

Cordell Jordan is inviting you to a scheduled Zoom meeting.

Topic: Board of Trustees Meeting

Time: Feb 22, 2021 07:30 PM Central Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/84242450414?pwd=RTNTN042a0NBN25mWjlaWDJicDdSUT09>

Meeting ID: 842 4245 0414

Passcode: 284196

One tap mobile

+13126266799,,84242450414#,,, *284196# US (Chicago)

+16465588656,,84242450414#,,, *284196# US (New York)

Dial by your location

+1 312 626 6799 US (Chicago)

+1 646 558 8656 US (New York)

+1 301 715 8592 US (Washington DC)

+1 346 248 7799 US (Houston)

+1 669 900 9128 US (San Jose)

+1 253 215 8782 US (Tacoma)

Meeting ID: 842 4245 0414

Passcode: 284196

Find your local number: <https://us02web.zoom.us/u/kcWWb8M9pm>

BOARD OF TRUSTEES REGULAR MEETING

Via Zoom – 7:30 p.m.

February 22, 2021

AGENDA

I. ROUTINE

- A. Call to Order
- B. Approval of Agenda Action
- C. Mission Statement – Independence Community College serves the best interests of students and the community by providing academic excellence while promoting cultural enrichment and economic development.
- D. Vision Statement – To be a community college that provides an exceptional educational experience by cultivating intellect, encouraging creativity and enhancing character in a student and community centered environment.
- E. Approval of January 25, 2021 Meeting Minutes Action

II. INSTITUTIONAL OPERATIONS

- A. Faculty Senate – Bridget Carson Report
- B. Scholarship Update – Laura Allison Report
- C. Financial Report Action
- D. Allow Payables Action
- E. Personnel Report (acknowledge receipt) Action
- F. Grant Progress (acknowledge receipt) Action
- G. President's Update Report
 - Strategic Plan Update– Cordell Jordan and Larry Markiewicz
 - Academic Success Center Update – Taylor Crawshaw
 - General Education Outcomes Assessment – Marg Yaroslaski Report/Action
 - Deletion of Procedures from Board Policy Addendum Section
- H. Professional Development Committee By-Laws Revision Action
- I. Microsoft License Renewal Action
- J. Designate Authorized Representative on Certificates of Participation Action
- K. Sports Information Director Action

III. EXECUTIVE SESSION – Attorney/Client Privilege.

I move that we recess for an Executive Session for consultation with the College attorney regarding *(insert subject to be discussed)*, pursuant to the attorney/client privilege exception, K.S.A. 75-4319(b)(2). Open Session will resume at *(insert time)* through the Zoom link. Those invited to attend are: *(list attendees)*.

IV. EXECUTIVE SESSION – Non-elected Personnel.

I move that we recess for an executive session for discussion of *(insert subject to be discussed)*, pursuant to the non-elected personnel exception, K.S.A. 75-4319(b)(1). Open Session will resume at *(insert time) through the Zoom link*. Those invited to attend are: *(list attendees)*.

V. ADJOURN

Action

PUBLIC PARTICIPATION AT BOARD MEETING

Items on the Agenda

Members of the public wishing to appear before the Board concerning an item which is on the agenda must submit the item through the webinar link provided. There are three opportunities for public comment during regular meetings.

First, the public may comment on any item on the agenda during a period at the beginning of meetings, with a total comment period of ten minutes and individual comments limited to two minutes. This comment period may be extended by Board vote.

Second, prior to each Board vote, the public will be invited to speak directly to the issue being voted upon.

Third, any member of the public may make a lengthier presentation on agenda items, provided that a request for such a presentation is made in writing in advance of the meeting. Permission to make such presentations, and their length, is at the discretion of the Board Chair.

Information to the Audience

The Board members receive the complete agenda along with background material that they study individually before action is taken at the meeting. Any member of the Board may remove items from the consent agenda at the time of the meeting.

Examples of Motions for Executive Session

Remember that a motion to move into executive session needs to state the subject, provide justification, and state a time and place for return to open session

EXECUTIVE SESSION: Non-Elected Personnel

Sample Subjects: Employee job performance; employee evaluations; or annual review of probationary employees.

I move that we recess for an executive session for discussion of *(insert subject to be discussed)*, pursuant to the non-elected personnel exception, K.S.A. 75-4319(b)(1). Open Session will resume at *(insert time)* through the Zoom link. Those invited to attend are: *(list attendees)*.

EXECUTIVE SESSION: Negotiations

Sample Subject: Faculty and Board proposals.

I move that we recess for an executive session for the purpose of discussing *(insert subject to be discussed)*, pursuant to the employer-employee negotiation exception, K.S.A. 75-4319(b)(3). Open Session will resume at *(insert time)* through the Zoom link. Those invited to attend are: *(list attendees)*.

EXECUTIVE SESSION: Possible Acquisition of Real Estate

Sample Subject: For future expansion.

I move that we recess for an executive session for discussion of *(insert subject to be discussed)*, pursuant to the preliminary discussion on acquisition of real estate exception, K.S.A. 75-4319(b)(6). Open Session will resume at *(insert time)* through the Zoom link. Those invited to attend are: *(list attendees)*.

EXECUTIVE SESSION: Attorney/Client Privilege.

Sample Subjects: Ongoing litigation; a settlement proposal; or a claim made against the College.

I move that we recess for an Executive Session for consultation with the College attorney regarding *(insert subject to be discussed)*, pursuant to the attorney/client privilege exception, K.S.A. 75-4319(b)(2). Open Session will resume at *(insert time)* through the Zoom link. Those invited to attend are: *(list attendees)*.

BOARD OF TRUSTEES REGULAR MEETING

Via Zoom 7:00 p.m.

January 25, 2021

Minutes

Members Present

Ashley Osburn

Norman Chambers

Kevin Brannum

John Eubanks

Val DeFever joined the meeting at 7:02 p.m.

Others Present

Cordell Jordan, Interim President and Chief Marketing Officer

Beverly Harris, Executive Assistant/Board Clerk

Lori Boots, Vice President for Human Resources

Jonathan Sadhoo, Vice President for Administration and Finance

Vincent Bowhay, Vice President for Student Affairs

Mark Allen, Vice President for Academic Affairs

Anita Chappuie, Director of Institutional Research

Bridget Carson, Faculty Senate President

Bruce Peterson, Grant Writer-Student Affairs

Paul Molnar, Associate Professor of Theater

Guests

Andy Taylor, Montgomery County Chronicle

Taina Copeland, Daily Reporter

I. ROUTINE

- A. Call to Order – Ashley Osburn called the meeting to order at 7:00 p.m.
- B. Approval of Agenda – Norman Chambers moved to approve the agenda. John Eubanks seconded the motion and the motion carried 4-0.
- C. Welcome Guests – Ashley Osburn welcomed the guests and encouraged participants to mute themselves to avoid interruptions during the meeting.
- D. Pledge of Allegiance – Not observed during Zoom meetings.
- E. Mission Statement – Norman Chambers read the College Mission Statement.
- F. Vision Statement – John Eubanks read the College Vision Statement.
- G. Approval of amended November 16, 2020 meeting minutes – Kevin Brannum moved to approve the November 16th Board meeting minutes as amended. John Eubanks seconded the motion and the motion carried 5-0.
- H. Approval of December 14, 2020 meeting minutes – John Eubanks moved to approve the December 14th Board meeting minutes. Kevin Brannum seconded the motion and the motion carried 5-0.
- I. Approval of January 9, 2021 special meeting minutes – Norman Chambers moved to approve the January 9th Board meeting minutes. Val DeFever seconded the motion and the motion carried 5-0.
- J. Approval of January 12, 2021 special meeting minutes – Val DeFever moved to approve the January 12th Board meeting minutes. Kevin Brannum seconded the motion and the motion carried 5-0.
- K. Approval of January 13, 2021 special meeting minutes – Norman Chambers moved to approve the January 13th Board meeting minutes. John Eubanks seconded the motion and the motion carried 5-0.

II. INSTITUTIONAL OPERATIONS

- A. Annual Board of Trustees Elections and Appointments

- Nominate and Elect Board Chair – Val DeFever nominated Cynthia Sherwood as Board Chair. Ashley Osburn seconded the nomination and the Board approved Cynthia Sherwood as Board Chair 5-0.
 - Nominate and Elect Board Vice-Chair – John Eubanks nominated Ashley Osburn as Board Vice-Chair. Val DeFever seconded the nomination and the Board approved Ashley Osburn as Board Vice-Chair 5-0.
- B. Annual Board Chair Appointments
- New Chair Appoints Two Trustees to Serve on the Audit Committee – Kevin Brannum moved to keep the same Audit Committee. Val DeFever seconded the motion and the Board approved John Eubanks and Ashley Osburn as the Audit Committee 5-0.
 - New Chair Appoints Kansas Association of Community College Trustees Representative – Kevin Brannum moved to keep Norman Chambers as the KACCT Representative. Val DeFever seconded the motion and the motion carried 5-0.
- C. Designate Official Newspaper for 2021-2022 – Kevin Brannum moved to designate the Independence Daily Reporter as the College official newspaper for 2021-2022. John Eubanks seconded the motion and the motion carried 5-0.
- D. Designate College Legal Counsel for 2021-2022 – Kevin Brannum moved to keep Jeff Chubb as College legal counsel for 2021-2022. Norman Chambers seconded the motion and the motion carried 5-0.
- E. Identify Date, Time, and Location for 2021-2022 Monthly Board Meetings – John Eubanks moved to keep the same date, time, and location for 2021-2022 monthly Board meetings. Val DeFever seconded the motion and the motion carried 5-0. Meetings will be held on the third Monday of each month at 7:00 p.m. in CIE 104 of the Center for Innovation and Entrepreneurship, or via Zoom as needed.
- F. Faculty Senate Report – Bridget Carson provided an overview of various initiatives and accomplishments.
- G. Financial Report – Val DeFever moved to approve the Financial Report as presented. Kevin Brannum seconded the motion and the motion carried 5-0. Jonathan Sadhoo shared that state and county appropriations were received in January; the line of credit at First Oak Bank was subsequently paid in full.
- H. Allow Payables – Kevin Brannum moved to allow payables. John Eubanks seconded the motion and the motion carried 5-0.
- I. Personnel Report - John Eubanks moved to approve receipt of the Personnel Report which included employment of: Shane Burchett in the position of Assistant Spirit Coach at an annualized salary of \$15,000 plus College support toward employee participation in ICC's group health insurance plan; Maudia Kistler in the position of Business Office Clerk at an hourly wage of \$13.50 plus College support toward employee participation in ICC's group health insurance plan; and, Tyler Hughes in the position of IT Specialist I at an annualized salary of \$55,000 plus College support toward employee participation in ICC's group health insurance plan. Also included in the Personnel Report were the separations of: Wallace "Pete" Simmons from the part-time position of Safety Officer; Brooke Alverson from the position of Assistant Women's Volleyball Coach, and Carla Terrian from the position of Upward Bound Trio Program Academic Coordinator. Kevin Brannum seconded the motion and the motion carried 5-0.
- J. Grant Progress Report – Norman Chambers moved to approve receipt of the Grant Progress Report. Kevin Brannum seconded the motion and the motion carried 5-0.
- K. Customer Relationship Management Solution Proposals – John Eubanks moved to allow development of a proposal and obtain RFP bids for CRM software. Norman Chambers seconded the motion and the motion carried 5-0.
- L. Mobile App Solution Proposals-Kevin Brannum moved to approve opening a request for proposals to implement a mobile application for the College. Val DeFever seconded the motion and the motion carried 5-0.
- M. Remodel Student Union Room 104 – John Eubanks moved to approve spending up to \$25,000 for the remodel of Student Union Room 104. Val DeFever seconded the motion and the motion carried 5-0.

- N. Title III Grant Writing Service – Kevin Brannum moved to approve JCCI Resource Development Services for assistance in writing a Strengthening Institutions Program Title III Grant Proposal. John Eubanks seconded the motion and the motion carried 5-0.
- O. President's Update – Cordell Jordan shared that today was the start of the Spring Semester.
 - COVID-19 Update/Campus Reopening Plan – Vincent Bowhay shared that the COVID-19 landing page on the College website was relaunched with relevant information, and campus-wide training begins January 26th. A new mobile app will present students with a green boarding pass if they test clear for COVID-19. Kevin Brannum inquired about utilization of CARES Act funds for Academics.
- P. Centers of Excellence for Veteran Student Success Grant – Bruce Peterson noted receipt of the Centers of Excellence for Veteran Student Success (CEVSS) Grant in the amount of \$437,000 over a 3-year period.
 - Director of Veteran Student Success – John Eubanks moved to approve creation of the Director of Veteran Student Success position; salary and benefits will be covered with funds received from the Centers of Excellence for Veteran Student Success (CEVSS) Grant. Val DeFever seconded the motion and the motion carried 5-0.

III. EXECUTIVE SESSION – Attorney/Client Privilege. This Executive Session was not required.

IV. EXECUTIVE SESSION – Non-elected Personnel. This Executive Session was not required.

V. ADJOURN – Norman Chambers moved the meeting adjourn. Val DeFever seconded the motion and the motion carried 5-0. The meeting adjourned at 8:00 p.m.

Beverly Harris
Board Clerk

Independence Community College is committed to a policy of nondiscrimination on the basis of race, sex, national origin, religion, age, and disability in admissions, educational programs or activities, and employment, all as required by applicable laws and regulations under the Title VI Civil Rights Act of 1964, Title IX regulations of 1972, Section 5 of the Social Rehabilitation Act of 1973, and the Americans With Disabilities Act of 1990.



Memo

To: Independence Community College Board of Trustees

From: Cordell Jordan
Interim President

Date: February 15, 2021

Re: Faculty Senate Report

Responding to a request made by the Board of Trustees, the Faculty Senate President will provide monthly updates during the regularly scheduled Board meetings.

2019-20 Scholarship Awarded Disbursed

Scholarship	# Students	Awarded	Disbursed
Academic Athlete	14	\$ 11,000	\$ 11,000
Academic Excellence	4	\$ 8,067	\$ 8,067
Captain's Excellence	1	\$ 1,027	\$ 1,027
Concurrent	5	\$ 9,921	\$ 9,921
Presidential	6	\$ 7,200	\$ 7,200
Vice Presidential	10	\$ 4,625	\$ 4,625
			\$ 41,840
Ambassador	6	\$ 10,421	\$ 10,421
Art	1	\$ 741	\$ 741
Athletic Training	5	\$ 7,449	\$ 7,449
Band	7	\$ 14,067	\$ 14,067
Cheer	4	\$ 5,459	\$ 5,459
First Mate	171	\$ 203,566	\$ 201,675
Stunt	21	\$ 34,229	\$ 34,229
Team Manager	3	\$ 3,522	\$ 3,522
Theatre	11	\$ 21,889	\$ 21,889
Vocal	5	\$ 6,911	\$ 6,911
Writing	0	\$ -	\$ -
			\$ 306,363
Football	91	\$ 155,301	\$ 155,301
Football Fees	20	\$ 24,094	\$ 24,094
Football Meals	8	\$ 14,078	\$ 14,078
Football Room	23	\$ 42,345	\$ 42,345
Men's Basketball	15	\$ 34,004	\$ 34,004
MBB Fees	6	\$ 8,000	\$ 8,000
MBB Meals	4	\$ 9,136	\$ 9,136
MBB Room	7	\$ 20,675	\$ 20,675
Softball	20	\$ 42,951	\$ 42,951
Softball Fees	6	\$ 4,500	\$ 4,500
Softball Meals	0	\$ -	\$ -
Softball Room	0	\$ -	\$ -
Volleyball	11	\$ 26,095	\$ 26,095
Volleyball Fees	4	\$ 6,000	\$ 6,000
Volleyball Meals	0	\$ -	\$ -
Volleyball Room	1	\$ 2,750	\$ 2,750
Women's Basketball	15	\$ 44,911	\$ 44,911
WBB Fees	6	\$ 12,294	\$ 12,294
WBB Meals	5	\$ 11,420	\$ 11,420
WBB Room	5	\$ 14,150	\$ 14,150
			\$ 472,704
High School	428	\$ 228,851	\$ 228,851
ICC Employee	10	\$ 9,760	\$ 9,760
In District	103	\$ 60,306	\$ 60,306
Blue & Gold	4	\$ 2,431	\$ 2,431
Neewollah	1	\$ 250	\$ 250
			\$ 301,598
TOTAL		\$ 1,124,396	\$ 1,122,505

● **First Mate by Affiliation**

Football	164	\$ 192,050
MBB	2	\$ 2,602
Softball	1	\$ 1,044
Volleyball	1	\$ 2,499
WBB	1	\$ 2,488
Unaffiliated	2	\$ 992

\$ 235,818 Football

\$ 71,815 MBB

\$ 47,451 Softball

\$ 34,845 Volleyball

\$ 82,775 WBB

2020-21 Scholarship Awarded and Disbursed

Scholarship	# Students	Awarded	Disbursed
Academic Athlete	14	\$ 9,028	\$ 9,028
Academic Excellence	3	\$ 5,453	\$ 5,453
Captain's Excellence	1	\$ 804	\$ 804
Concurrent	11	\$ 18,773	\$ 18,773
Pirate Gold	2	\$ 1,500	\$ 1,500
Presidential	1	\$ 900	\$ 900
Vice Presidential	0	\$ -	\$ -
			\$ 36,458
Ambassador	4	\$ 5,961	\$ 5,961
Art	3	\$ 3,573	\$ 2,670
Athletic Training	3	\$ 5,162	\$ 5,162
Band	8	\$ 19,242	\$ 19,242
Cheer	4	\$ 6,357	\$ 6,357
First Mate	75	\$ 89,300	\$ 87,290
Stunt	22	\$ 33,313	\$ 33,313
Team Manager	1	\$ 960	\$ -
Theatre	8	\$ 15,402	\$ 15,402
Vocal	3	\$ 3,763	\$ 3,763
Writing	1	\$ 1,776	\$ 1,776
			\$ 180,936
Football	85	\$ 224,197	\$ 216,218
Men's Basketball	14	\$ 56,246	\$ 56,246
Softball	22	\$ 53,035	\$ 53,035
Volleyball	14	\$ 35,734	\$ 35,734
Women's Basketball	12	\$ 100,859	\$ 90,443
			\$ 451,676
High School	38	\$ 2,652	\$ 2,652
ICC Employee	6	\$ 12,644	\$ 12,644
In District	62	\$ 40,009	\$ 40,009
Blue & Gold	3	\$ 2,274	\$ 2,274
			\$ 57,579
TOTAL		\$ 748,917	\$ 726,649

First Mate by Affiliation

Football	72	\$ 84,417
MBB	0	\$ -
Softball	0	\$ -
Volleyball	0	\$ -
WBB	2	\$ 1,868
Unaffiliated	1	\$ 1,005

INDEPENDENCE COMMUNITY COLLEGE
2020-21
Unaudited
BudgetSummary-Revenue
For The Month End: 01/31/2020

	2020-21	2020-21	2020-21	Estimated
	Published Budget	Operating Budget	Current YTD Revenue	% Budget Recorded
General Fund (11)				
Student Revenue				
Tuition	\$0.00	(\$983,171.31)	(\$550,535.00)	56.00%
Fees	0.00	(1,578,476.78)	(856,669.00)	54.27%
	0.00	(2,561,648.09)	(1,407,204.00)	54.93%
Local Income				
Real Estate Distribution	0.00	(5,475,664.08)	(2,999,965.91)	54.79%
Motor Vehicle	0.00	(598,008.00)	(458,652.94)	76.70%
Rec Vehicle/Watercraft	0.00	(10,859.00)	(9,899.69)	91.17%
Delinquent Taxes	0.00	(103,452.14)	(189,866.62)	183.53%
Other	0.00	0.00	(39,588.61)	0.00%
	0.00	(6,187,983.22)	(3,697,973.77)	59.76%
State of Kansas				
State Operating Grant	0.00	(1,427,559.00)	(1,427,559.00)	100.00%
State Grants and Contracts	0.00	0.00	0.00	0.00%
Technology Grant - other	0.00	(16,695.00)	(16,695.00)	0.00%
	0.00	(1,444,254.00)	(1,444,254.00)	100.00%
Federal Income				
Indirect Costs	0.00	(44,690.00)	(21,189.60)	47.41%
Other				
ICC Foundation	0.00	(60,000.00)	0.00	0.00%
Interest	0.00	(3,275.00)	(4,941.14)	150.87%
Sales Tax Payable	0.00	0.00	(449.98)	0.00%
Misc.	0.00	(500,000.00)	(106,136.37)	21.23%
Fees (non-course fees)	0.00	(18,466.15)	(3,949.34)	21.39%
	0.00	(581,741.15)	(115,476.83)	19.85%
Transfers, Allowances and Carry-overs	0.00	0.00	0.00	0.00%
Total General Fund	0.00	(10,820,316.46)	(6,686,098.20)	61.79%
Postsecondary Technical Education (12)				
Student Revenue				
Tuition	0.00	(285,004.87)	(48,814.00)	17.13%
Fees	0.00	(211,551.79)	(61,366.00)	29.01%
	0.00	(496,556.66)	(110,180.00)	22.19%
Other				
State of Kansas PTE	0.00	(557,932.00)	(557,932.00)	100.00%
State of Kansas SB155	0.00	(110,775.00)	0.00	0.00%
Cosmetology	0.00	(26,626.40)	(576.57)	2.17%
Other	0.00	(151,000.00)	(75,500.00)	50.00%
	0.00	(846,333.40)	(634,008.57)	74.91%
Transfers, Allowances and Carry-overs				
Total Postsecondary Fund	0.00	(1,342,890.06)	(744,188.57)	55.42%
Adult Education/GED (13)				
Other Income	0.00	(52,288.00)	0.00	0.00%
Non-mandatory Transfer	0.00	0.00	0.00	0.00%
	0.00	(52,288.00)	0.00	0.00%
Total Funds, 11, 12,13	0.00	(12,215,494.52)	(7,430,286.77)	60.83%

Auxiliary				
Bookstore				
Sales	0.00	(349,998.00)	(118,488.67)	33.85%
Non-mandatory Transfer	0.00	(3,223.63)	0.00	0.00%
	0.00	(353,221.63)	(118,488.67)	33.55%
Meals				
Student Sources	0.00	(790,000.00)	(756,654.00)	95.78%
Other Sources	0.00	(115,611.04)	0.00	0.00%
Non-mandatory Transfer				
	0.00	(905,611.04)	(756,654.00)	83.55%
Dorms				
Student Sources	0.00	0.00	0.00	0.00%
Student Sources- Dorms/Bluffstone	0.00	(701,040.00)	(627,760.00)	89.55%
Student Accident Insurance	0.00	(25,000.00)	(59,125.00)	236.50%
Non-mandatory Transfer	0.00	0.00	0.00	0.00%
	0.00	(726,040.00)	(686,885.00)	94.61%
Inge Center/Festival				
Inge Center	0.00	0.00	0.00	0.00%
Inge Festival	0.00	0.00	0.00	0.00%
Non-Mandatory Transfer	0.00	0.00	0.00	0.00%
	0.00	0.00	0.00	0.00%
Transfers, Allowances and Carry-overs				
	0.00	(3,223.63)	0.00	0.00%
Total Auxiliary				
	0.00	(1,984,872.67)	(1,562,027.67)	78.70%
ICC Foundation				
Scholarship Support	0.00	0.00	(64,374.00)	0.00%
Total ICCFoundation				
	0.00	0.00	(64,374.00)	0.00%
Plant Funds				
West Main				
Capital Outlay	0.00	0.00	(145.59)	0.00%
Foundation Support	0.00	0.00	0.00	0.00%
Student Athlete Fee	0.00	(25,000.00)	(25,200.00)	100.80%
Total Plant Funds				
	0.00	(25,000.00)	(25,345.59)	101.38%
Federally Funded Programs				
Upward Bound	0.00	(391,159.00)	(168,391.74)	43.05%
Student Support Services	0.00	(291,415.00)	(133,096.67)	45.67%
CARES Act Grant Funds	0.00	(1,649,181.00)	(430,595.00)	26.11%
Total Federally Funded Programs				
	0.00	(2,331,755.00)	(732,083.41)	31.40%
Total College Operations				
	0.00	(16,557,122.19)	(9,814,117.44)	59.27%

INDEPENDENCE COMMUNITY COLLEGE
2020-2021
Unaudited
Budget Summary-Expenditures
For Month End:01/31/2021

	2020-21	2020-21	2020-21	Estimated
	Published Budget	Operating Budget	Current YTD Expenses	% Budget Recorded
General Fund (11)				
Academic Instruction				
11-1100 General Instruction	\$0.00	\$288,064.36	\$0.00	0.00%
11-1140 Online Instruction	0.00	27,766.00	25,225.08	90.85%
11-1141 Health & Wellness	0.00	2,199.96	31,811.03	1445.98%
11-1150 Theatre	0.00	231,345.96	53,842.05	23.27%
11-1151 Music	0.00	175,424.84	84,021.29	47.90%
11-1152 Foreign Language	0.00	0.00	0.00	0.00%
11-1154 English	0.00	245,139.72	164,190.26	66.98%
11-1155 Art	0.00	71,051.16	33,785.32	47.55%
11-1156 Communications/Journalism	0.00	75,960.88	55,491.55	73.05%
11-1160 Workforce Development	0.00	3,500.04	1,759.15	50.26%
11-1161 Community Education	0.00	0.00	0.00	0.00%
11-1173 Social Sciences	0.00	282,793.40	201,605.04	71.29%
11-1174 Physical Science	0.00	79,419.24	44,804.95	56.42%
11-1175 Chemistry	0.00	38,082.04	881.97	2.32%
11-1176 Biology	0.00	157,192.84	88,642.06	56.39%
11-1177 Math	0.00	149,168.88	72,980.91	48.93%
11-1187 Accounting	0.00	59,006.72	38,206.25	64.75%
11-1188 Business	0.00	4,800.04	5,319.67	110.83%
11-1223 Fab Lab/Entrepreneur	0.00	157,759.46	73,507.35	46.59%
Total Academic Instruction	0.00	2,048,675.54	976,073.93	46.44%
Academic Support				
11-4100 Library	0.00	112,310.92	59,080.82	52.60%
11-4200 Academic Affairs	0.00	309,455.77	132,608.89	42.85%
11-4210 Online Administration	0.00	0.00	0.00	0.00%
11-4220 ICC West	0.00	47,439.51	18,874.64	39.79%
11-4230 Academic Advising	0.00	0.00	750.00	0.00%
11-4240 Online Administration	0.00	23,695.00	1,322.25	5.58%
11-4250 Tutoring	0.00	28,388.68	3,551.81	12.51%
Total Academic Support	0.00	521,289.88	216,188.41	41.47%
Total Instruction	0.00	2,569,965.42	1,192,262.34	46.39%

Postsecondary Technical Education (see detail below)

Student Services

11-5200 Financial Aid	0.00	184,101.46	90,612.73	49.22%
11-5300 Admissions	0.00	111,192.27	41,901.63	37.68%
11-5310 Navigators	0.00	229,930.00	102,131.30	44.42%
11-5400 Registrar	0.00	8,415.00	681.85	8.10%
11-5500 Athletic Administration	0.00	599,925.12	285,825.16	47.64%
11-5510 Football	0.00	472,938.40	238,746.47	50.48%
11-5520 Men's Basketball	0.00	156,032.35	63,958.62	40.99%
11-5530 Volleyball	0.00	104,672.50	45,751.01	43.71%
11-5540 Women's Basketball	0.00	147,403.36	69,108.95	46.88%
11-5560 Softball	0.00	105,772.24	35,974.58	34.01%
11-5580 Baseball	0.00	0.00	0.00	0.00%
11-5590 Cheer & Dance	0.00	80,328.55	25,895.44	32.24%
11-5595 Athletic Training	0.00	129,357.36	70,252.64	54.31%
11-5600 ICC NOW	0.00	84,290.00	58,629.92	69.56%
11-5700 Student Life	0.00	258,864.28	77,917.01	30.10%

Total Student Services	0.00	2,673,222.89	1,207,387.31	45.17%
Institutional Support				
11-6000 Board of Trustees	0.00	14,524.96	12,155.00	83.68%
11-6100 President's Office	0.00	319,035.12	123,940.95	38.85%
11-6110 Human Resources	0.00	172,394.60	97,087.21	56.32%
11-6200 Financial Services	0.00	411,730.80	186,718.72	45.35%
11-6300 Public Relations - Marketing	0.00	222,996.96	142,257.32	63.79%
11-6310 Recruiting-International	0.00	22,500.17	(299.01)	(1.33%)
11-6420 Institutional Research	0.00	81,405.68	35,313.90	43.38%
11-6500 Institutional Support	0.00	1,260,002.84	1,042,232.12	82.72%
11-6510 Compliance	0.00	20,900.00	18,892.45	90.39%
11-6600 Computing Department	0.00	464,345.15	231,001.67	49.75%
11-8900 Grant Writing	0.00	0.00	0.00	0.00%
Total Insitutional Support	0.00	2,989,836.28	1,889,300.33	63.19%
Scholarships				
11-8100 Scholarships	0.00	881,923.90	497,336.64	56.39%
Total Scholarships	0.00	881,923.90	497,336.64	56.39%
Transfers				
11-9200 Transfers and Carryovers	0.00	413,162.00	0.00	0.00%
Operations and Maintenance				
11-7100 Repairs & Maintenance	0.00	539,031.68	274,001.31	50.83%
11-7200 Transportation	0.00	179,400.00	81,587.45	45.48%
11-7300 Grounds-Security	0.00	22,765.00	12,794.47	56.20%
11-7500 Campus Improvements	0.00	500,419.34	181,094.24	36.19%
Total Operations and Maintenance	0.00	1,241,616.02	549,477.47	44.26%
Transfer PTE Indirect Costs	0.00	0.00	0.00	0.00%
Total Fund 11 (does not include PTEamount above)	0.00	10,769,861.16	5,335,764.09	49.54%
Postsecondary Technical Education (12)				
Indirect Costs	0.00	0.00	0.00	0.00%
12-1200 General Instruction	0.00	13,766.28	0.00	0.00%
12-1220 Vet Tech	0.00	217,910.59	82,965.84	38.07%
12-1221 Culinary	0.00	0.00	0.00	0.00%
12-1222 Automotive Technology	0.00	0.00	0.00	0.00%
12-1268 Engineering	0.00	0.00	0.00	0.00%
12-1272 Administrative Office Management	0.00	0.00	0.00	0.00%
12-1273 Cosmetology	0.00	207,679.96	113,498.40	54.65%
12-1274 Early Childhood Development	0.00	0.00	0.00	0.00%
12-1276 Mid-Management/Economics	0.00	0.00	0.00	0.00%
12-1277 Micro Computers	0.00	149,223.20	67,605.96	45.31%
12-1287 EMT	0.00	89,944.40	37,629.78	41.84%
12-1288 Allied Health/Long Term Care	0.00	90,561.20	41,512.17	45.84%
Total Fund 12	0.00	769,085.63	343,212.15	44.63%
Adult Education				
Fund 13				
13-1301 ABE/GED	0.00	52,288.00	52,288.00	100.00%
Total Fund 13	0.00	52,288.00	52,288.00	100.00%
Total Funds 11, 12 and 13	0.00	11,591,234.79	5,731,264.24	49.44%
Auxiliary				
16-9300 Bookstore	0.00	477,375.68	130,717.54	27.38%
16-9500 Dorms	0.00	607,820.04	475,289.59	78.20%
17-9500 Dorms-Bluffstone	0.00	456,864.60	237,619.19	52.01%
16-9600 Meals	0.00	788,499.96	452,271.25	57.36%
34-1100 Inge Center	0.00	0.00	349.86	0.00%
34-1200 Inge Festival	0.00	0.00	43,267.62	0.00%
48-4800 Technology	0.00	54,800.04	0.00	0.00%

48-4800 Student Athlete Fee	0.00	25,000.00	0.00	0.00%
Total Auxiliary	0.00	2,385,360.32	1,339,515.05	56.16%
Plant Funds				
61-1271 Capital Outlay, Culinary Program	0.00	0.00	0.00	0.00%
61-9900 Capital Outlay, ICC West payment	0.00	0.00	0.00	0.00%
Total Plant Funds	0.00	0.00	0.00	0.00%
Foundation				
36-6120 Foundation Expenses	0.00	0.00	43,805.57	0.00%
36-8100 Foundation Scholarships	0.00	0.00	77,184.00	0.00%
Total Foundation	0.00	0.00	120,989.57	0.00%
Federally Funded Programs				
31-8500 Upward Bound	0.00	391,156.56	169,585.20	43.35%
32-8300 Student Support Services	0.00	288,705.68	77,642.02	26.89%
39-1269 Carl Perkins	0.00	25,000.00	25,200.03	0.00%
Total Federally Funded Programs	0.00	704,862.24	272,427.25	40.07%
Total College Operations	0.00	14,681,457.35	7,464,196.11	50.84%

Independence Community College Account Summary
For Month End: January 31, 2021

<u>Account Number</u>	<u>Account Type</u>	<u>Beginning Balance (01/01/2020)</u>	<u>Ending Balance (01/31/2020)</u>	<u>Interest Rate</u>	<u>Monthly Int. Paid</u>	<u>Status</u>
xxx213	Checking	\$ 1,000.00	\$ 1,000.00	N/A	N/A	Open
xxx387	Checking	\$ 401,360.45	\$ 1,316,193.16	N/A	N/A	Open
xxx264	Checking	\$ 1,169.16	\$ 18,726.95	N/A	N/A	Open
xxx620	Checking	\$ 1,000.00	\$ 1,000.00	N/A	N/A	Open
xxx976	Checking	\$ 1.00	\$ 1.00	N/A	N/A	Open
xxx826	Money Market	\$ 425.56	\$ 1,000,289.62	0.05%	\$ 16.45	Open
xxx396	Money Market	\$ 700,094.48	\$ 2,000,145.58	0.05%	\$ 51.10	Open

Total Balance		\$ 1,105,050.65	\$ 4,337,356.31	
Variance				\$ 3,232,305.66

Securities Pledged

Amount

Market Value

<u>Total Deposits</u>	<u>Total Withdrawals</u>
\$4,530,112.04	\$1,297,806.38

Letters of Credit

Expiration Date

Amount

FHLB #67137	3/31/2021	\$ 5,695,000.00
		\$ 5,695,000.00

Total Pledged	\$ 5,695,000.00
FDIC Insurance	\$ 250,000.00
Total Coverage	\$ 5,945,000.00
Overage/Shortage	\$ 1,607,643.69

ICC					
		Highlighted Expenses Covered by Grant Funds			
Payables Month Ending January 31, 2021					
CheckNumber	VendorName	Description	TRXDATE	Amount	Account
0012917	Sparklight	ICC West, Cable TV Services	1/18/2021	\$ 257.76	11-6500-636-000
0012917	Sparklight	ICC West, Cable TV Services	1/18/2021	\$ 266.52	11-6500-636-000
0012918	CJ Threads	pandemic patrol shirts	1/18/2021	\$ 307.00	11-6300-615-000
0012919	UMB Bank, NA	COP 2012 Admin Fees	1/18/2021	\$ 500.00	16-9500-761-000
0012920	Sound Ideas (Thomas Posch)	imprinted highlighters	1/18/2021	\$ 612.50	11-6300-615-000
0012920	Sound Ideas (Thomas Posch)	imprinted highlighters	1/18/2021	\$ 1,769.75	11-6300-615-000
0012920	Sound Ideas (Thomas Posch)	imprinted highlighters	1/18/2021	\$ 809.92	11-6300-615-000
0012920	Sound Ideas (Thomas Posch)	Imprinted water bottles	1/18/2021	\$ 1,158.32	11-6300-615-000
0012921	Toyota Financial Services	Fleet Vehicle Lease CU325	1/18/2021	\$ 797.16	11-7200-645-000
0012922	My Town Media, Inc.	kind am	1/18/2021	\$ 150.00	11-6300-615-000
0012922	My Town Media, Inc.	kind fm	1/18/2021	\$ 150.00	11-6300-615-000
0012922	My Town Media, Inc.	kind fm	1/18/2021	\$ 150.00	11-6300-615-000
0012923	Firex, Inc	Annual fire emergency lighting inspection and battery replacement	1/18/2021	\$ 1,848.00	11-7300-661-000
0012924	D & A Electrical Systems LLC	Fire panel & pull station upgrade - Academic & Fine Arts	1/18/2021	\$ 37,477.00	11-7100-725-000
0012925	Indy Print Services	Maintenance Fee	1/18/2021	\$ 2,500.00	11-6500-646-000
0012925	Indy Print Services	Xerox Blk & Color Clicks	1/18/2021	\$ 442.49	11-6500-646-000
0012926	Ellucian Company, L.P.	Managed Services-February 2021	1/18/2021	\$ 4,058.00	11-6600-646-000
0012927	Mustapha, Angela	Mailed back items-reimb.	1/18/2021	\$ 30.99	11-6110-611-000
0012928	Bethel College	Bethel MBB1/21/21	1/18/2021	\$ 250.00	11-5520-601-000
0012929	Unitas Global Kansas City, Inc	Backup Services-January 2021	1/18/2021	\$ 2,338.72	11-6600-646-000
0012930	Inceptia	Financial Aid Verification	1/18/2021	\$ 357.50	11-5200-646-000
0012930	Inceptia	Financial Aid Verification	1/18/2021	\$ 330.00	11-5200-646-000
0012931	Hugo's Industrial Supply, Inc	Floor stripping pads	1/18/2021	\$ 112.96	11-7100-708-000
0012931	Hugo's Industrial Supply, Inc	Floor stripping pads	1/18/2021	\$ 19.02	11-7100-708-000
0012931	Hugo's Industrial Supply, Inc	Netflix Merchandise - S/H for items purchased	1/18/2021	\$ 23.86	16-9300-742-001
0012931	Hugo's Industrial Supply, Inc	Netflix Merchandise - S/H for items purchased	1/18/2021	\$ 27.41	16-9300-742-001
0012931	Hugo's Industrial Supply, Inc	Netflix Merchandise - S/H for items purchased	1/18/2021	\$ 4.33	16-9300-742-001

0012932	Nelnet	Monthly Hosting & Maintenance	1/18/2021	\$	781.65	11-6500-695-000
0012933	Fleetpool USA, LLC	Fleet Vehicle Lease	1/18/2021	\$	725.00	11-7200-645-000
0012933	Fleetpool USA, LLC	Fleet Vehicle Lease	1/18/2021	\$	725.00	11-7200-645-000
0012933	Fleetpool USA, LLC	Fleet Vehicle Lease	1/18/2021	\$	725.00	11-7200-645-000
0012933	Fleetpool USA, LLC	Fleet Vehicle Lease	1/18/2021	\$	725.00	11-7200-645-000
0012933	Fleetpool USA, LLC	Fleet Vehicle Lease	1/18/2021	\$	725.00	11-7200-645-000
0012933	Fleetpool USA, LLC	Fleet Vehicle Lease	1/18/2021	\$	725.00	11-7200-645-000
0012933	Fleetpool USA, LLC	Fleet Vehicle Lease	1/18/2021	\$	725.00	11-7200-645-000
0012933	Fleetpool USA, LLC	Fleet Vehicle Lease	1/18/2021	\$	725.00	11-7200-645-000
0012934	Lee's Cooling & Heating, Inc.	Student Union - HVAC repair	1/18/2021	\$	263.00	11-7100-824-000
0012935	Evangel University of the Assemblies of God	MBB - Game guarantee for MBB event on 1/22/21	1/18/2021	\$	250.00	11-5520-601-000
0012936	Amazon Capitol Services	HR Printing Supplies	1/18/2021	\$	388.27	11-6110-701-000
0012936	Amazon Capitol Services	Business Office Supplies	1/18/2021	\$	13.57	11-6200-701-000
0012936	Amazon Capitol Services	1098T Tax Forms	1/18/2021	\$	55.32	11-6200-701-000
0012936	Amazon Capitol Services	Esports Equipment	1/18/2021	\$	407.46	11-6500-719-001
0012937	AmeriDyn	GP Support	1/18/2021	\$	480.00	11-6200-663-000
0012937	AmeriDyn	GP Support	1/18/2021	\$	45.00	11-6200-663-000
0012938	Service Office	1000 im in posters	1/18/2021	\$	303.48	11-6300-615-000
0012939	Penmac Staffing Services Inc.	Temperature Checkers	1/18/2021	\$	1,176.00	11-6500-719-001
0012940	System One Holdings, LLC	Database Admin 1/4-1/8/2021	1/18/2021	\$	1,400.00	11-6600-663-000
0012940	System One Holdings, LLC	Database Admin 12/14-12/18	1/18/2021	\$	1,400.00	11-6600-663-000
0012940	System One Holdings, LLC	Database Admin 12/21-12/25	1/18/2021	\$	1,370.00	11-6600-663-000
0012940	System One Holdings, LLC	Database Admin 12/28-1/1	1/18/2021	\$	1,350.00	11-6600-663-000
0012941	Virtual Care Group, LLC	Telehealth Services	1/18/2021	\$	4,280.40	11-5700-646-000
0012942	Data Storage Corporation	Storage Network Services	1/18/2021	\$	369.84	11-6600-852-000
0012942	Data Storage Corporation	Storage Network Services	1/18/2021	\$	369.84	11-6600-852-000
0012943	Consolidated Management Co.	Board Charges November	1/18/2021	\$	61,922.90	16-9600-602-000
0012944	Central Consolidated, Inc.	Freezer repair	1/18/2021	\$	156.04	11-7100-649-000
0012945	Woods Lumber of Independence, Ks. INC	Academic rm 110 computer lab remodel - carpet roller	1/18/2021	\$	47.00	11-7500-820-000
0012945	Woods Lumber of Independence, Ks. INC	Academic rm 110 computer lab remodel - carpet roller	1/18/2021	\$	79.98	11-7500-820-000
0012947	Nelson, Tyler	Football - fuel expenses for recruiting	1/18/2021	\$	35.25	11-5510-617-000

0012947	Nelson, Tyler	Football - fuel expenses for recruiting	1/18/2021	\$	21.46	11-5510-617-000
0012990	ICC Student	ICC Student Financial Aid Refund	1/19/2021	\$	25.00	11-0000-203-000
0012991	ICC Student	ICC Student Financial Aid Refund	1/19/2021	\$	308.74	11-0000-203-000
0012992	ICC Student	ICC Student Financial Aid Refund	1/19/2021	\$	519.68	11-0000-203-000
0012993	ICC Student	ICC Student Financial Aid Refund	1/19/2021	\$	1,933.47	11-0000-203-000
0012994	ICC Student	ICC Student Financial Aid Refund	1/19/2021	\$	619.68	11-0000-203-000
0012995	ICC Student	ICC Student Financial Aid Refund	1/19/2021	\$	619.68	11-0000-203-000
0012996	ICC Student	ICC Student Financial Aid Refund	1/19/2021	\$	70.00	11-0000-203-000
0012997	ICC Student	ICC Student Financial Aid Refund	1/19/2021	\$	11.04	11-0000-203-000
0012998	ICC Student	ICC Student Financial Aid Refund	1/19/2021	\$	2.34	11-0000-203-000
0012999	ICC Student	ICC Student Financial Aid Refund	1/19/2021	\$	935.50	11-0000-203-000
0013000	ICC Student	ICC Student Financial Aid Refund	1/19/2021	\$	30.00	11-0000-203-000
0013001	ICC Student	ICC Student Financial Aid Refund	1/19/2021	\$	25.00	11-0000-203-000
0013002	ICC Student	ICC Student Financial Aid Refund	1/19/2021	\$	1,286.00	11-0000-203-000
0013003	ICC Student	ICC Student Financial Aid Refund	1/19/2021	\$	435.31	11-0000-203-000
0013004	ICC Student	ICC Student Financial Aid Refund	1/19/2021	\$	615.47	11-0000-203-000
0013005	ICC Student	ICC Student Financial Aid Refund	1/19/2021	\$	26.31	11-0000-203-000
0013006	ICC Student	ICC Student Financial Aid Refund	1/19/2021	\$	20.27	11-0000-203-000
0013007	ICC Student	ICC Student Financial Aid Refund	1/19/2021	\$	302.00	11-0000-203-000
0013008	ICC Student	ICC Student Financial Aid Refund	1/19/2021	\$	32.00	11-0000-203-000
0013009	ICC Student	ICC Student Financial Aid Refund	1/19/2021	\$	195.00	11-0000-203-000
0013010	ICC Student	ICC Student Financial Aid Refund	1/19/2021	\$	537.31	11-0000-203-000
0013011	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	1/19/2021	\$	1,689.66	11-0000-203-000
0013011	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	1/19/2021	\$	1,711.69	11-0000-203-000
0013011	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	1/19/2021	\$	360.00	11-0000-203-000
0013011	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	1/19/2021	\$	1,897.00	11-0000-203-000
0013011	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	1/19/2021	\$	2,206.31	11-0000-203-000
0013011	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	1/19/2021	\$	2,535.00	11-0000-203-000
0013011	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	1/19/2021	\$	2,225.00	11-0000-203-000
0013012	ICC Student Housing	ICC Student Financial Aid Housing Payment	1/19/2021	\$	650.69	11-0000-203-000
0013012	ICC Student Housing	ICC Student Financial Aid Housing Payment	1/19/2021	\$	1,475.00	11-0000-203-000

0013012	ICC Student Housing	ICC Student Financial Aid Housing Payment	1/19/2021	\$ 1,550.00	11-0000-203-000
0013012	ICC Student Housing	ICC Student Financial Aid Housing Payment	1/19/2021	\$ 1,767.00	11-0000-203-000
0013012	ICC Student Housing	ICC Student Financial Aid Housing Payment	1/19/2021	\$ 1,280.00	11-0000-203-000
0013012	ICC Student Housing	ICC Student Financial Aid Housing Payment	1/19/2021	\$ 1,775.00	11-0000-203-000
0013012	ICC Student Housing	ICC Student Financial Aid Housing Payment	1/19/2021	\$ 1,116.53	11-0000-203-000
0013012	ICC Student Housing	ICC Student Financial Aid Housing Payment	1/19/2021	\$ 1,100.00	11-0000-203-000
0013012	ICC Student Housing	ICC Student Financial Aid Housing Payment	1/19/2021	\$ 1,146.31	11-0000-203-000
0013012	ICC Student Housing	ICC Student Financial Aid Housing Payment	1/19/2021	\$ 569.00	11-0000-203-000
0013012	ICC Student Housing	ICC Student Financial Aid Housing Payment	1/19/2021	\$ 1,476.00	11-0000-203-000
0013013	ICC Student	ICC Student Previous Balance Refund	1/19/2021	\$ 49.31	11-0000-203-000
0013014	ICC Student	ICC Student Previous Balance Refund	1/19/2021	\$ 112.15	11-0000-203-000
0013015	ICC Student	ICC Student Previous Balance Refund	1/19/2021	\$ 1,153.08	11-0000-203-000
0013016	ICC Student	ICC Student Previous Balance Refund	1/19/2021	\$ 897.00	11-0000-203-000
0013017	Yerkes & Michels, CPA	Accounting Consulting Serv.	1/19/2021	\$ 25.00	11-6200-663-000
0013018	Sparklight	2nd DIA Fiber	1/19/2021	\$ 2,873.69	11-6500-636-000
0013018	Sparklight	Dorms Fiber	1/19/2021	\$ 2,617.04	11-6500-636-000
0013018	Sparklight	ICC West, Cable TV Serv.	1/19/2021	\$ 257.76	11-6500-636-000
0013018	Sparklight	ICC West, Internet Serv.	1/19/2021	\$ 2,855.47	11-6500-636-000
0013018	Sparklight	Main Campus, Internet Serv.	1/19/2021	\$ 2,612.89	11-6500-636-000
0013018	Sparklight	Student Union, Cable TV Serv.	1/19/2021	\$ 205.16	11-6500-636-000
0013019	City Of Independence	Admin. Bldg.-Water and Sewer	1/19/2021	\$ 314.30	11-6500-632-000
0013019	City Of Independence	Cessna Bldg.-Water and Sewer	1/19/2021	\$ 69.11	11-6500-632-000
0013019	City Of Independence	ICC West-Water and Sewer	1/19/2021	\$ 45.67	11-6500-632-000
0013019	City Of Independence	Main Campus-Water and Sewer	1/19/2021	\$ 831.85	11-6500-632-000
0013019	City Of Independence	Practice Field-Water Fee	1/19/2021	\$ 37.77	11-6500-632-000
0013019	City Of Independence	Practice Field-Water Fee	1/19/2021	\$ 23.52	11-6500-632-000
0013019	City Of Independence	ICC West-Sanitation Serv.	1/19/2021	\$ 200.00	11-6500-679-000
0013020	Studebaker Refrigeration, Inc	Ice Machine Rent-North Gym	1/19/2021	\$ 80.00	11-6500-646-000
0013020	Studebaker Refrigeration, Inc	Ice Machine Rent-South Gym	1/19/2021	\$ 80.00	11-6500-646-000
0013020	Studebaker Refrigeration, Inc	Ice Machine Rent-Kitchen	1/19/2021	\$ 155.00	16-9600-643-000
0013021	TouchTone Communications	Long Distance Serv. 1/1-1/31	1/19/2021	\$ 116.26	11-6500-631-000

0013021	TouchTone Communications	Long Distance Serv. 12/1-12/31	1/19/2021	\$ 107.55	11-6500-631-000
0013022	AT&T	Phone/Fax Service	1/19/2021	\$ 2,677.89	11-6500-631-000
0013023	Toyota Financial Services	Fleet Vehicle Lease cn768	1/19/2021	\$ 442.90	11-7200-645-000
0013023	Toyota Financial Services	Fleet Vehicle Lease CN844	1/19/2021	\$ 579.50	11-7200-645-000
0013023	Toyota Financial Services	Fleet Vehicle Lease CN911	1/19/2021	\$ 478.00	11-7200-645-000
0013023	Toyota Financial Services	Fleet Vehicle Lease CP247	1/19/2021	\$ 469.00	11-7200-645-000
0013023	Toyota Financial Services	Fleet Vehicle Lease CR881	1/19/2021	\$ 623.04	11-7200-645-000
0013023	Toyota Financial Services	Fleet Vehicle Lease CR898	1/19/2021	\$ 647.56	11-7200-645-000
0013023	Toyota Financial Services	Fleet Vehicle Lease CU993	1/19/2021	\$ 571.01	11-7200-645-000
0013024	George Lay Signs, Inc.	Billboard	1/19/2021	\$ 134.50	11-6300-615-000
0013025	Bethel College	WBB - game guarantee for 1/21/21 event	1/19/2021	\$ 250.00	11-5540-601-000
0013026	American Income Life Insurance	AIL Special Risk Division-Policy 4353	1/19/2021	\$ 4.00	31-8504-622-000
0013026	American Income Life Insurance	Special Risk Ins. Policy 4353	1/19/2021	\$ 11.04	31-8504-622-000
0013027	Republic Services #376	Admin/Fuel Fees	1/19/2021	\$ 552.51	11-6500-679-000
0013027	Republic Services #376	Sanitation Serv. Cessna Bldg.	1/19/2021	\$ 162.89	11-6500-679-000
0013027	Republic Services #376	Sanitation Serv. Maintenance	1/19/2021	\$ 231.10	11-6500-679-000
0013027	Republic Services #376	Sanitation Serv.Fine Arts Bldg	1/19/2021	\$ 66.28	11-6500-679-000
0013027	Republic Services #376	Dorms-Waste Container Rental	1/19/2021	\$ 355.17	16-9500-679-000
0013027	Republic Services #376	Sanitation Serv. Dorms	1/19/2021	\$ 652.84	16-9500-679-000
0013027	Republic Services #376	Sanitation Serv.-Cafeteria	1/19/2021	\$ 430.13	16-9600-679-000
0013028	Evangel University of the Assemblies of God	WBB-1/22/21 Event	1/19/2021	\$ 250.00	11-5540-601-000
0013029	Department of Veteran Affairs	VA Repayment	1/19/2021	\$ 117.00	11-0000-101-000
0013030	Service Office	Catalog envelopes #myindy	1/19/2021	\$ 283.99	11-6300-615-000
0013031	Chautauqua County Unified School District 286	Sedan High School	1/19/2021	\$ 50.00	31-8504-719-000
0013032	System One Holdings, LLC	HR Admin 11/30/2020	1/19/2021	\$ 194.56	11-6110-661-000
0013032	System One Holdings, LLC	Database Admin 11/30/2020	1/19/2021	\$ 236.88	11-6600-663-000
0013032	System One Holdings, LLC	Database admin 11/30-12/4	1/19/2021	\$ 1,400.00	11-6600-663-000
0013033	Consolidated Management Co.	Board Charges 11/26-12/2	1/19/2021	\$ 4,681.60	16-9600-602-000
0013033	Consolidated Management Co.	Board Charges 12/3-12/5	1/19/2021	\$ 2,006.40	16-9600-602-000
0013033	Consolidated Management Co.	Management Fee 12/16/2020	1/19/2021	\$ 900.00	16-9600-602-000
0013033	Consolidated Management Co.	Management Fee 12/2/2020	1/19/2021	\$ 900.00	16-9600-602-000

0013033	Consolidated Management Co.	Management Fee 12/9/2020	1/19/2021	\$ 900.00	16-9600-602-000
0013035	BMI General Licensing	Music Licensing Fee	1/27/2021	\$ 5.39	11-6500-725-000
0013036	AT&T	Phone and Fax Service	1/27/2021	\$ 2,688.79	11-6500-631-000
0013037	Toyota Financial Services	Fleet Vehicle Lease-CN768	1/27/2021	\$ 442.90	11-7200-645-000
0013037	Toyota Financial Services	Fleet Vehicle Lease-CN844	1/27/2021	\$ 579.50	11-7200-645-000
0013037	Toyota Financial Services	Fleet Vehicle Lease-CU993	1/27/2021	\$ 571.01	11-7200-645-000
0013038	My Town Media, Inc.	KGGF FM 2020 Enrollment Ad	1/27/2021	\$ 699.30	11-6300-615-000
0013038	My Town Media, Inc.	KUSN Fm 2020 Enrollment Ad	1/27/2021	\$ 699.30	11-6300-615-000
0013039	Kendall Hunt Publishing Company	Computer Online Codes-Paradigm	1/27/2021	\$ 4,391.84	16-9300-740-000
0013040	MV Sport	Pirate Gear - MVSport	1/27/2021	\$ 1,078.86	16-9300-742-000
0013041	Missouri Book Service	Textbooks - MBS	1/27/2021	\$ 677.83	16-9300-743-000
0013042	SESAC Inc	Music Licensing Fee	1/27/2021	\$ 283.00	11-6500-725-000
0013043	Amazon Capitol Services	Face Masks-Covid-19	1/27/2021	\$ 349.97	11-6500-719-001
0013043	Amazon Capitol Services	Building Entry Thermometers-Covid-19	1/27/2021	\$ 1,102.69	11-6500-719-001
0013043	Amazon Capitol Services	FA101-IT Equipment	1/27/2021	\$ 33.99	11-6600-850-000
0013044	FAB Creative Services, LLC	Marketing Support 11/5-11/20	1/27/2021	\$ 150.00	11-6300-615-000
0013044	FAB Creative Services, LLC	Marketing Support 12/1-12/18	1/27/2021	\$ 350.00	11-6300-615-000
0013045	Service Office	Business Cards - Service Office	1/27/2021	\$ 34.95	16-9300-701-000
0013046	Insight Public Sector, Inc.	Adobe Premiere Pro/Photoshop	1/27/2021	\$ 998.46	11-6600-852-000
0013047	Indoff, Incorporated	Office supplies - Indoff	1/27/2021	\$ 113.45	16-9300-701-000
0013048	Penmac Staffing Services Inc.	Temperature Check Assistants	1/27/2021	\$ 1,075.20	11-6500-719-001
0013049	Hawkes Learning Systems	Algebra Books & Codes-Hawkes	1/27/2021	\$ 8,548.86	16-9300-743-000
0013050	System One Holdings, LLC	Database Admin 1/18-1/22	1/27/2021	\$ 1,400.00	11-6600-663-000
0013050	System One Holdings, LLC	Database Admin. 1/11-1/15	1/27/2021	\$ 1,400.00	11-6600-663-000
0013050	System One Holdings, LLC	Database Admin. 12/7/-12/11	1/27/2021	\$ 1,400.00	11-6600-663-000
0013051	Lampton Welding Supply Co., Inc.	Hypertherm plasma powermax 105 CSA/Hypertherm 35' machine	1/27/2021	\$ 21,378.71	37-1223-850-001
0013051	Lampton Welding Supply Co., Inc.	Service charges	1/27/2021	\$ 23.82	37-1223-850-001
0013051	Lampton Welding Supply Co., Inc.	Service charges	1/27/2021	\$ 23.82	37-1223-850-001
0013051	Lampton Welding Supply Co., Inc.	Welding Equipment	1/27/2021	\$ 1,286.38	37-1223-850-001
0013051	Lampton Welding Supply Co., Inc.	Welding Equipment	1/27/2021	\$ 301.68	37-1223-850-001
0013052	Indy Fitness LLC	Athletic Dept. - spring lease payment	1/27/2021	\$ 1,500.00	11-5500-646-000

0013053	WEX BANK	Fleet Fuel	1/27/2021	\$ 1,690.50	11-7200-721-000
0013054	OCLC, Inc.	EZproxy software renewal	1/27/2021	\$ 650.00	11-6600-852-000
EFT000000002679	Quality Mini Storage LLC	Storage rental	1/19/2021	\$ 170.00	11-7300-661-000
EFT000000002680	United Parcel Service	Shipping Charges	1/19/2021	\$ 57.80	11-6500-611-000
EFT000000002681	United Parcel Service	Shipping Charges	1/19/2021	\$ 60.80	11-6500-611-000
EFT000000002682	WEX BANK	Fleet Fuel	1/19/2021	\$ 827.70	11-7200-721-000
EFT000000002683	Evergy	Electricity-Cessna Bldg.	1/27/2021	\$ 593.74	11-6500-635-000
EFT000000002683	Evergy	Electricity-ICC West	1/27/2021	\$ 1,289.20	11-6500-635-000
EFT000000002683	Evergy	Electricity-Main Campus	1/27/2021	\$ 5,790.75	11-6500-635-000
EFT000000002683	Evergy	Electricity-Pond, fountain	1/27/2021	\$ 22.73	11-6500-635-000
EFT000000002683	Evergy	Electricity-sign at ICC West	1/27/2021	\$ 23.87	11-6500-635-000
EFT000000002683	Evergy	Electricity- Brick B	1/27/2021	\$ 114.07	16-9500-635-000
EFT000000002683	Evergy	Electricity-Brick A	1/27/2021	\$ 66.00	16-9500-635-000
EFT000000002683	Evergy	Electricity-Brick B	1/27/2021	\$ 62.15	16-9500-635-000
EFT000000002683	Evergy	Electricity-Brick D	1/27/2021	\$ 71.12	16-9500-635-000
EFT000000002683	Evergy	Electricity-Captain Quarters	1/27/2021	\$ 2,117.80	16-9500-635-000
EFT000000002684	FirstOak Bank	LOC 8673 Monthly Payment	1/27/2021	\$ 2,500.00	11-6500-641-000
EFT000000002684	FirstOak Bank	LOC 8673 Payoff	1/27/2021	\$ 398,601.93	11-6500-641-000
EFT000000002685	Atmos Energy	Gas Serv. ICC West	1/27/2021	\$ 654.93	11-6500-633-000
EFT000000002685	Atmos Energy	Gas Serv.-861 College Ave.	1/27/2021	\$ 430.40	11-6500-633-000
EFT000000002685	Atmos Energy	Gas Serv.-Academic bldg.	1/27/2021	\$ 1,101.12	11-6500-633-000
EFT000000002685	Atmos Energy	Gas Serv.-Brookside North Bldg	1/27/2021	\$ 203.15	11-6500-633-000
EFT000000002685	Atmos Energy	Gas Serv.-Brookside South Bldg	1/27/2021	\$ 192.59	11-6500-633-000
EFT000000002685	Atmos Energy	Gas Serv.-Field House	1/27/2021	\$ 1,154.98	11-6500-633-000
EFT000000002685	Atmos Energy	Gas serv.-Fine arts bldg.	1/27/2021	\$ 813.76	11-6500-633-000
EFT000000002685	Atmos Energy	Gas Serv.-Maintenance Bldg.	1/27/2021	\$ 72.65	11-6500-633-000
EFT000000002685	Atmos Energy	Gas Serv.-Student Union Bldg.	1/27/2021	\$ 733.78	11-6500-633-000
EFT000000002685	Atmos Energy	Gaws Serv.-Administration bldg	1/27/2021	\$ 317.89	11-6500-633-000
EFT000000002686	Academic Office Credit Card	Apple.com Ipads-Communications	1/31/2021	\$ 929.66	11-1156-700-000
EFT000000002686	Academic Office Credit Card	Apple.com-Communications	1/31/2021	\$ 112.79	11-1156-700-000
EFT000000002686	Academic Office Credit Card	Mailing Regalia to students	1/31/2021	\$ 46.35	11-6500-611-000

EFT000000002686	Academic Office Credit Card	Mailing Regalia to students	1/31/2021	\$	12.70	11-6500-611-000
EFT000000002686	Academic Office Credit Card	Events committee supplies	1/31/2021	\$	16.44	11-6500-710-000
EFT000000002687	Hucke, Andrea Purchase Card	Christmas cards for international students	1/31/2021	\$	3.29	11-5300-701-000
EFT000000002688	Vidali, Anthony Credit Card	Athletic Training - CPR Certificates for coaches	1/31/2021	\$	90.00	11-5500-646-000
EFT000000002688	Vidali, Anthony Credit Card	Athletic Training - CPR certificates for coaches	1/31/2021	\$	120.00	11-5500-646-000
EFT000000002688	Vidali, Anthony Credit Card	Athletic Training - CPR certificates for coaches	1/31/2021	\$	150.00	11-5500-646-000
EFT000000002688	Vidali, Anthony Credit Card	Athletic Training - CPR certifications for coaches	1/31/2021	\$	120.00	11-5500-646-000
EFT000000002688	Vidali, Anthony Credit Card	Athletic Training - License for C Chadwell	1/31/2021	\$	68.68	11-5595-601-000
EFT000000002689	Athletic Department Purchase Card	Athletic Dept. - office supplies	1/31/2021	\$	51.96	11-5500-701-000
EFT000000002689	Athletic Department Purchase Card	Athletic Dept. - office supplies	1/31/2021	\$	118.13	11-5500-701-000
EFT000000002689	Athletic Department Purchase Card	Athletic Dept. - office suppliles	1/31/2021	\$	58.92	11-5500-701-000
EFT000000002689	Athletic Department Purchase Card	Football - meal for recruiting	1/31/2021	\$	22.17	11-5510-617-000
EFT000000002689	Athletic Department Purchase Card	Football - recruiting lodging	1/31/2021	\$	85.47	11-5510-617-000
EFT000000002689	Athletic Department Purchase Card	Football - recruiting lodging	1/31/2021	\$	77.70	11-5510-617-000
EFT000000002689	Athletic Department Purchase Card	Football - recruiting meal	1/31/2021	\$	5.19	11-5510-617-000
EFT000000002689	Athletic Department Purchase Card	Football - recruiting fuel	1/31/2021	\$	13.96	11-5510-617-000
EFT000000002689	Athletic Department Purchase Card	Football - recruiting fuel	1/31/2021	\$	25.00	11-5510-617-000
EFT000000002689	Athletic Department Purchase Card	Football - recruiting lodging	1/31/2021	\$	78.66	11-5510-617-000
EFT000000002689	Athletic Department Purchase Card	Football - recruiting lodging	1/31/2021	\$	83.74	11-5510-617-000
EFT000000002689	Athletic Department Purchase Card	Football - recruiting lodging	1/31/2021	\$	74.59	11-5510-617-000
EFT000000002689	Athletic Department Purchase Card	Football - recruiting lodging	1/31/2021	\$	76.99	11-5510-617-000
EFT000000002689	Athletic Department Purchase Card	Football - recruiting lodging	1/31/2021	\$	68.91	11-5510-617-000
EFT000000002689	Athletic Department Purchase Card	Football - recruiting lodging	1/31/2021	\$	76.30	11-5510-617-000
EFT000000002689	Athletic Department Purchase Card	Football - recruiting lodging	1/31/2021	\$	72.11	11-5510-617-000
EFT000000002689	Athletic Department Purchase Card	Football - recruiting meal	1/31/2021	\$	36.01	11-5510-617-000
EFT000000002689	Athletic Department Purchase Card	Football - recruiting meal	1/31/2021	\$	41.75	11-5510-617-000
EFT000000002689	Athletic Department Purchase Card	Football - recruiting meal	1/31/2021	\$	34.83	11-5510-617-000
EFT000000002689	Athletic Department Purchase Card	Football - recruiting meal	1/31/2021	\$	50.00	11-5510-617-000
EFT000000002689	Athletic Department Purchase Card	Football - recruiting meal	1/31/2021	\$	15.47	11-5510-617-000
EFT000000002689	Athletic Department Purchase Card	Football - recruiting meal	1/31/2021	\$	14.88	11-5510-617-000
EFT000000002689	Athletic Department Purchase Card	Football - recruiting meal	1/31/2021	\$	48.05	11-5510-617-000

EFT000000002689	Athletic Department Purchase Card	Football - recruiting meal	1/31/2021	\$	37.83	11-5510-617-000
EFT000000002689	Athletic Department Purchase Card	Softball - recruiting fuel	1/31/2021	\$	13.20	11-5560-617-000
EFT000000002689	Athletic Department Purchase Card	Softball - recruiting lodging	1/31/2021	\$	128.70	11-5560-617-000
EFT000000002689	Athletic Department Purchase Card	Softball - recruiting meal	1/31/2021	\$	16.97	11-5560-617-000
EFT000000002689	Athletic Department Purchase Card	Softball - recruiting meal	1/31/2021	\$	9.19	11-5560-617-000
EFT000000002689	Athletic Department Purchase Card	Softball - recruiting meal	1/31/2021	\$	9.50	11-5560-617-000
EFT000000002689	Athletic Department Purchase Card	Softball - recruiting meal	1/31/2021	\$	23.00	11-5560-617-000
EFT000000002690	Beurskens, Benny Purchase Card	ICC West - laquer thinner to clean floor	1/31/2021	\$	8.39	11-7100-649-000
EFT000000002690	Beurskens, Benny Purchase Card	ADA water fountain bottle filler filter - administration bldg	1/31/2021	\$	34.99	11-7100-708-000
EFT000000002690	Beurskens, Benny Purchase Card	Maintenance shop tractor - diesel fuel	1/31/2021	\$	5.13	11-7300-719-000
EFT000000002690	Beurskens, Benny Purchase Card	Padlocks for computer lab cabinets	1/31/2021	\$	12.94	11-7300-719-000
EFT000000002690	Beurskens, Benny Purchase Card	Academic Computer lab cove base & adhesive	1/31/2021	\$	232.00	11-7500-820-000
EFT000000002690	Beurskens, Benny Purchase Card	Academic computer lab Rm 110 remodel - paint	1/31/2021	\$	100.19	11-7500-820-000
EFT000000002690	Beurskens, Benny Purchase Card	Academic computer lab RM 110 remodel - paint	1/31/2021	\$	91.50	11-7500-820-000
EFT000000002690	Beurskens, Benny Purchase Card	Academic Computer rm 110 remodel - Door transition	1/31/2021	\$	12.00	11-7500-820-000
EFT000000002690	Beurskens, Benny Purchase Card	Fine Arts- Piano room paint	1/31/2021	\$	152.50	11-7500-820-000
EFT000000002691	Morosco, Bill Purchase Card	MBB - flight insurance for recruiting	1/31/2021	\$	28.60	11-5520-617-000
EFT000000002691	Morosco, Bill Purchase Card	MBB - ticket for recruiting	1/31/2021	\$	297.20	11-5520-617-000
EFT000000002691	Morosco, Bill Purchase Card	MBB - office supplies	1/31/2021	\$	12.42	11-5520-698-000
EFT000000002691	Morosco, Bill Purchase Card	MBB - office supplies	1/31/2021	\$	18.98	11-5520-698-000
EFT000000002692	Peterson, Bruce Purchase Card	Zoom service grant writing office	1/31/2021	\$	159.64	11-6500-611-000
EFT000000002692	Peterson, Bruce Purchase Card	Inge Google storage Dec	1/31/2021	\$	1.99	34-1100-611-000
EFT000000002692	Peterson, Bruce Purchase Card	Google storage inge nov	1/31/2021	\$	1.99	34-1100-705-000
EFT000000002692	Peterson, Bruce Purchase Card	Inge squarespace website	1/31/2021	\$	20.00	34-1100-705-000
EFT000000002693	Westerhold, Cody Credit Card	ASCA annual conference	1/31/2021	\$	150.00	11-5700-626-000
EFT000000002693	Westerhold, Cody Credit Card	Covid-19 technology	1/31/2021	\$	73.79	11-5700-660-000
EFT000000002693	Westerhold, Cody Credit Card	Student Union equipment/ updates	1/31/2021	\$	314.16	11-5700-660-000
EFT000000002693	Westerhold, Cody Credit Card	December Movie Uncle Drew	1/31/2021	\$	350.00	11-5700-682-000
EFT000000002693	Westerhold, Cody Credit Card	Gas for Airport Shuttle	1/31/2021	\$	25.00	11-5700-693-000
EFT000000002693	Westerhold, Cody Credit Card	Covid-19 technology	1/31/2021	\$	656.89	11-6500-611-000
EFT000000002694	Jordan, Cordell Purchase Card	Facebook Ads	1/31/2021	\$	87.43	11-6300-615-000

EFT000000002694	Jordan, Cordell Purchase Card	Facebook-Ads	1/31/2021	\$	250.00	11-6300-615-000
EFT000000002694	Jordan, Cordell Purchase Card	Google Ads	1/31/2021	\$	500.00	11-6300-615-000
EFT000000002694	Jordan, Cordell Purchase Card	Google ads	1/31/2021	\$	500.00	11-6300-615-000
EFT000000002694	Jordan, Cordell Purchase Card	Google Ads Management	1/31/2021	\$	151.50	11-6300-615-000
EFT000000002694	Jordan, Cordell Purchase Card	Royal Publishing-Ads	1/31/2021	\$	65.00	11-6300-615-000
EFT000000002694	Jordan, Cordell Purchase Card	Adobe Acrobat Pro DC	1/31/2021	\$	14.99	11-6300-852-000
EFT000000002694	Jordan, Cordell Purchase Card	Adobe InDesign	1/31/2021	\$	20.99	11-6300-852-000
EFT000000002694	Jordan, Cordell Purchase Card	Corporate Monthly Planning	1/31/2021	\$	650.00	11-6300-852-000
EFT000000002694	Jordan, Cordell Purchase Card	Zoom	1/31/2021	\$	85.20	11-6300-852-000
EFT000000002694	Jordan, Cordell Purchase Card	Verizon-Hotspot Usage	1/31/2021	\$	156.26	11-6500-636-000
EFT000000002695	Robinson, Elizabeth Purchase Card	online document processing while remote	1/31/2021	\$	300.00	32-8301-701-000
EFT000000002696	Figurski, Eric Purchase Card	Athletic Dept. - travel expenses	1/31/2021	\$	27.32	11-5500-601-000
EFT000000002696	Figurski, Eric Purchase Card	Fraud charges being refunded	1/31/2021	\$	791.50	11-5500-721-000
EFT000000002696	Figurski, Eric Purchase Card	Athletic Dept. - fuel for athletic travel	1/31/2021	\$	32.99	11-5510-601-000
EFT000000002696	Figurski, Eric Purchase Card	Athletic Dept. - FB team mal	1/31/2021	\$	592.50	11-5510-606-000
EFT000000002696	Figurski, Eric Purchase Card	Athletic Dept. - football travel expenses	1/31/2021	\$	29.84	11-5510-606-000
EFT000000002696	Figurski, Eric Purchase Card	Athletic Dept. - VB supplies	1/31/2021	\$	20.56	11-5530-698-000
EFT000000002696	Figurski, Eric Purchase Card	Athletic Dept. - meals for students due to closed dorm (covid19)	1/31/2021	\$	660.00	11-6500-719-001
EFT000000002697	Cope, Erica Purchase Card	Athletic Department - parade supplies	1/31/2021	\$	31.76	11-5500-701-000
EFT000000002697	Cope, Erica Purchase Card	Cheer - uniform pants for athletes	1/31/2021	\$	83.71	11-5590-699-000
EFT000000002697	Cope, Erica Purchase Card	Cheer - uniform skirts for athletes	1/31/2021	\$	97.95	11-5590-699-000
EFT000000002698	Johnson, Erica Purchase Card	Stamps.com-monthly subscriptio	1/31/2021	\$	17.99	31-8503-701-000
EFT000000002698	Johnson, Erica Purchase Card	Woodburn Press	1/31/2021	\$	998.00	31-8503-719-000
EFT000000002698	Johnson, Erica Purchase Card	Freddy's-Butler CC Visit	1/31/2021	\$	153.73	31-8504-606-000
EFT000000002698	Johnson, Erica Purchase Card	Grant Element-College Visit	1/31/2021	\$	86.04	31-8504-606-000
EFT000000002698	Johnson, Erica Purchase Card	Amazon Multiple Vendors	1/31/2021	\$	83.49	31-8504-719-000
EFT000000002698	Johnson, Erica Purchase Card	Amazon-student/office supplies	1/31/2021	\$	38.64	31-8504-719-000
EFT000000002698	Johnson, Erica Purchase Card	Amazon-student/office supplies	1/31/2021	\$	73.99	31-8504-719-000
EFT000000002698	Johnson, Erica Purchase Card	Amazon-student/office supplies	1/31/2021	\$	207.78	31-8504-719-000
EFT000000002698	Johnson, Erica Purchase Card	Amazon-student/office supplies	1/31/2021	\$	680.90	31-8504-719-000
EFT000000002698	Johnson, Erica Purchase Card	Stamps.com	1/31/2021	\$	300.00	31-8504-719-000

EFT000000002699	Mueller, Hailey Purchase Card	IDEXX Vetlab Station	1/31/2021	\$	683.16	12-1220-646-000
EFT000000002699	Mueller, Hailey Purchase Card	scissors and pocket nurse scrubs for graduation gifts	1/31/2021	\$	73.90	12-1220-646-000
EFT000000002699	Mueller, Hailey Purchase Card	Surgery Table 60" heated top	1/31/2021	\$	4,546.00	39-1269-700-000
EFT000000002699	Mueller, Hailey Purchase Card	Surgery Table 60" heated top	1/31/2021	\$	993.78	39-1269-700-001
EFT000000002700	ICC Marketing	auto refill minutes	1/31/2021	\$	38.27	11-6300-615-000
EFT000000002700	ICC Marketing	christmas tree tree topper twine	1/31/2021	\$	135.52	11-6300-615-000
EFT000000002700	ICC Marketing	constant contact toolkit	1/31/2021	\$	70.00	11-6300-615-000
EFT000000002700	ICC Marketing	fuel drinks and snacks	1/31/2021	\$	32.65	11-6300-615-000
EFT000000002700	ICC Marketing	fuel drinks and snacks	1/31/2021	\$	15.85	11-6300-615-000
EFT000000002700	ICC Marketing	recruitment lunch for student	1/31/2021	\$	32.14	11-6300-615-000
EFT000000002700	ICC Marketing	southworth	1/31/2021	\$	8.73	11-6300-615-000
EFT000000002700	ICC Marketing	southworth	1/31/2021	\$	39.05	11-6300-615-000
EFT000000002700	ICC Marketing	two batches of posters and social media props	1/31/2021	\$	351.10	11-6300-615-000
EFT000000002701	Gillum, Jaicey Purchase Card	OSHA outreach cards	1/31/2021	\$	50.00	11-4220-681-000
EFT000000002702	Martin, Jason Credit Card	Football - meal for recruiting	1/31/2021	\$	2.79	11-5510-617-000
EFT000000002702	Martin, Jason Credit Card	Football - recruiting	1/31/2021	\$	37.82	11-5510-617-000
EFT000000002702	Martin, Jason Credit Card	Football - recruiting lodging	1/31/2021	\$	78.00	11-5510-617-000
EFT000000002702	Martin, Jason Credit Card	Football - recruiting lodging	1/31/2021	\$	75.16	11-5510-617-000
EFT000000002702	Martin, Jason Credit Card	Football - recruiting lodging	1/31/2021	\$	379.98	11-5510-617-000
EFT000000002702	Martin, Jason Credit Card	Football - recruiting lodging	1/31/2021	\$	78.00	11-5510-617-000
EFT000000002702	Martin, Jason Credit Card	Football - recruiting lodging	1/31/2021	\$	84.00	11-5510-617-000
EFT000000002702	Martin, Jason Credit Card	Football - recruiting lodging	1/31/2021	\$	67.00	11-5510-617-000
EFT000000002702	Martin, Jason Credit Card	Football - recruiting meal	1/31/2021	\$	46.93	11-5510-617-000
EFT000000002702	Martin, Jason Credit Card	Football - recruiting meal	1/31/2021	\$	36.33	11-5510-617-000
EFT000000002702	Martin, Jason Credit Card	Football - recruiting meal	1/31/2021	\$	14.04	11-5510-617-000
EFT000000002702	Martin, Jason Credit Card	Football - recruiting meal	1/31/2021	\$	24.20	11-5510-617-000
EFT000000002702	Martin, Jason Credit Card	Football - recruiting meal	1/31/2021	\$	20.87	11-5510-617-000
EFT000000002702	Martin, Jason Credit Card	Football - recruiting meal	1/31/2021	\$	43.84	11-5510-617-000
EFT000000002702	Martin, Jason Credit Card	Football - recruiting meal	1/31/2021	\$	15.53	11-5510-617-000
EFT000000002702	Martin, Jason Credit Card	Football - recruiting meal	1/31/2021	\$	27.95	11-5510-617-000
EFT000000002702	Martin, Jason Credit Card	Football - recruiting meal	1/31/2021	\$	32.30	11-5510-617-000

EFT000000002702	Martin, Jason Credit Card	Football - recruiting meal	1/31/2021	\$	19.56	11-5510-617-000
EFT000000002702	Martin, Jason Credit Card	Football - recruiting meal	1/31/2021	\$	18.50	11-5510-617-000
EFT000000002702	Martin, Jason Credit Card	Football - recruiting meal	1/31/2021	\$	9.97	11-5510-617-000
EFT000000002702	Martin, Jason Credit Card	Football - recruiting meal	1/31/2021	\$	25.13	11-5510-617-000
EFT000000002702	Martin, Jason Credit Card	Football - recruitng meal	1/31/2021	\$	25.30	11-5510-617-000
EFT000000002702	Martin, Jason Credit Card	Football- recruiting meal	1/31/2021	\$	17.86	11-5510-617-000
EFT000000002703	Correll, Jim Credit Card	OUTDOORELECTRONICSBOX	1/31/2021	\$	239.98	11-1223-719-000
EFT000000002704	Turgeon, Jim Purchase Card	WBB - team meal for scrimmage	1/31/2021	\$	109.67	11-5540-606-000
EFT000000002704	Turgeon, Jim Purchase Card	WBB - locker room name plates	1/31/2021	\$	10.00	11-5540-698-000
EFT000000002704	Turgeon, Jim Purchase Card	Athletic Dept. - meals for students due to closed dorm (covid19)	1/31/2021	\$	100.00	11-6500-719-001
EFT000000002704	Turgeon, Jim Purchase Card	Athletic Dept. - meals for students due to closed dorms (covid19)	1/31/2021	\$	100.00	11-6500-719-001
EFT000000002704	Turgeon, Jim Purchase Card	Athletic Dept. - meals for students due to dorm closed (covid19)	1/31/2021	\$	100.00	11-6500-719-001
EFT000000002704	Turgeon, Jim Purchase Card	Athletic Dept. - zoom meeting service (covid19)	1/31/2021	\$	15.96	11-6500-719-001
EFT000000002705	Mann, Justin Purchase Card	MBB - meal purchased for pregame	1/31/2021	\$	79.45	11-5520-606-000
EFT000000002706	Donerson, Keith Purchase Card	Football - lodging for recruiting	1/31/2021	\$	71.03	11-5510-617-000
EFT000000002706	Donerson, Keith Purchase Card	Football - lodging for recruiting	1/31/2021	\$	71.03	11-5510-617-000
EFT000000002706	Donerson, Keith Purchase Card	Football - meal for recruiting	1/31/2021	\$	24.44	11-5510-617-000
EFT000000002706	Donerson, Keith Purchase Card	Football - meal for recruiting	1/31/2021	\$	51.60	11-5510-617-000
EFT000000002706	Donerson, Keith Purchase Card	Football - meal for recruiting	1/31/2021	\$	29.50	11-5510-617-000
EFT000000002707	Harris, Kiyoshi Purchase Card	Footall - mailing for recruiting materials	1/31/2021	\$	13.18	11-5510-617-000
EFT000000002707	Harris, Kiyoshi Purchase Card	Football - mailing of recruiting materials	1/31/2021	\$	40.99	11-5510-617-000
EFT000000002707	Harris, Kiyoshi Purchase Card	Football - recruiting lodging	1/31/2021	\$	76.89	11-5510-617-000
EFT000000002707	Harris, Kiyoshi Purchase Card	Football - recruiting lodging	1/31/2021	\$	79.47	11-5510-617-000
EFT000000002707	Harris, Kiyoshi Purchase Card	Football - recruiting lodging	1/31/2021	\$	73.42	11-5510-617-000
EFT000000002707	Harris, Kiyoshi Purchase Card	Football - recruiting lodging	1/31/2021	\$	75.21	11-5510-617-000
EFT000000002707	Harris, Kiyoshi Purchase Card	Football - recruiting lodging	1/31/2021	\$	67.86	11-5510-617-000
EFT000000002707	Harris, Kiyoshi Purchase Card	Football - recruiting materials	1/31/2021	\$	610.00	11-5510-617-000
EFT000000002707	Harris, Kiyoshi Purchase Card	Football - recruiting meal	1/31/2021	\$	24.69	11-5510-617-000
EFT000000002707	Harris, Kiyoshi Purchase Card	Football - recruiting meal	1/31/2021	\$	45.65	11-5510-617-000
EFT000000002707	Harris, Kiyoshi Purchase Card	Football - recruiting meal	1/31/2021	\$	39.83	11-5510-617-000
EFT000000002707	Harris, Kiyoshi Purchase Card	Football - recruiting meal	1/31/2021	\$	79.22	11-5510-617-000

EFT000000002707	Harris, Kiyoshi Purchase Card	Football - recruiting meal	1/31/2021	\$	29.58	11-5510-617-000
EFT000000002707	Harris, Kiyoshi Purchase Card	Football - recruiting meal	1/31/2021	\$	36.88	11-5510-617-000
EFT000000002707	Harris, Kiyoshi Purchase Card	Football - recruiting meal	1/31/2021	\$	12.30	11-5510-617-000
EFT000000002707	Harris, Kiyoshi Purchase Card	Football - recruiting meal	1/31/2021	\$	13.48	11-5510-617-000
EFT000000002707	Harris, Kiyoshi Purchase Card	Football - decals for helmets (equipment)	1/31/2021	\$	700.00	11-5510-698-000
EFT000000002708	Allison, Laura Credit Card	Shipping/Postage Audit Files to ED	1/31/2021	\$	15.10	11-5200-611-000
EFT000000002709	Boots, Lori Purchase Card	HigherEdJobs-Job Listing	1/31/2021	\$	125.00	11-6110-615-000
EFT000000002709	Boots, Lori Purchase Card	Indeed Job Posting	1/31/2021	\$	501.95	11-6110-615-000
EFT000000002709	Boots, Lori Purchase Card	Indeed Job Posting	1/31/2021	\$	506.88	11-6110-615-000
EFT000000002709	Boots, Lori Purchase Card	Indeed Job Posting	1/31/2021	\$	502.84	11-6110-615-000
EFT000000002709	Boots, Lori Purchase Card	Indeed Job Posting	1/31/2021	\$	503.52	11-6110-615-000
EFT000000002709	Boots, Lori Purchase Card	Indeed Job Posting	1/31/2021	\$	344.79	11-6110-615-000
EFT000000002709	Boots, Lori Purchase Card	Indeed-Job Posting	1/31/2021	\$	500.16	11-6110-615-000
EFT000000002709	Boots, Lori Purchase Card	MVR Online-background checks	1/31/2021	\$	26.70	11-6110-681-000
EFT000000002709	Boots, Lori Purchase Card	MVR Online-background checks	1/31/2021	\$	26.70	11-6110-681-000
EFT000000002709	Boots, Lori Purchase Card	MVR Online-background checks	1/31/2021	\$	26.70	11-6110-681-000
EFT000000002709	Boots, Lori Purchase Card	MVR Online-background checks	1/31/2021	\$	26.70	11-6110-681-000
EFT000000002709	Boots, Lori Purchase Card	MVR Online-background checks	1/31/2021	\$	16.00	11-6110-681-000
EFT000000002709	Boots, Lori Purchase Card	MVR Online-background checks	1/31/2021	\$	16.00	11-6110-681-000
EFT000000002709	Boots, Lori Purchase Card	MVR Online-background checks	1/31/2021	\$	26.70	11-6110-681-000
EFT000000002709	Boots, Lori Purchase Card	MVR Online-background checks	1/31/2021	\$	21.00	11-6110-681-000
EFT000000002709	Boots, Lori Purchase Card	Payroll Legal Alert	1/31/2021	\$	89.00	11-6110-681-000
EFT000000002710	Byrd, Mallory Credit Card	CHERRYVALE CMA TESTING	1/31/2021	\$	20.61	71-1288-285-001
EFT000000002710	Byrd, Mallory Credit Card	CHERRYVALE CMA TESTING	1/31/2021	\$	123.00	71-1288-285-001
EFT000000002710	Byrd, Mallory Credit Card	TESTING SERVICE FOR ALLIED HEALTH COURSES	1/31/2021	\$	360.00	71-1288-285-001
EFT000000002712	Petrucka, Page Purchase Card	Ticket to Fredonia High Production	1/31/2021	\$	7.00	11-1150-604-000
EFT000000002712	Petrucka, Page Purchase Card	Scripts for theatre	1/31/2021	\$	106.20	11-1150-690-000
EFT000000002713	Molnar, Paul Purchase Card New	Website for Heartland Summer Stage (Recruiting)	1/31/2021	\$	96.00	11-1150-604-000
EFT000000002713	Molnar, Paul Purchase Card New	Intimany Directors Workshop Prof Dev Conference	1/31/2021	\$	29.00	11-1150-626-000
EFT000000002713	Molnar, Paul Purchase Card New	Monthly Zoom for Classroom/Production Theatre Department	1/31/2021	\$	15.96	11-1150-681-000
EFT000000002713	Molnar, Paul Purchase Card New	Voice II Class, Radio Play Project Train Whistle	1/31/2021	\$	11.87	11-1150-700-000

EFT000000002714	Allen, Samantha Credit Card	Softball - team gear	1/31/2021	\$	476.47	11-5560-698-000
EFT000000002716	Owens, Sarah Credit Card	Amazon-service grant purchases	1/31/2021	\$	14.91	71-4100-285-011
EFT000000002716	Owens, Sarah Credit Card	Amazon-service grant purchases	1/31/2021	\$	15.96	71-4100-285-011
EFT000000002716	Owens, Sarah Credit Card	Amazon-service grant purchases	1/31/2021	\$	555.73	71-4100-285-011
EFT000000002716	Owens, Sarah Credit Card	Amazon-service grant purchases	1/31/2021	\$	16.61	71-4100-285-011
EFT000000002716	Owens, Sarah Credit Card	Amazon-service grant purchases	1/31/2021	\$	25.99	71-4100-285-011
EFT000000002716	Owens, Sarah Credit Card	extended service grant purchases	1/31/2021	\$	12.34	71-4100-285-011
EFT000000002717	Science Department Purchase Card	AAAS Membership	1/21/2021	\$	55.00	11-1175-717-000
EFT000000002718	Haynes, Timothy Credit Card	Newton's True Value	1/31/2021	\$	33.21	11-1223-719-000
EFT000000002719	Lawrence, Tonda Credit Card	Envision-Monthly charge	1/31/2021	\$	165.00	12-1273-682-000
EFT000000002719	Lawrence, Tonda Credit Card	Marianna-freight for chairs	1/31/2021	\$	507.40	39-1269-850-000
EFT000000002719	Lawrence, Tonda Credit Card	Marianna-Shampoo Chair (Grant)	1/31/2021	\$	7,719.32	39-1269-850-000
EFT000000002720	Bruington, Toni Purchase Card	Web Site Fees-Core Commerce	1/31/2021	\$	45.00	16-9300-646-000
EFT000000002720	Bruington, Toni Purchase Card	Register Paper-Office Supplies	1/31/2021	\$	61.95	16-9300-701-000
EFT000000002720	Bruington, Toni Purchase Card	Snacks for Resale-WalMart	1/31/2021	\$	196.14	16-9300-719-000
EFT000000002720	Bruington, Toni Purchase Card	Textbooks-Alibris	1/31/2021	\$	48.79	16-9300-743-000
EFT000000002721	Bowhay, Vincent Purchase Card	COVID-19 Technology	1/31/2021	\$	1,953.30	11-6500-611-000
EFT000000002721	Bowhay, Vincent Purchase Card	COVID-19 Technology	1/31/2021	\$	120.00	11-6500-611-000
EFT000000002721	Bowhay, Vincent Purchase Card	COVID-19 Technology	1/31/2021	\$	84.45	11-6500-611-000
EFT000000002721	Bowhay, Vincent Purchase Card	COVID-19 Technology	1/31/2021	\$	249.57	11-6500-611-000
EFT000000002721	Bowhay, Vincent Purchase Card	COVID-19 Technology	1/31/2021	\$	1,320.52	11-6500-611-000
EFT000000002722	Maintenance Toll Credit Card	Fleet Vehicle Windshield Repair	1/31/2021	\$	49.95	11-7200-719-000
EFT000000002722	Maintenance Toll Credit Card	Toll Charges	1/31/2021	\$	74.80	11-7200-719-000
EFT000000002722	Maintenance Toll Credit Card	Fleet Vehicle Parts and Supplies	1/31/2021	\$	53.89	11-7200-719-000
EFT000000002723	IT Department Purchase Card	AWS-Service Charge	1/31/2021	\$	7.12	11-6600-646-000
EFT000000002723	IT Department Purchase Card	HP.Com-IT Equipment	1/31/2021	\$	504.81	11-6600-850-000
EFT000000002724	Sadhoo, Jonathan Purchase Card	Business Office Team Audit Meetings - Meal	1/31/2021	\$	49.78	11-6200-602-000
EFT000000002724	Sadhoo, Jonathan Purchase Card	Staples-Office Supplies	1/31/2021	\$	14.08	11-6200-701-000
EFT000000002724	Sadhoo, Jonathan Purchase Card	AC110 Computers covid	1/31/2021	\$	1,469.67	11-6500-719-001
EFT000000002724	Sadhoo, Jonathan Purchase Card	AC110 Monitors-covid	1/31/2021	\$	125.39	11-6500-719-001
EFT000000002724	Sadhoo, Jonathan Purchase Card	AC110 Monitors-covid	1/31/2021	\$	125.39	11-6500-719-001

EFT000000002724	Sadhoo, Jonathan Purchase Card	AC110 Computers-covid	1/31/2021	\$	979.78	11-6500-719-001
EFT000000002724	Sadhoo, Jonathan Purchase Card	AC110 Monitors-covid	1/31/2021	\$	383.37	11-6500-719-001
EFT000000002724	Sadhoo, Jonathan Purchase Card	AC110 Computers-covid	1/31/2021	\$	1,469.67	11-6500-719-001
EFT000000002724	Sadhoo, Jonathan Purchase Card	AC110 Monitors-covid	1/31/2021	\$	383.37	11-6500-719-001
EFT000000002724	Sadhoo, Jonathan Purchase Card	covid 19 technology - IT HDMI Cables	1/31/2021	\$	52.24	11-6500-719-001
EFT000000002724	Sadhoo, Jonathan Purchase Card	Covid-19 Technology - Computers IT - Classroom	1/31/2021	\$	1,960.49	11-6500-719-001
EFT000000002724	Sadhoo, Jonathan Purchase Card	Covid-19 Technology - Computers IT	1/31/2021	\$	1,011.74	11-6500-719-001
EFT000000002724	Sadhoo, Jonathan Purchase Card	Covid-19 Technology - Computers IT	1/31/2021	\$	1,011.74	11-6500-719-001
EFT000000002724	Sadhoo, Jonathan Purchase Card	Covid-19 Technology - Computers IT	1/31/2021	\$	1,011.74	11-6500-719-001
EFT000000002724	Sadhoo, Jonathan Purchase Card	Covid-19 Technology - Monitors IT	1/31/2021	\$	111.79	11-6500-719-001
EFT000000002724	Sadhoo, Jonathan Purchase Card	Covid-19 Technology - Monitors IT	1/31/2021	\$	111.79	11-6500-719-001
EFT000000002724	Sadhoo, Jonathan Purchase Card	Covid-19 Technology - Student Union Tech	1/31/2021	\$	1,011.74	11-6500-719-001
EFT000000002724	Sadhoo, Jonathan Purchase Card	Covid-19 Technology - Student Union Tech	1/31/2021	\$	1,011.74	11-6500-719-001
EFT000000002724	Sadhoo, Jonathan Purchase Card	Covid-19 Technology - Student Union Tech	1/31/2021	\$	1,011.74	11-6500-719-001
EFT000000002724	Sadhoo, Jonathan Purchase Card	DocuSign-Annual Subscription	1/31/2021	\$	145.86	11-6500-719-001
EFT000000002724	Sadhoo, Jonathan Purchase Card	Office Max-W2 Envelopes and Forms	1/31/2021	\$	212.90	11-6500-719-001
EFT000000002724	Sadhoo, Jonathan Purchase Card	Verizon-Dorm Hotspots Covid-19	1/31/2021	\$	311.07	11-6500-719-001
EFT000000002724	Sadhoo, Jonathan Purchase Card	Adorama.com-IT Equipment-Hard Drives	1/31/2021	\$	259.98	11-6600-850-000
EFT000000002725	McCollom, Steve Purchase Card	Football - fuel for recruiting	1/31/2021	\$	17.01	11-5510-617-000
EFT000000002725	McCollom, Steve Purchase Card	Football - fuel for recruiting	1/31/2021	\$	34.23	11-5510-617-000
EFT000000002725	McCollom, Steve Purchase Card	Football - fuel for recruiting	1/31/2021	\$	21.27	11-5510-617-000
EFT000000002725	McCollom, Steve Purchase Card	Football - fuel for recruiting	1/31/2021	\$	23.27	11-5510-617-000
EFT000000002725	McCollom, Steve Purchase Card	Football - meal for recruiting	1/31/2021	\$	25.00	11-5510-617-000
EFT000000002725	McCollom, Steve Purchase Card	Football - meal for recruiting	1/31/2021	\$	21.00	11-5510-617-000
EFT000000002725	McCollom, Steve Purchase Card	Football - meal for recruiting	1/31/2021	\$	20.96	11-5510-617-000
EFT000000002725	McCollom, Steve Purchase Card	MBB - fuel for recruiting	1/31/2021	\$	28.55	11-5510-617-000
Total Payables:				\$	743,354.07	

Payroll Expenses		

Payroll		\$ 339,635.95
Employee Benefits (Medical/Dental/Vision)		\$ 120,201.71
Payroll Taxes - Federal		\$ 107,554.29
Payroll Taxes - State		\$ 19,950.20
KPERS		\$ 31,645.41
Total Payroll		\$ 618,987.56
Total Payables		\$ 1,362,341.63

Personnel Report – February 2021

New Hires

Effective Date	Name	Job Title	Rate of Pay
02/10/2021	Jerry Roat	Campus Safety Officer	\$15.00
02/10/2021	Alex Farah	Offensive Line Football Coach	\$40,000.00
02/15/2021	Josie Mardis	SSS Program STEM Advisor	\$32,500.00
02/15/2021	Kayla Imhoff	Records Specialist	\$35,000.00

Promotions / Transfers / Status Changes

Effective Date	Name	Previous Job Title	New Job Title	Rate of Pay
01/30/2021	Jason Martin	Top Asst FB/Def Line Coach	Head Football Coach	\$75,000.00
01/30/2021	Steve McCollom	Asst FB/Special Teams Coach	Top Asst FB/Def Line Coach	\$50,000.00

Separations

Effective Date	Name	Job Title	Rate of Pay	Date of Hire
01/29/2021	Kiyoshi Harris	Head Football Coach	\$82,100.00	07/01/2017
02/05/2021	Tyler Telphy	Assistant Football Coach	Dorm Room & Meals	06/15/2020
02/02/2021	Brandon Linney	Assistant Football Coach	Dorm Room & Meals	02/10/2020
02/13/2021	Jay Osborne	Offensive Line FB Coach	\$48,500.00	02/10/2020
02/13/2021	Tyler Nelson	Assistant Football Coach	\$12,000.00	11/04/2020

Current Staffing

	FULL-TIME SALARY	FULL-TIME HOURLY	PART- TIME	VOLUNTEERS	CONTRACT	OPEN POSITIONS	TOTAL EMPLOYEES
President's Office & Human Resources	4	0	0	0	0	1	4
Student Affairs	4	0	0	0	0	1	5
Marketing & Recruiting	8	1	2	0	0	2	13
Finance, Administration & Operations	9	12	1	0	1	1	25
Athletics	25	0	3	6	0	0	34
Academic Affairs	20	0	0	0	0	1	21
Faculty	29	0	0	0	0	0	29
Totals	99	13	6	6	1	6	131

Employment Searches

- 1) President for 2021-2022 school year
- 2) Director and Head Coach of Esports
- 3) Marketing Coordinator
- 4) Administrative Assistant – West Campus
- 5) Financial Affairs Specialist
- 6) Student Support Services Project Advisor – part-time

Grants Report, February 1, 2021

Ref. No.	Grant Name	Description	Potential Funding	Comments
Activity Since Last Report				
1	Kansas Creative Arts Industries Association "Equipment Grants."	For storage racks for musician chairs and music stands in Fine Arts. 50 percent match required.	\$1,005.00	Notified 1.12.21 of acceptance.
2	National Endowment for the Humanities "Preservation Grants for Small Institutions"	To purchase archival-level cabinetry, humidifiers, and other preservation equipment. No match required.	\$9,294.00	Submitted 1.14.21. August notification.
3	Council on Library and Information Resources "Recordings at Risk" grant	For digitization of "at risk" audiovisual tapes in the Inge Collection (approx. 900 items from 1980-2011). No match required.	\$39,800.00	Submitted 1.28.21. April notification. Sara Owen lead author.
4	Wal Mart Community Grants	For Pirate Food Pantry contribution. No match required.	\$500.00	Notified 12.20.20 of acceptance. Brooke Joseph lead author.
Prior Submitted Proposals, Under Current Review				
1	U.S Department of Education, Institutional Resiliency grant	To expand remote learning and dual enrollment programs. No match required.	\$314,361.00	Partnership with Wichita State University. WSU submitted 10.20.20. ICC share of grant would be \$314,361. February notification.
2	Kansas Department of Commerce	Advanced Manufacturing & IT Equipment Grants. For equipment and building upgrades to Vet Tech, IT Smart Classrooms, Fab Lab.	\$500,000.00	Notification uncertain. Applied 8.19.20. Notified 8.28.20 of invitation to submit full proposal. Submitted 9.4.20.
3	State of Kansas; revenue loss reimbursement program	Potential reimbursement for revenue losses due to COVID; i.e. labor productivity, enrollment loss; other reduced revenue	\$332,174.96	Program officer uncertain if program will occur. Will make notification at unknown date. Applied 8.6.20 through Kansas Association of Community College Trustees. Revisions upward by \$2,750 on 8.10.20.

4	Kansas Department of Commerce	IT Cybersecurity & IT Management Consortium. ICC offers to aid in facilities and coursework where possible.	To Be Decided	Notification date pending. The KACCT applied 8.19.20 on behalf of ICC and a consortium of other colleges for Cyber Security education as part of a \$3.5 million project. Consortium submitted 9.4.20.
5	Council on Library and Information Resources "Recordings at Risk" grant	For digitization of "at risk" audiovisual tapes in the Inge Collection (approx. 900 items from 1980-2011). No match required.	\$39,800.00	Submitted 1.28.21. April notification. Sara Owen lead author.
6	National Endowment for the Humanities Preservation Grants for Small Institutions	To purchase archival-level cabinetry, humidifiers, and other preservation equipment. No match required.	\$9,294.00	Submitted 1.14.21. August notification.
Total Submitted Now Under Review			\$1,195,629.96	
Prospective Proposals				
1	U.S. Department of Education, Strengthening Institutional Programs (SIP)	For interventions to improve academic success	Up to \$2.5 million	Anticipated July submission. With consultant JCCI.
2	Title III eligibility	Application to renew Title III status; provides waiver from having to match certain federal funding.	Approx. \$30,000	Anticipated February submission.
3	Department of Justice. Reduce Domestic Violence, Dating Violence, Sexual Assault and Stalking on Campus	Strengthen campus policies, protocols and services to better respond to incidents of violence against women.	Approx. \$200,000	Anticipated submission March. Notification in October.

Totals, FY 2020-2021 Awards Granted

	Grant Name	Description	Funding for AY 2020-21.	Comments
1	State of Kansas SPARK grant, Round I: Reimbursements	Reimbursements of COVID related eligible expenses March 1-July 31	\$40,655.00	Acceptance 9.28.20.
2	State of Kansas SPARK grant, Round I: Direct Aid Plan	Potential reimbursement for planned future COVID related eligible expenses Aug. 1-Dec. 31	\$67,099.53	Acceptance 9.28.20.
3	Ask Every Student	Student voter engagement; includes series of events and guest speakers to cultivate lifelong civic engagement	\$9,612.00	Acceptance 8.25.20.
4	Kansas Creative Arts Industries Commission Equipment grant.	For backstage video and audio stage monitoring system at Inge Theater. 1:1 match required	\$1,585.00	Acceptance 8.28.20. Proposal through ICC Foundation.
5	Kansas Department of Commerce Spark II: COVID Relief	COVID Response	\$215,787.00	Acceptance 8.21.20.
6	National Endowment for the Arts, Projects for the Arts	Inge House playwrights, Jan. 1 2021 through Dec. 31, 2023	\$15,000.00	Notified 11.11.20 of acceptance. Proposal through Inge Foundation. Possible expenditures current AY and in future AY.
7	Dept. of Education Title III eligibility	Eligibility as Title III (low income) school allows ICC to not have to match certain federal funding	\$30,000.00	Approximately \$15,000 waiver of match for Work Study students and \$15,000 for SEOG students
8	Spark Round II	For testing services	\$50,000.00	Restricted for testing services for return to campus Spring 2021.
9	U.S. Department of Education, Centers for Excellence for Veteran Student Success	Grant for three years to establish and run a Veterans Success Center starting AY 21-22. No match required.	\$0.00	Notified 12.30.20 of acceptance. Expenditures AY 21-22: \$109,460; AY 22-23: \$163,259.60. AY 23-24: \$164,851.98.

10	Kansas Creative Arts Industries Association Equipment grant	For storage racks for musician chairs and music stands. 1:1 match required.	\$1,005.00	Notified 1.14.21 of acceptance.
11	Wal Mart Community Grants	For Pirate Food Pantry contribution. No match.	\$500.00	Notified 12.20.20 of acceptance. Brooke Joseph lead author.
Total Awarded FY 20-21			\$431,243.53	



Memo

To: Independence Community College Board of Trustees

From: Cordell Jordan
President

Date: February 15, 2021

Re: President's Update

During the President's Update, Cordell Jordan and Larry Markiewicz will present an update on the Strategic Plan. Questions will be answered, and highlights provided on: the Academic Success Center Update; General Outcomes Assessment; and, deletion of various procedures from the Board Policy Manual for more appropriate use in the Staff Handbook.

Academic Success Center

The beginning of the 2021 semester feels like a perfect time to roll out a rebranding of the Tutoring Center! The newly named Academic Success Center (ASC) mission remains the same – to serve all Independence Community College students by supporting and enhancing classroom learning. The Academic Success Center name speaks to the amazing work our students can accomplish. Students are able to use our computers, receive assistance from a peer tutor in a variety of subjects, print notes, attend a Living Room conversation, and participate in student requested study groups.

We have also redecorated AC 132 to provide students with another space in the Academic Building that lends itself towards a comfortable study area. Student artwork is displayed on a rotating basis. There is also access to a keyboard from the music department for students to practice or be creative on – with headphones, of course!

Students also have access to NetTutor – an online 24/7 tutoring service.

This semester the ASC is introducing a new student management system called TutorTrac- this software will enable for faster data reporting and easier scheduling of students for tutoring appointments. Available with this software is an early warning system called SAGE. The Navigators will be able to use this early warning system to as a level of support for increasing retention.

This rebranding includes a new sign that was created in the ICC Fab Lab and a new logo. Both are pictured below.



General Education Outcomes

Analysis and Oral Communication

Students will be able to communicate effectively and integrate information from credible sources.

Mathematics and Science

Students will be able to process numeric, symbolic, and graphic information, and apply appropriate problem-solving techniques.

Fine Arts and Aesthetics

Students will be able to identify expressive qualities and elements of fine arts.

Cultural Studies

Students will be able to articulate an understanding of tolerance of cultural diversity.

Health and Well-Being

Students will be able to articulate a connection between human behaviours and their impacts on well-being.

Human Heritage

Students will be able to demonstrate an understanding of the broad diversity of the human experience.

Social and Political Awareness

Students will be able to explain the impact of societal structures on their lives.

Business and Technology

Students will be able to explain concepts of financial systems and/or use current technology efficiently and responsibly.



Memo

To: Independence Community College Board of Trustees

From: Cordell Jordan
President

Date: February 15, 2021

Re: Deletion of Procedures From Board Policy Manual Addendum Section

Various procedures in the Board Policy Manual are not matched with a Board Policy and are housed in an addendum section. As a Staff Handbook is developed by Human Resources, procedures will be deleted from the addendum section and moved to this more appropriate location. The following procedures will be deleted from the addendum section at this time:

- Candidate Travel Reimbursement - Candidates chosen for a full-time position will be reimbursed up to \$500 with documented receipts for their travel expenses if they live more than 200 miles from the College. Special arrangements for unusual circumstances may be approved by the President at the request of a President's Cabinet member.
- Exit Interview Process - The purpose of the Exit Interview process is to ensure an effective separation between the College and the employee. The form used during the Exit Interview provides the exiting employee an opportunity to express what is working well in their department and/or ICC, what improvements could be made to make ICC better/stronger, and the reason for leaving the institution. These steps should be followed when an employee announces resignation or retirement:
 1. Upon notification that an employee is leaving ICC, the Human Resource Office emails or delivers a copy of the Exit Interview form to the employee. The employee is asked to complete the form in a timely manner.
 2. Following the completion of the exit questions on the Exit Interview form, the employee contacts the Human Resource Office to schedule a time to review the form and to complete the Separation Checklist. If preferred by the exiting employee, the Exit Interview may be conducted with the employee's Cabinet-level supervisor and may include a peer.

3. The administrator (HR or supervisor of the employee's direct report) is encouraged to review the Exit Interview information with the direct report and develop a plan for adopting recommendations, if appropriate.
 4. The Exit Interview form is filed in the employee's permanent file.
- Pets on Campus - Campus buildings are pet-free, with the following exceptions: (1) ADA-approved service animals, (2) by prior, temporary arrangement with an immediate supervisor in areas not generally frequented by the public and (3) in cases where an animal is present for instructional purposes. Except for ADA-approved service and/or emotional support animals where required by law, dorms and College vehicles are pet-free under all circumstances.
 - Posters/Flyers - In an effort to keep the campus doors and walls clutter-free and in good repair, all flyers/posters will be posted on the bulletin boards. Send drafts of flyers/posters to the Marketing Department for review. Marketing will review the draft for consistency with our *Marketing Guidelines*, make necessary changes, and post the documents at the appropriate locations. Bulletin boards are designated as follows:
Community Events – events happening in the community (i.e. Christmas parade, flu shot clinic, Public Library event, etc.)
ICC Events – events happening on campus (i.e. concert, play, training, etc.)
Job Postings – any job posting internal, external, work study, etc.
Department/Organization – maintained by the designated department or organization (i.e. Youth For Understanding, Theatre, etc.)
Boards outside of classrooms – notices related to classes held in that room or important academic notices (i.e. add/drop dates, financial aid notices, etc.)

External organizations should send documents to the Marketing Department for approval and posting. Approved documents will be stamped by the Marketing Department. Documents not approved will be removed.

- Property Loss - The College is not responsible for thefts and/or loss of personal property on the ICC campus. However, loss of property, equipment, etc. should be immediately reported, in writing, to the Business Office for action and/or involvement of local law enforcement officials and inclusion in the required annual crime report.

PROFESSIONAL DEVELOPMENT COMMITTEE BY-LAWS

Mission

~~Provide leadership, planning and implementation for individual, unit and College professional development which assures effective College climate for professional growth and development in coordination with other Standing Committee activity.~~ Provide professional development which assures personal growth for faculty and staff.

Membership

Membership of this Committee will be on a volunteer basis. During the annual call for volunteers, interested employees should indicate the willingness to serve on this Committee. Additional “recruitment” of members may be necessary to have representation from all employee groups.

Committee Composition

Chair, Chair-elect and Secretary will be elected in August (see Chairmanship for additional information). The Chair and Vice-chair will serve a minimum of two years on the Committee. All other members may serve a single year.

Chairmanship

The Chair of the group will be elected by the members at the first meeting of the academic year (in August). The Chair will be responsible for all meetings. The Chair will attend the Committee Chairs Meeting with the President. It is further recommended that the Chair of this Committee not be the Chair of any other Standing Committee.

Meeting Time

Once monthly, with date and time to be decided annually by Committee. Chairman will notify group of times and dates. Additional meetings may be called by the Chair as needed.

Additional roles

1. This Committee will recommend a professional development budget for the campus as part of the budget development process.
2. Prepare a one-page summary of the effectiveness of its work for the Council of Chairs.



Memo

To: Independence Community College Board of Trustees

From: Jonathan D. Sadhoo, EdD
Vice President for Administration & Finance

Date: February 15, 2021

Re: Recommendation for Microsoft License Renewals

1. Purchase Item Agreements (>\$10K)

1.1. Purchase of Services/Equipment

Recommendation for the renewal of the Microsoft software and licenses from the following vendor:

Insight Public Sector, Inc. (Tempe, AZ) – \$11,076.43

This renewal includes licensing for Microsoft Azure, Office 365, Intune, Windows Server, Windows Education, Core CAL, SharePoint Server, SQL Server Core and Visio Professional.



Memo

To: Independence Community College Board of Trustees

From: Cordell Jordan
Interim President

Date: February 15, 2021

Re: Designation of Authorized Representatives on the Declaration of Trust
Financing Documents (Certificates of Participation)

It is recommended that George Knox be replaced with Cordell Jordan, Interim President, as authorized representative under the financing documents associated with the Declaration of Trust dated as of January 5, 2012 (2011, 2012, and 2019 Certificates of Participation).

Memo

To: Independence Community College Board of Trustees

From: Eric Figurski
Athletic Director

Date: February 9, 2020

Re: Recommendation to create Sports Information Director position

The proposed Sports Information Director position will be responsible for all game-day operations, including set up, game management, and COVID protocol, as well as all sports-related marketing and communications with conference, public, and media, including live stream and media sales / partnerships. As a member of the Athletic Department, the Sports Information Director will also be responsible for other duties as assigned by the Athletic Director.

If approved, the salary for this proposed position will be \$27,000 - \$32,000 plus benefits. The position will be funded through a combination of grant funding and a recent reduction of other athletic staff salaries.