Card	lunch OER state meeting	7/5/2022	\$ 19.87	11-4100-602-000
EFT000000003885	Owens, Sarah Credit Card	book order	7/5/2022	\$ 18.09	11-4100-703-000
EFT000000003885	Owens, Sarah Credit Card	final book order	7/5/2022	\$ 167.11	11-4100-703-000
EFT000000003885	Owens, Sarah Credit Card	final book order	7/5/2022	\$ 25.43	11-4100-703-000
EFT000000003885	Owens, Sarah Credit Card	final book order	7/5/2022	\$ 28.00	11-4100-703-000
EFT000000003885	Owens, Sarah Credit Card	final book order	7/5/2022	\$ 22.35	11-4100-703-000
EFT000000003885	Owens, Sarah Credit Card	WILLIAM GRANT SCORE	7/5/2022	\$ 58.90	11-4100-703-000
EFT000000003885	Owens, Sarah Credit Card	music book order	7/5/2022	\$ 49.00	11-4100-703-000
EFT000000003885	Owens, Sarah Credit Card	music books	7/5/2022	\$ 239.99	11-4100-703-000
EFT000000003885	Owens, Sarah Credit Card	Equipment Order	7/5/2022	\$ 137.82	11-4100-850-000
EFT000000003885	Owens, Sarah Credit Card	Equipment Order	7/5/2022	\$ 867.19	11-4100-850-000
EFT000000003885	Owens, Sarah Credit Card	Equipment Order	7/5/2022	\$ 584.11	11-4100-850-000
EFT000000003885	Owens, Sarah Credit Card	PTK store order	7/5/2022	\$ 62.84	11-4200-720-000
EFT000000003885	Owens, Sarah Credit Card	PTK store order	7/5/2022	\$ 37.22	11-4200-720-000
EFT000000003885	Owens, Sarah Credit Card	PTK store order	7/5/2022	\$ 10.64	11-4200-720-000
EFT000000003885	Owens, Sarah Credit Card	PTK store order	7/5/2022	\$ 30.89	11-4200-720-000

EFT000000003885	Owens, Sarah Credit Card	PTK store order	7/5/2022	\$ 25.47	11-4200-720-000
EFT000000003885	Owens, Sarah Credit Card	PTK store order	7/5/2022	\$ 51.07	11-4200-720-000
EFT000000003885	Owens, Sarah Credit Card	PTK store order	7/5/2022	\$ 17.03	11-4200-720-000
EFT000000003885	Owens, Sarah Credit Card	PTK store order	7/5/2022	\$ 15.96	11-4200-720-000
EFT000000003885	Owens, Sarah Credit Card	PTK store order	7/5/2022	\$ 831.15	11-4200-720-000
EFT000000003885	Owens, Sarah Credit Card	PTK store order	7/5/2022	\$ 539.99	11-4200-720-000
EFT000000003886	McCollom, Steve Purchase Card	FB - Meal while Recruiting	7/5/2022	\$ 24.89	11-5510-617-000
EFT000000003886	McCollom, Steve Purchase Card	FB - Meal while Recruiting	7/5/2022	\$ 11.86	11-5510-617-000
EFT000000003886	McCollom, Steve Purchase Card	FB - Recruiting	7/5/2022	\$ 10.00	11-5510-617-000
EFT000000003887	Crawshaw, Taylor Purchase Card	Workforce Innovation	7/5/2022	\$ 100.00	11-4200-626-000
EFT000000003887	Crawshaw, Taylor Purchase Card	Redrock Software Corporation	7/5/2022	\$ 3,015.00	11-4250-852-000
EFT000000003887	Crawshaw, Taylor Purchase Card	Clarus	7/5/2022	\$ 1,617.84	39-1269-719-000
EFT000000003888	Haynes, Timothy Credit Card	Lowe's	7/5/2022	\$ 431.12	11-1223-719-000
EFT000000003888	Haynes, Timothy Credit Card	Fab Lab ICC	7/5/2022	\$ 531.54	11-6110-615-000
EFT000000003888	Haynes, Timothy Credit Card	Woods Lumber	7/5/2022	\$ 48.98	11-7100-825-000
EFT000000003889	Bruington, Toni Purchase Card	Pirate Ship - Postage for Mailing Textbooks	7/5/2022	\$ 7.77	16-9300-611-000
EFT000000003889	Bruington, Toni Purchase Card	Pirate Ship - Postage for Mailing Textbooks	7/5/2022	\$ 8.12	16-9300-611-000
EFT000000003889	Bruington, Toni Purchase Card	Pirate Ship - Postage for Mailing Textbooks	7/5/2022	\$ 15.28	16-9300-611-000
EFT000000003889	Bruington, Toni Purchase Card	Pirate Ship - Postage for Mailing Textbooks	7/5/2022	\$ 7.38	16-9300-611-000
EFT000000003889	Bruington, Toni Purchase Card	Pirate Ship - Postage for Mailing Textbooks	7/5/2022	\$ 61.31	16-9300-611-000
EFT000000003889	Bruington, Toni Purchase Card	Pirate Ship - Postage for Mailing Textbooks	7/5/2022	\$ 11.25	16-9300-611-000
EFT000000003889	Bruington, Toni Purchase Card	Pirate Ship - Postage for Mailing Textbooks	7/5/2022	\$ 8.18	16-9300-611-000
EFT000000003889	Bruington, Toni Purchase Card	Pirate Ship - Postage for Mailing Textbooks	7/5/2022	\$ 8.18	16-9300-611-000
EFT000000003889	Bruington, Toni Purchase Card	Pirate Ship - Postage for Mailing Textbooks	7/5/2022	\$ 8.18	16-9300-611-000
EFT000000003889	Bruington, Toni Purchase Card	Pirate Ship - Postage for Mailing Textbooks	7/5/2022	\$ 22.94	16-9300-611-000
EFT000000003889	Bruington, Toni Purchase Card	Pirate Ship - Postage for Mailing Textbooks	7/5/2022	\$ 6.18	16-9300-611-000
EFT000000003889	Bruington, Toni Purchase Card	Core Commerce - website Fees	7/5/2022	\$ 45.00	16-9300-646-000
EFT000000003889	Bruington, Toni Purchase Card	WalMart-IceMaker-Store use	7/5/2022	\$ 108.00	16-9300-701-000
EFT000000003889	Bruington, Toni Purchase Card	Walmart-Snacks for Resale	7/5/2022	\$ 115.08	16-9300-740-000
EFT000000003889	Bruington, Toni Purchase Card	ECampus - Purchase Textbook	7/5/2022	\$ 80.00	16-9300-743-000
EFT000000003890	Bowhay, Vincent Purchase Card	Student Outreach	7/5/2022	\$ 52.50	11-6100-602-000
EFT000000003890	Bowhay, Vincent Purchase Card	Student Outreach	7/5/2022	\$ 51.48	11-6100-602-000

EFT000000003890	Bowhay, Vincent Purchase Card	ACCT Conference Fee	7/5/2022	\$ 875.00	11-6100-626-000
EFT000000003890	Bowhay, Vincent Purchase Card	ACCT Conference Fee	7/5/2022	\$ 875.00	11-6100-626-000
EFT000000003890	Bowhay, Vincent Purchase Card	Zoom Membership	7/5/2022	\$ 120.00	11-6100-682-000
EFT000000003890	Bowhay, Vincent Purchase Card	IT Equipment	7/5/2022	\$ 3,128.70	11-6100-850-000
EFT000000003890	Bowhay, Vincent Purchase Card	Bench Project	7/5/2022	\$ 4,090.61	11-7500-820-000
EFT000000003890	Bowhay, Vincent Purchase Card	Bench Project	7/5/2022	\$ 341.68	11-7500-820-000
EFT000000003891	Adams, Kristie Purchase Card	CREATIVE CLOUD ALL APPS	7/5/2022	\$ 21.89	11-6300-615-000
EFT000000003891	Adams, Kristie Purchase Card	4X6 DOUBLE SIDED POSTCARDS	7/5/2022	\$ 121.59	11-6300-615-000
EFT000000003891	Adams, Kristie Purchase Card	TILTING WALL MOUNTS	7/5/2022	\$ 242.56	11-6300-615-000
EFT000000003891	Adams, Kristie Purchase Card	ESSENTIALS PLAN	7/5/2022	\$ 11.00	11-6300-615-000
EFT000000003891	Adams, Kristie Purchase Card	BALLOON ARCH SUPPLIES	7/5/2022	\$ 125.55	11-6300-615-000
EFT000000003891	Adams, Kristie Purchase Card	EVENT SUPPLIES	7/5/2022	\$ 17.03	11-6300-615-000
EFT000000003891	Adams, Kristie Purchase Card	Facebook Ad	7/5/2022	\$ 3.98	11-6300-615-000
EFT000000003891	Adams, Kristie Purchase Card	MARKETING OFFICE	7/5/2022	\$ 133.10	11-6300-615-000
EFT000000003891	Adams, Kristie Purchase Card	RECRUITING	7/5/2022	\$ 176.78	11-6300-615-000
EFT000000003891	Adams, Kristie Purchase Card	SUPPLIES	7/5/2022	\$ 110.32	11-6300-615-000
EFT000000003891	Adams, Kristie Purchase Card	COMMAND HOOKS	7/5/2022	\$ 9.29	11-6300-615-000
EFT000000003891	Adams, Kristie Purchase Card	BASKETS AND OFFICE/EVENT	7/5/2022	\$ 149.64	11-6300-615-000
EFT000000003891	Adams, Kristie Purchase Card	Video and Photo Storage	7/5/2022	\$ 293.46	11-6300-615-000
EFT000000003891	Adams, Kristie Purchase Card	Walmart-40" Screen	7/5/2022	\$ 189.57	11-6300-615-000
EFT000000003892	Chaplin, Nathan Purchase Card	Nikon Instruments-Freight	7/5/2022	\$ 200.00	11-1176-700-000
EFT000000003892	Chaplin, Nathan Purchase Card	INSTRUCTIONAL SUPPLIES	7/5/2022	\$ 13.27	11-1176-700-000
EFT000000003892	Chaplin, Nathan Purchase Card	INSTRUCTIONAL SUPPLIES	7/5/2022	\$ 6,097.90	11-1176-700-000
EFT000000003892	Chaplin, Nathan Purchase Card	Nature Journal subscription	7/5/2022	\$ 199.00	11-1176-717-000
EFT000000003893	United Parcel Service	Shipping Charges	7/25/2022	\$ 157.89	11-6500-611-000
EFT000000003894	Williams, Joel Purchase Card	SHOP SUPPLIES	7/5/2022	\$ 710.66	11-1150-850-000
EFT000000003894	Williams, Joel Purchase Card	SHOP SUPPLIES	7/5/2022	\$ 874.91	11-1150-850-000
EFT000000003894	Williams, Joel Purchase Card	SHOP SUPPLIES	7/5/2022	\$ 609.46	11-1150-850-000
EFT000000003894	Williams, Joel Purchase Card	SHOP SUPPLIES	7/5/2022	\$ 7.65	11-1150-850-000
EFT000000003894	Williams, Joel Purchase Card	SHOP SUPPLIES	7/5/2022	\$ 10.95	11-1150-850-000
EFT000000003894	Williams, Joel Purchase Card	SHOP SUPPLIES	7/5/2022	\$ 3.48	11-1150-850-000
EFT000000003895	Philadelphia Insurance Companies	Accident Ins. 7/1/22-7/1/23	7/6/2022	\$ 2,250.00	11-6500-622-000

EFT000000003896	Kansas Department of Revenue-Sales Tax	June Sales Tax Payment	7/22/2022	\$ 1,618.72	11-0100-216-000
Total Accounts Payable:				\$ 290,431.00	

Payroll Expenses		
Payroll		\$ 348,633.44
Employee Benefits (Medical/Dental/Vision)		\$ 113,335.06
Payroll Taxes - Federal		\$ 111,385.01
Payroll Taxes - State		\$ 21,505.17
KPERS		\$ 28,320.68
Total Payroll		\$ 623,179.36
Total Payables		\$ 913,610.36

**NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2022-2023 BUDGET**

The governing body of Independence Community College in Montgomery County will meet on August 22, 2022 at 7:00 PM at 1057 W. College Ave. (CLC Building) for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, the revenue neutral rate, and to consider amendments.

Detailed budget information is available at the ICC Business Office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2022 Tax to be Levied (as shown below) establish the maximum limits of the 2022-2023 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2020-2021		2021-2022		Proposed Budget 2022-2023		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2022 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	14,342,175	41.706	14,913,960	42.775	15,407,500	6,195,662	39.819
Postsecondary Tech Ed	1,849,334		2,140,659		1,990,000	xxxxxxxxx	xxx
Adult Education	52,288		52,288		52,288	0	0.000
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	1,332,616	xxx	1,442,275	xxx	1,499,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	0		0		0	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	17,576,413	41.706	18,549,182	42.775	18,948,788	xxxxxxxxx	39.819
Revenue Neutral Rate**							38.337
Total Tax Levied	5,724,027		5,965,239		xxxxxxxxx	6,195,662	
Assessed Valuation	137,247,087		139,582,562		155,596,342		

Outstanding Indebtedness, July 1

	2020	2021	2022
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	2,195,000	1,300,000	570,000
Total	2,195,000	1,300,000	570,000

* Tax Rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Jonathan Sadhoo, CFP
Jonathan Sadhoo, Chief Financial Officer

CERTIFICATETO THE CLERK OF Montgomery County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Independence Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022-2023; and (3) the Amount(s) of 2022 Tax to be Levied are within statutory limitations.

Table of Contents:			2022-2023 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2022 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.	71-201				
Current Funds Unrestricted:					
General	71-204		15,407,500	6,195,662	
Postsecondary Technical Education			1,990,000	XXXXXXXXXX	
Adult Education	71-617		52,288	0	
Adult Supplementary Education	74-32,261		0	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508		0	XXXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXXX	
Auxiliary Enterprise			1,499,000	XXXXXXXXXX	
Total Current Funds Unrestricted			18,948,788	6,195,662	
Plant Funds					
Capital Outlay	71-501		0	0	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXX	
Total Plant Funds			0	0	
Total – All Funds		XXXXXXX	18,948,788		
Hearing Notice				Final Assessed Valuation	

Assisted by:

Jonathan SadhooChief Financial OfficerRevenue Neutral Rate: 38.337

Attest: August 22, 2022

County Clerk

Signature and Title of Elected Official

A RESOLUTION OF THE INDEPENDENCE COMMUNITY COLLEGE BOARD OF TRUSTEES, MONTGOMERY COUNTY, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Independence Community College was calculated as 38.337 mills by the Montgomery County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Independence Community College will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Independence Community College, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF INDEPENDENCE COMMUNITY COLLEGE:

The Montgomery County Clerk shall levy a property tax rate of 39.819 exceeding the Revenue Neutral Rate of 38.337 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August 2022 and **SIGNED** by the Governing Body.

Attested:

2022 - 2023 AY Salary Schedules

Effective Date: July 1, 2022

SUPPORT STAFF SALARY SCHEDULE				
Pay Grade		Salary Range		
		Minimum	Midpoint	Maximum
H 1 Non-Exempt	Bookstore Assistant Office Clerk Library Assistant Custodian Groundskeeper	\$12.00	\$13.00	\$14.00
H 2 Non-Exempt	Sr. Custodian Campus Safety Officer	\$14.00	\$15.00	\$16.00
H 3 Non-Exempt	Administrative Assistant Specialist Maintenance Technician	\$16.00	\$17.75	\$19.25
S 1 Salary Exempt	Coordinator STEM Advisor	\$30,000.00	\$37,500.00	\$39,000.00
S 2 Salary Exempt	Sr. Maintenance Technician Sr. Administrative Assistant Manager Registrar IT Specialist Sr. Specialist Sr. Coordinator Esports Coach Grant Tutor Success Coach	\$40,000.00	\$42,500.00	\$49,000.00
S 3 Salary Exempt	Director Sr. IT Specialist Sr. Recruiter Sr. Manager Grant Writer Executive Assistant to President & Board Secretary	\$50,000.00	\$55,000.00	\$59,000.00
S 4 Salary Exempt	IT Manager Sr. Director Business Analyst FAB LAB / Entrepreneur Facilitator	\$60,000.00	\$65,000.00	\$69,000.00
S 5 Salary Exempt	Executive Director Controller	\$70,000.00	\$72,500.00	\$82,500.00
ATHLETIC STAFF SALARY SCHEDULE (exempt)				
Pay Grade		Salary Range		
		Minimum	Midpoint	Maximum
A 1	Volunteer	na	na	Room + Meals
A 2	Assistant Coach (10-month)	\$10,000 + R & M	\$12,000 + R & M	\$15,000 + R & M
A 3	Assistant Coach - Football, Volleyball, Softball, Cheer; Head Powerlifting Coach (p-time)	\$15,000 + R & M	\$22,000 + R & M	\$25,000 + R & M
A 4	Assistant Coach - Football, Basketball	\$30,000 + M	\$38,000 + M	\$40,000 + M
A 5	Head Coach - Powerlifting, Volleyball, Softball & Cheer Coordinator - Football Athletic Trainer Assistant Head Coach - Football	\$43,000 + M	\$46,000 + M	\$51,000 + M
A 6	Head Coach - Basketball Head Athletic Trainer	\$52,000 + M	\$60,000 + M	\$69,000 + M
A 7	Head Coach - Football	\$70,000 + M	\$76,000 + M	\$85,000 + M
CABINET SALARY SCHEDULE (exempt)				
Pay Grade		Salary Range		
		Minimum	Midpoint	Maximum
C 1	Athletic Director Chief Marketing Officer	\$70,000.00	\$75,000.00	\$85,000.00
C 2	Vice President	\$80,000.00	\$95,000.00	\$110,000.00
C 3	Vice President for Finance & Administration	\$90,000.00	\$105,000.00	\$130,000.00
C 4	President	Compensation Established by Board of Trustees		

** Part-time employees and temporary employees are paid the minimum of the range

***Part-time employees are limited to a maximum of 1,560 hours in any fiscal year (avg 30 hours per week)



Memo

To: Independence Community College Board of Trustees

From: Dr. Vincent Bowhay, President

Date: August 22, 2022

Re: Rural Postsecondary and Economic Development Grant Offices

1. Purchase Item Agreements (>\$10K)

1.1. Purchase of Services/Equipment

Recommendation to enter into a service agreement for office construction:

Rob Eisenhart Construction – not to exceed \$35,000

Background: Independence Community College received a \$1,032,565 grant from the Department of Education's Rural Postsecondary and Economic Development (RPED) office in January 2022. The purpose of the RPED Grant Program is to improve rates of postsecondary enrollment, persistence, and completion among rural students through the development of high-quality career pathways aligned to high-skill, high-wage, and in-demand jobs.

Memo will use grant funds to remodel offices into a full-center on the first floor of the Academic Building.

Memo

To: Independence Community College Board of Trustees

From: Jonathan D. Sadhoo, EdD
Vice President for Administration & Finance

Date: August 22, 2022

Re: Recommendation for IT Server Room Generator System

1. Purchase Item Agreements (>\$10K)

1.1. Purchase of Services/Equipment

Recommendation to contract with the following vendor to install a generator backup system:

D&A Electrical Systems LLC (Independence, KS) – Up to \$20,000

This project includes the installation of a natural gas generator to serve as a failsafe system for the IT Server infrastructure in the event of a power loss/outage. The amount includes procurement and installation of the generator, all necessary electrical work, and all necessary plumbing work for the natural gas lines.

Memo

To: Independence Community College Board of Trustees

From: Jonathan D. Sadhoo, EdD
Vice President for Administration & Finance

Date: August 22, 2022

Re: Recommendation to Execute Agreement with Adidas America, Inc.

1. Purchase Item Agreements (>\$10K)

1.1. Purchase of Services/Equipment

Recommendation to enter into a three-year contractual agreement for athletic equipment and supplies from the following vendor:

Adidas America, Inc. (Portland, OR)

This agreement includes discounts on footwear, apparel, accessories, uniforms, headwear, and equipment from authorized Adidas dealers. The discounts range from 25%-40% off MSRP depending on the equipment/supply type and volume.



August 10, 2022

To: ICC Board of Trustees

RE: Revised memo to the board regarding paint booth purchase and installation

Greetings ICC Board Members

A combination of inflationary and supply chain issues, along with a rearranging of shop equipment to better utilize space has required me to ask you to approve an increase in the “Not to Exceed” amount of the project to \$41,598 as compared to the amount of \$34,900 you approved last January. The booth and air compressor have both been purchased and received. ICC maintenance staff with help from experienced volunteers will assemble the booth itself. The cost increases have to do with the trade work required to properly ventilate, electrify and fire suppress the booth. I have included the January memo for your reference.

Thank you,

Jim Correll

Revised 8/10/22

Description	Expected Cost	Not to Exceed	Note
Paint spray booth approx. 10' x 10' x 8 ½' to 10' H with kits and controls	12,446	12,446	1
Ventilation and exhaust materials	300	900	2
Crating and freight	-	-	1
Fire suppression (dry chemical)	7,450	8,450	3
Electrical hookup	5,500	7,500	4
Air compressor	6,125	6,125	5
Vent installation	5,177	5,177	
PPE	300	500	
Guns and Hoses	300	500	
Total	37,598	41,598	

1. Booth has been purchased and delivered. This amount includes the freight and crating.
2. This will require 2-48" joints of 24" round duct.
3. This quote from our existing Vendor, Firex (our current fire extinguisher vender), is up \$2,000 from a few months ago. He says he has experienced difficulty getting materials and has had four price increases in the last few months. I'll see if I can get quotes from Wichita, Tulsa and/or Kansas City vendors.
4. We switched things around a bit in the north shop to improve traffic flow and maximize space, requiring some changes in wire routing.
5. Air compressor has been purchased and delivered.

January 7, 2022

To: ICC Board of Trustees

RE: Request for paint booth purchase as part of the building expansion project in partnership with the US Economic Development Administration (EDA)

Greetings ICC Board Members

The procurement and installation of a paint booth is the final component of the EDA grant approved in 2017. (See summary below.) The grant agreement set forth that procurement for the construction of the new building and weld shop would be done according to EDA guidelines for obtaining bids and paying prevailing wages to construction workers. Originally, the purchase and installation of the paint booth was also to be accomplished using EDA guidelines. The recent difficulty of getting bids due to current economic conditions and inflation has caused us to pivot our paint booth requirements and the EDA has agreed, in order to avoid further delay of the project, to allow us to use ICC procurement guidelines to acquire the paint booth instead of the more formal EDA process.

In this memo, I am requesting your approval for the procurement contracts related to the paint booth based on and not to exceed the preliminary estimates presented below. We will work with Jonathan Sadhoo to make sure we follow ICC policy as we proceed with the project. The total amount in the original budget for the paint booth project was \$66,000.

Description	Expected Cost	Not to Exceed
Paint spray booth approx. 10' x 10' x 8 ½' to 10' H with kits and controls	9,300	11,000
Ventilation and exhaust materials	1,900	2,500
Crating and freight	1,700	2,400
Fire suppression	5,500	6,500
Electrical hookup	3,000	3,500
Air compressor	8,000	11,000
Vent installation	4,000	5,000
PPE	2,000	2,500
Guns and Hoses	1,000	1,500
Total	27,100	34,900

I believe this pivot on the paint booth system to a smaller booth will help us bring the entire grant in at a bit under budget. Once completed, we can close out the grant and settle the financial transactions with EDA, although there's a reporting period of, I believe, five years we'll have to report on how many entrepreneurs and small business owners we've helped start and/or grow their businesses.

Thank you,

Jim

Summary of the EDA Grant

As you may recall, ICC entered into an agreement and partnership with the EDA in 2017 to add the Fab Lab expansion building to the existing Cessna Learning Center, now the Center for Innovation and Entrepreneurship. The grant application and subsequent approval was predicated on Fab Lab ICC's efforts to support area entrepreneurs, small business owners and manufactures in business development. It was with the same interests that EDA approved our loan application which includes a provision that EDA reimburse ICC for half of the project costs. The project consists of three major areas:

1. The building itself with an overall footprint 80' x 80' and includes a business accelerator room (aka business incubator), a digital design studio (supported by Equity bank and known as the Equity Bank Digital Design Studio) and the large north shop area to house a small welding shop and a paint booth.
2. The weld shop with equipment, however, we reduced the cost of the weld shop by using three multipurpose welders purchased previously for a welding program that did not end up coming to fruition.
3. The paint booth for applying paints and coatings to projects of all types.