

BOARD OF TRUSTEES REGULAR MEETING
CIE 104 (Center for Innovation and Entrepreneurship) 6:00 p.m.
December 12, 2019

AGENDA

I. ROUTINE

- A. Call to Order
- B. Approval of Agenda Action
- C. Welcome Guests
- D. Pledge of Allegiance
- E. Mission Statement – Independence Community College serves the best interests of students and the community by providing academic excellence while promoting cultural enrichment and economic development.
- F. Vision Statement – To be a community college that provides an exceptional educational experience by cultivating intellect, encouraging creativity and enhancing character in a student and community centered environment.

II. INSTITUTIONAL OPERATIONS

- A. Food Service Presentations Section 1
 - Aladdin Food Management Services 6:05-6:15 p.m.
 - Consolidated Foodservice 6:20-6:30 p.m.
 - Great Western Dining Services 6:35-6:45 p.m.
- B. Inge Center and Festival Update – Hannah Joyce-Hoven Report Section 2
- C. Allow Payables Action Section 3
- D. Search Firms For Position of ICC President Discussion/Action Section 4
- E. KACCT Meeting Update – Norman Chambers and Mark Allen Report Section 5
- F. Practice Field Funding Update – Eric Figurski Report Section 6
- G. President's Update Report Section 7
 - Accreditation Update
 - Next Board of Trustees Meeting January 13, 2020
 - Strategic Plan Oversight Update – Cordell Jordan

III. CONSENT AGENDA

Action

- A. Financial Report (acknowledge receipt)
- B. Personnel Report (acknowledge receipt) Section 8
- C. Grant Progress Report Section 9
- D. Approval of November 14, 2019 Minutes Section 10
- E. Dorm Occupancy Update Section 11

IV. ADJOURN

Action

PUBLIC PARTICIPATION AT BOARD MEETING

Items on the Agenda

Members of the public wishing to appear before the Board concerning an item which is on the agenda must fill out one of the cards provided and present the card to the Board Clerk. There are **three opportunities for public comment** during regular meetings.

First, the public may **comment on any item on the agenda during a period at the beginning of meetings, with a total comment period of ten minutes and individual comments limited to two minutes.** This **comment period may be extended by Board vote.**

Second, **prior to each Board vote, the public will be invited to speak directly to the issue being voted upon.**

Third, any member of the public **may make a lengthier presentation on agenda items, provided that a request for such a presentation is made in writing in advance of the meeting. Permission to make such presentations, and their length, is at the discretion of the Board Chair.**

Information to the Audience

The Board members receive the complete agenda along with background material that they study individually before action is taken at the meeting. Any member of the Board may remove items from the consent agenda at the time of the meeting.

Examples of Motions for Executive Session

Remember that a motion to move into executive session needs to state the subject, provide justification, and state a time and place for return to open session

EXECUTIVE SESSION: Non-Elected Personnel

Sample Subjects: Employee job performance; employee evaluations; or annual review of probationary employees.

I move that we recess for an executive session for discussion of *(insert subject to be discussed)*, pursuant to the non-elected personnel exception, K.S.A. 75-4319(b)(1). Open Session will resume at *(insert time)* in CLC 104 of the Cessna Learning Center. Those invited to attend are: *(list attendees)*.

EXECUTIVE SESSION: Negotiations

Sample Subject: Faculty and Board proposals.

I move that we recess for an executive session for the purpose of discussing *(insert subject to be discussed)*, pursuant to the employer-employee negotiation exception, K.S.A. 75-4319(b)(3). Open Session will resume at *(insert time)* in CLC 104 of the Cessna Learning Center. Those invited to attend are: *(list attendees)*.

EXECUTIVE SESSION: Possible Acquisition of Real Estate

Sample Subject: For future expansion.

I move that we recess for an executive session for discussion of *(insert subject to be discussed)*, pursuant to the preliminary discussion on acquisition of real estate exception, K.S.A. 75-4319(b)(6). Open Session will resume at *(insert time)* in CLC 104 of the Cessna Learning Center. Those invited to attend are: *(list attendees)*.

EXECUTIVE SESSION: Attorney/Client Privilege.

Sample Subjects: Ongoing litigation; a settlement proposal; or a claim made against the College.

I move that we recess for an Executive Session for consultation with the College attorney regarding *(insert subject to be discussed)*, pursuant to the attorney/client privilege exception, K.S.A. 75-4319(b)(2). Open Session will resume at *(insert time)* in CLC 104 of the Cessna Learning Center. Those invited to attend are: *(list attendees)*.

Memo

To: Independence Community College Board of Trustees

From: George C. Knox, EdD
President

Date: December 12, 2019

Re: Food Service Presentations

Three food service vendors responded to the Request For Proposals and will present summaries of their respective proposals to the Board of Trustees. The ten-minute proposals are scheduled alphabetically: Aladdin Food Management Services; Consolidated Foodservice; and, Great Western Dining Services.

Inge Center December 2019 Board Report

1. We have chosen and announced an honoree and dates for the upcoming 2020 William Inge Theater Festival. Two-time Pulitzer Prize winning playwright Lynn Nottage (the only female playwright currently who has received this distinguished honor) will be the recipient of the Distinguished Achievement in the American Theater Award. The festival will take place May 13-16, 2020 at Independence Community College and in locations around Independence, KS. Nottage is known for her moving stories that often deal with the lives of marginalized people, including stories set in the heart of working-class America.
 - a. Nottage is currently writing the book for the world premiere musical adaptation of Sue Monk Kidd's novel ***The Secret Life of Bees***, with music by Duncan Sheik (Tony winner) and lyrics by Susan Birkenhead (Grammy and Tony nominations) . It will premiere at the Atlantic Theatre Company starting on May 10, 2019, directed by Sam Gold.
 - b. In 2017 her Pulitzer Prize winning play ***Sweat*** moved from its sold-out run to a Broadway theater.
 - c. Nottage is the recipient of a MacArthur "Genius Grant" Fellowship, Merit and Literature Award from The Academy of Arts and Letters, Doris Duke Artist Award, The Joyce Foundation Commission Project & Grant, Nelson A. Rockefeller Award for Creativity, a Guggenheim Grant, Lucille Lortel Fellowship, and Visiting Research Fellowship at Princeton University, among many others. She is a graduate of Brown University and the Yale School of Drama. She is also an Associate Professor in the Theatre Department at Columbia School of the Arts.
2. Playwright Stacey Rose will write the festival tribute and Nicole A. Watson will direct it. Stacey is a playwright living in Minneapolis who knows Lynn from working with her on a tv-show produced by director Spike Lee. Nicole is Associate Artistic Director at Roundhouse Theater in Maryland.

Inge Festival Producing Artistic Director Hannah Joyce-Hoven, Stacey Rose, and Nicole A. Watson traveled to New York earlier this month to interview Lynn Nottage, past Inge Festival playwright honorees, and artistic collaborators of Nottage's in preparation for the Inge Festival tribute production, which is a mix of filmed interviews with these artists on screen interspersed with live performances of scenes onstage from Nottage's plays.
3. The Inge Center will send its annual Newsletter by email to close to 1,000 local and national previous festival attendees, volunteers, and guest artists in mid-January as a way to engage people early and garner interest in attending the festival, as well as to update them on year-round Center and ICC Theater events.
4. We are working with the Chamber of Commerce and Independence Main Street for the second year to bring the festival into the community.

- a. Last year we had a successful early kick off to the festival on Tuesday night with an open house and reception at the Jim Hayward Art Gallery for the Play Lab playwrights, festival tribute performers, and collaborators who came in early. Festival Steering Committee members provided food and drink and the Haywards also generously donated food, drink, and the space. We plan to do that again this year.
 - b. Instead of catering all of the festival meal events throughout the week for guest artists on campus and in private homes as we had done every year in the past, this past May we gave guest artists “Main Street Bucks” to use for lunches, some dinners, and shopping at local restaurants and merchants.
 - i. In a report to the Chamber of Commerce, Inge staff calculated that more than \$7,500 of money that has traditionally been spent on catering (such as for the Gala) went directly to local businesses. A further \$5,500 is calculated to have been spent by Inge visitors on retail items, a figure partly derived from Main Street Bucks spending.
 - ii. The Chamber of Commerce, Main Street Independence, a number of local merchants including Uncle Jack’s, Magnolia by Design, the Antique store, Ane Mae’s, Apricot Lane, and a number of other businesses thanked us for showing them the economic impact the Inge Center and ICC can have directly on the community.
 - c. Uncle Jack’s and Brother’s Railroad Inn sponsored Fringe Events in the evenings after performances, providing appetizers, drinks, and keeping the doors open later than usual for our hundreds of festival attendees and guests.
 - d. The annual festival Picnic was hosted by the Presbyterian Church due to inclement weather.
 - e. The conversation with the playwright honoree, which has traditionally happened in the Inge Theater, was held at the Independence Public Library, filling the entire first floor and the second floor balcony.
5. For the 2020 Festival, I am working with The Public Theater in New York to try to bring a performance of our honoree Lynn Nottage’s play SWEAT to the festival. The Public (best known as producer of Shakespeare in Central Park) has been touring this production around the country specifically to rural and working class communities because it is a play that was written in response to an auto factory closing down in Reading, PA, one of the poorest cities in the country at that time. The Public doesn’t just perform the play, but they engage the community in conversation around the topics of the play - jobs, the economy, what happens when industry leaves a community, etc. I believe this play will resonate with the community of Independence.
6. Hannah came to Independence in late Feb/early March this year to present on the upcoming festival at the Chamber of Commerce’s First Friday event, at local

clubs (Rotary, Soroptomists, Optimists), on the Coffeyville Radio Station, and she met with all of the local hotel managers, the Public Library, the High School Theater Instructors, and visited the local restaurants to talk about the festival, events, and getting participation. Hannah plans to work again with Lisa Wilson at the Chamber of Commerce to coordinate this speaking tour again for the coming festival.

7. We lowered festival ticket prices last year in the hopes that it would make the festival more accessible to the local community. It is our deep desire to remove barriers to attendance. We had much better local festival attendance than in recent years and we noticed more high school students with their friends and parents at evening events as well.
8. An additional way we worked to remove barriers to local attendance was that we provided free childcare for all of our evening festival events through a partnership with The Hub Church, which has a facility that is already licensed and equipped for child care. We plan to do so again this year.
9. We started an internship program for high school students interested in being more deeply involved in the festival from the production side. They worked with the Inge staff and ICC theater students and faculty backstage, in the box office, and all-around town. We heard that it was fun and educational and we plan to do it again this year. We also see it as a recruiting opportunity for students from local high schools who want to study theater in college.
10. We were able to get special discounts from each of the local hotels for festival guests and offer those discounts online
11. The Inge Center is partnering with the Kansas Creative Arts Industries Commission (KCAIC) again this year to produce the New Play Lab at the festival which has brought 20-25 (paying) playwrights from across the country to the festival each year over the past four years. We received 175 applications from playwrights around the country for this play lab and there are only 20 open spots. Additionally, we have over 40 theater artists and lovers from around the country and in the community who are reading these plays ranking them so those 20 writers can be chosen.
12. The Dramatists Guild Fund, the leading national playwright service organization in the country, has offered to send a master playwright (and an assistant) to the festival (at no cost to the Center) to offer playwriting classes to our new play lab playwrights as well as to provide a larger event for festival audiences. We have not settled on who this playwright will be, but Paula Vogel (former Inge Festival honoree) has provided workshops through this program before (to give you an idea of its cache). <https://dqf.org/programs/traveling-masters/> Last year was the first time the DGF partnered with the Inge Festival. It was, in fact, the first year they had sent a playwright to KS. And they expressed to me that they were so

blown away by the beautiful way the festival was run, the events, and the community, that they wanted to come again this year and model their participation in festivals they attend elsewhere after their experience with us. This was HIGH praise, indeed.

13. After a rift of many years with the Kennedy Center American College Theater Festival, Region V (which includes nearly all of the colleges and universities in the states of KS, IA, MO, MN, ND, SD, NE), we mended bridges last year and Hannah has once again been invited to attend the Region V Festival in Sioux Falls, SD for a week in January to advertise the upcoming festival, offer four student playwrights “scholarships” (free registration and dorm rooms) to participate in the New Play Lab at the Inge Festival, and foster relationships with the colleges and universities in the 5 state region for future festival attendance/involvement by faculty and students. KCACTF will cover all transportation, lodging, and food costs for Hannah. <https://www.kcactf5.org/> In addition, because her trip last year was so successful and she made so many wonderful connections in Region V, she has also been invited to the Region III Festival (WI, IL, IN, OH, MI) in Madison, WI in early January where she will also do the same outreach for the festival, but will not offer scholarships. She will be reaching out at both festivals to give opportunities for theater faculty to come to the Inge Festival as Scholars’ Conference presenters. The faculty members who come from 4 year colleges in the region will be asked to connect with ICC theater faculty and students who may have a desire to transfer to their 4 year programs once they graduate from ICC.
14. This season’s Inge House Playwrights-in-Residence were Alayna Jacqueline and Ian August. This program is funded by a grant from the National Endowment for the Arts and brings playwrights to Independence to teach playwriting at the local high schools and take time to work on their own plays with the support of a new play development workshop. Alayna taught playwriting at Independence High School and Ian taught at Coffeyville High School. Both playwrights had workshop readings of new plays they are working on, at the Inge House. We opened the informal readings up to the local community to come see and the Inge House was packed both times. We had a director named Morgan Holmes from Theatre Squared in Fayetteville, AR and a handful of actors come work with Alayna on her play and Jeff Church from the Coterie Theater in Kansas City came to work with Ian, who had a cast that included the ICC theater faculty and some ICC theater students, as well as a local actor. We are being more intentional about finding opportunities to work more closely with artists in the region as a way of fostering relationships that could lead to more regional productions (rather than focusing solely on NY, Chicago, and LA). Additionally, it’s a way of doing regional outreach that brings artists back to the Inge Festival because they know it’s an easy drive and a good experience.
15. We have shared the beautiful 2019 Inge Festival photos taken by Ron Osborn on our website. When you have a few minutes, please check them out.

<https://photographer-ron.smugmug.com/Inge/Inge-2019> Additionally, the Inge House was part of the Christmas Homes Tour and we have some gorgeous pictures from that event as well: photographer-ron.smugmug.com/Inge/Inge-Things/Inge-House-/

16. We lost a full-time employee, Meagan Moore to her moving into a different position at the college, so we are hiring two part-time seasonal employees to replace her. Hannah will be training them this week so they can start with festival preparation in earnest once we are back from the holiday break.
17. We are thrilled to have Paige and Paul in the theater department and have been enjoying the ways our work intersects and are always looking for more opportunities to collaborate and support them and the students. At the moment our collaborations include:
 - a. 24 Hour Plays production
 - b. Marketing and Box Office for their plays
 - c. Playwrights-in-Residence program guest artist workshops
 - d. ICC students and faculty performing in new play workshops and events during the festival and throughout the year
 - e. Staff support at theater events
18. There is a Center budget attached. Please note that many of the activities of the Inge Center are funded nearly completely by outside grants. These include the Festival Play Lab, the Playwrights-in-Residence program, the New Voices Reading, and much of our travel and outreach. Additionally, the community of Independence donates thousands of dollars every year both in cash and through in-kind donations and services. We truly believe this festival is special. Not only because it happens in William Inge's hometown, but because Independence Community College and the community of Independence have been dedicated to its continuation and success for so many years and have gone above and beyond to create a festival that has both high art and heart. It is well known and respected in the national theater community. And we are proud to continue the good work.

2019-20 Festival Expenses

Tribute Interviews in New York	Fee	Materials	Travel	Housing	Total
Video interview with Honoree and artists	\$6,000.00	\$500.00	\$1,200.00	\$800.00	
Total Tribute Interview Expenses					\$8,500.00
Tribute production expenses	Fee	Materials	Travel	Housing	Total
Note: Motel costs vary greatly pending on how long each guest is staying. If no housing cost is listed, the person was provided with housing by community volunteer members, at no cost to Inge Center, or otherwise had no need.					
Tribute Writer	\$2,500.00		\$500.00		
Tribute Director	\$3,093.00		\$500.00		
Honoree and guest (2 people, 1 motel)	\$2,000.00		\$900.00	\$200.00	
Inge staff (2 trips in Spring to Indy)			\$800.00		
Guest Artists (6)			\$2,100.00	\$2,100.00	
Non-Equity Artists--Tribute (6) (3 in motels)	\$2,700.00		\$900.00	\$600.00	
Equity Artists--Tribute (3, with Stage Mgr.) (1 in motel) (3 fly)	\$2,340.00		\$900.00	\$300.00	
Set/Equipment materials		\$1,000.00			
Designers (3) (1 in motel) (2 fly)	\$5,000.00		\$2,000.00	\$1,000.00	
Camera rental (Kent Video)	\$350.00				
Video filming/editing	\$3,000.00				
Total Tribute Production Expenses					\$34,783.00
Play Lab Expense	Fees	Materials	Travel	Housing	
Responders (4) (4 in motels)	\$2,000.00		\$400.00	\$900.00	
Directors (2)	\$900.00		\$200.00		
Performers (24)	\$3,600.00		\$2,400.00	\$1,000.00	
Stage Mgrs. (2, prorated)	\$1,200.00		\$200.00		
College writers competition winners (3)			\$300.00	\$330.00	
Total Play Lab Expenses					\$13,430.00
New Voices Reading Expense	Fees	Materials	Travel	Housing	
New Voices Playwright	\$1,000.00		\$450.00	\$350.00	
Director (1) (1 in motel)	\$500.00		\$450.00	\$350.00	
Artists Equity (3 actor) (1 in motel)	\$2,241.00		\$500.00	\$350.00	
Artists, Non-Equity (3) (1 in motel)	\$1,050.00		\$300.00	\$350.00	
Stage Mgr.	\$500.00		\$100.00	\$0.00	
Total New Voices Expense					\$8,491.00
Meals Expense	Fees	Materials	Travel	Housing	

Independence Main Street "Bucks" (in lieu of catering for 60-plus artists for 4-7 days)	\$7,500.00				
Independence Main Street "Bucks" (for Play Lab playwrights, cost included in their fee)	\$2,000.00				
Catered events (Picnic, Moonglow, Honoree Dinner)	\$4,000.00				
Meals misc. purchased during festival	\$250.00				
Total Meals Expense					\$13,750.00

Misc. Expense, Festival	fees (or meals)	Materials	Travel	Housing	
DMV fees for drivers	\$100.00				
Fuel, additional driver expenses	\$300.00				
Rental, Booth Hotel for Moonglow/catering	\$3,000.00				
Volunteer dinner	\$300.00				
Merchandise T shirts		\$2,900.00			
Merchandise, other		\$1,600.00			
Supplies--assorted office		\$340.00			
Print extra festival programs for sponsors and	\$634.00				actual
Program/poster/designs for ads	\$5,000.00				
Advertising (local/regional)	\$2,500.00				
Advertising (non-local Chamber and KS tourism funded)	\$12,914.00				
Award plaques/hallway photos	\$300.00				
Picnic--Presbyterian Church rental	\$100.00				
Scholars Conference moderator			\$450.00	\$360.00	
Ticket service fees	\$80.00				
Total Misc. Expenses					\$31,688.00

Total Festival Expenses					\$110,642.00
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2019-20 Non-Festival Expenses

	Fees	Meals	Travel	Housing	
Theatre Comm convention--Phoenix (1)	\$550.00		\$450.00	\$480.00	
Fall Playwright Residency (2 playwrights--6 weeks; 2nd playwright--4 weeks)	\$5,000.00		\$1,210.00		actual
Fall Residency Readings (2 readings)	\$2,800.00	\$173.00			actual
Spring Playwright Residency (1 playwright--4 weeks)	\$2,000.00		\$450.00		
Spring Playwright Residency (1 reading)	\$2,200.00	\$175.00	\$500.00	\$300.00	
Previous year's bills paid this fiscal year	\$1,744.00				actual
July and August SummerQuest bills	\$8,316.00				actual
Internet/media	\$290.00				
Theatre Comm Group membership	\$550.00				

Postage	\$75.00				
Inge car	\$500.00				
Pirate Bookstore supplies	\$274.00				
Story telling workshop partnership with Penn Terrace	\$1,050.00	\$0.00	\$410.00		
Total Non-festival expenses					\$29,497.00
TOTAL EXPENSES					\$140,139.00

2019-20 Revenue

Revenue--Festival	Actual		Projected		
Kansas Creative Arts Industries Comm			\$20,000.00		
Kansas Tourism grant			\$2,914.00		
Play Lab Playwrights*			\$4,280.00		
Program ads (exclusive of Sponsorships)			\$500.00		
Inge Foundation			\$25,000.00		
Tickets (non New Play Lab/non voucher)			\$5,000.00		
Sponsorships (including voucher tickets)			\$8,500.00		
Merchandise sales			\$1,500.00		
Total Projected				\$67,694.00	
Chamber of Commerce ads grant	\$10,000.00				
*Writers accepted for Play Lab must pay a registration fee (\$225) which includes some Main Street Bucks and meals; each must cover their own travel and housing					
Total Festival Revenue					\$77,694.00

Revenue--Non-Festival					
Kansas Creative Arts, visiting artist grant, story telling workshop	\$2,040.00				
Natl. Endow Arts grant, Fall residencies	\$4,995.00				
Natl. Endow Arts grant, Spring residencies	\$4,500.00				
Kansas Creative Arts, Innovation Grant for Four County SummerQuest summer 2019	\$10,910.00				
Total Non-Festival Revenue					\$22,445.00
TOTAL INGE CENTER REVENUE (not including ICC allocation)					\$100,139.00
ICC Discretionary Allocation Needed					\$40,000.00
TOTAL INGE CENTER REVENUE (with ICC allocation)					\$140,139.00

ICC Discretionary Allocation Worksheet					
Festival Expenses	\$110,642.00				
Non-Festival Expenses	\$29,497.00				

Total Expenses		\$140,139.00			
Total All-Revenue		\$100,139.00			
ICC Discretionary Allocation for FY20		\$40,000.00			

INDEPENDENCE COMMUNITY COLLEGE
2019-2020
Unaudited
Budget Summary-Revenue
For The Month End: 11/30/2019

	2019-20	2019-20	2019-20	Estimated
	Published	Operating	Current YTD	% Budget
	Budget	Budget	Revenue	Recorded
General Fund (11)				
Student Revenue				
Tuition	(\$1,041,495.87)	(\$1,041,495.87)	(\$696,015.00)	66.83%
Fees	(1,656,856.61)	(1,656,856.61)	(868,692.78)	52.43%
	(2,698,352.48)	(2,698,352.48)	(1,564,707.78)	57.99%
Local Income				
Real Estate Distribution	(5,939,935.00)	(5,939,935.00)	(248,255.98)	4.18%
Motor Vehicle	(597,972.90)	(597,972.90)	(271,271.82)	45.37%
Rec Vehicle/Watercraft	(10,859.00)	(10,859.00)	(4,130.17)	38.03%
Delinquent Taxes	(103,452.13)	(103,452.13)	(56,726.85)	54.83%
Other	0.00	0.00	(6,871.06)	0.00%
	(6,652,219.03)	(6,652,219.03)	(587,255.88)	8.83%
State of Kansas				
State Operating Grant	(1,427,559.00)	(1,427,559.00)	(713,780.00)	50.00%
State Grants and Contracts	0.00	0.00	0.00	0.00%
Technology Grant - other	(16,573.00)	(16,573.00)	(16,573.00)	100.00%
	(1,444,132.00)	(1,444,132.00)	(730,353.00)	50.57%
Federal Income				
Indirect Costs	(44,690.00)	(44,690.00)	(17,544.03)	39.26%
Other				
ICC Foundation	(60,000.00)	(60,000.00)	0.00	0.00%
Interest	0.00	0.00	0.00	0.00%
Sales Tax Payable	0.00	0.00	296.89	0.00%
Misc.	(20,000.00)	(20,000.00)	(33,398.31)	166.99%
Fees (non-course fees)	(18,115.99)	(18,115.99)	(2,275.00)	12.56%
	(98,115.99)	(98,115.99)	(35,376.42)	36.06%
Transfers, Allowances and Carry-overs	0.00	0.00	0.00	0.00%
Total General Fund	(10,937,509.50)	(10,937,509.50)	(2,935,237.11)	26.84%
Postsecondary Technical Education (12)				
Student Revenue				
Tuition	(302,203.00)	(302,203.00)	(38,771.00)	12.83%
Fees	(223,885.00)	(223,885.00)	(44,880.00)	20.05%
	(526,088.00)	(526,088.00)	(83,651.00)	15.90%
Other				
State of Kansas PTE	(557,932.00)	(557,932.00)	(278,966.00)	50.00%
State of Kansas SB155	(110,775.00)	(110,775.00)	0.00	0.00%
Cosmetology	(26,626.00)	(26,626.00)	(4,917.98)	18.47%
Other	(151,000.00)	(151,000.00)	0.00	0.00%
	(846,333.00)	(846,333.00)	(283,883.98)	33.54%
Transfers, Allowances and Carry-overs				
Total Postsecondary Fund	(1,372,421.00)	(1,372,421.00)	(367,534.98)	26.78%
Adult Education/GED (13)				
Other Income	(15,000.00)	(15,000.00)	0.00	0.00%
Non-mandatory Transfer	0.00	0.00	0.00	0.00%
	(15,000.00)	(15,000.00)	0.00	0.00%
Total Funds, 11, 12, 13	(12,324,930.50)	(12,324,930.50)	(3,302,772.09)	26.80%

Auxiliary				
Bookstore				
Sales	(596,601.00)	(596,601.00)	(68,179.56)	11.43%
Non-mandatory Transfer	(4,361.00)	(4,361.00)	0.00	0.00%
	(600,962.00)	(600,962.00)	(68,179.56)	10.72%
Meals				
Student Sources	(904,000.00)	(904,000.00)	(530,443.00)	58.68%
Other Sources	(13,895.00)	(13,895.00)	(414.04)	2.98%
Non-mandatory Transfer				
	(917,895.00)	(917,895.00)	(530,857.04)	57.83%
Dorms				
Student Sources	0.00	0.00	0.00	0.00%
Student Sources- Dorms/Bluffstone	(760,040.00)	(760,040.00)	(177,959.51)	23.41%
Student Accident Insurance	0.00	0.00	(19,575.00)	0.00%
Non-mandatory Transfer	0.00	0.00	0.00	0.00%
	(760,040.00)	(760,040.00)	(197,534.51)	25.99%
Inge Center/Festival				
Inge Center	(20,000.00)	(20,000.00)	(60.00)	0.30%
Inge Festival	(78,800.00)	(78,800.00)	(555.00)	0.70%
Non-Mandatory Transfer	0.00	0.00	0.00	
	(98,800.00)	(98,800.00)	(615.00)	0.62%
Transfers, Allowances and Carry-overs	(4,361.00)	(4,361.00)	0.00	0.00%
Total Auxiliary	(2,382,058.00)	(2,382,058.00)	(797,186.11)	33.47%
ICC Foundation				
Scholarship Support	0.00	0.00	(46,900.00)	0.00%
Total ICCFoundation	0.00	0.00	(46,900.00)	0.00%
Plant Funds				
West Main				
Capital Outlay	0.00	0.00	0.00	0.00%
Foundation Support	0.00	0.00	0.00	0.00%
Student Athlete Fee	0.00	0.00	(10,250.00)	0.00%
Total Plant Funds	0.00	0.00	(10,250.00)	0.00%
Federally Funded Programs				
Upward Bound	(391,159.00)	(391,159.00)	(178,795.97)	45.71%
Student Support Services	(291,415.00)	(291,415.00)	(96,754.90)	33.20%
Carl Perkins	0.00	0.00	0.00	0.00%
Total Federally Funded Programs	(682,574.00)	(682,574.00)	(275,550.87)	40.37%
Total College Operations	(15,389,562.50)	(15,389,562.50)	(4,432,659.07)	28.80%

INDEPENDENCE COMMUNITY COLLEGE
2019-2020
Unaudited
Budget Summary-Expenditures
For Month End:11/30/2019

	2019-20	2019-20	2019-20	Estimated
	Published Budget	Operating Budget	Current YTD Expenses	% Budget Recorded
General Fund (11)				
Academic Instruction				
11-1100 General Instruction	\$288,064.00	\$288,064.00	\$0.00	0.00%
11-1140 Online Instruction	27,766.00	27,766.00	0.00	0.00%
11-1141 Health & Wellness	1,800.00	1,800.00	25,903.74	1439.10%
11-1150 Theatre	194,546.00	197,668.00	60,251.71	30.48%
11-1151 Music	171,903.00	175,025.00	63,733.72	36.41%
11-1152 Foreign Language	0.00	0.00	0.00	0.00%
11-1154 English	198,635.00	192,930.00	107,948.07	55.95%
11-1155 Art	69,278.00	70,651.00	23,903.91	33.83%
11-1156 Communications/Journalism	73,831.00	75,661.00	35,785.64	47.30%
11-1160 Workforce Development	3,500.00	3,500.00	3,903.75	111.54%
11-1161 Community Education	0.00	0.00	0.00	0.00%
11-1173 Social Sciences	273,858.00	282,793.00	151,286.64	53.50%
11-1174 Physical Science	76,651.00	79,019.00	35,512.94	44.94%
11-1175 Chemistry	82,453.00	84,821.00	30,204.54	35.61%
11-1176 Biology	149,633.00	153,293.00	63,102.25	41.16%
11-1177 Math	61,991.00	176,020.00	72,594.69	41.24%
11-1187 Accounting	56,638.00	59,007.00	11,379.68	19.29%
11-1188 Business	4,800.00	4,800.00	0.00	0.00%
11-1223 Fab Lab/Entrepreneur	182,835.00	195,037.00	63,873.10	32.75%
Total Academic Instruction	1,918,182.00	2,067,855.00	749,384.38	36.24%
Academic Support				
11-4100 Library	97,376.00	99,810.00	27,327.24	27.38%
11-4200 Academic Affairs	272,357.00	270,654.00	153,331.60	56.65%
11-4210 Online Administration	65,225.00	0.00	0.00	0.00%
11-4220 ICC West	53,775.00	47,440.00	17,281.12	36.43%
11-4230 Academic Advising	0.00	0.00	0.00	0.00%
11-4240 Online Administration	22,295.00	22,295.00	50.00	0.22%
11-4250 Tutoring	23,270.00	23,270.00	7,044.42	30.27%
Total Academic Support	534,298.00	463,469.00	205,034.38	44.24%
Total Instruction	2,452,480.00	2,531,324.00	954,418.76	37.70%

Postsecondary Technical Education (see detail below)

Student Services

11-5200 Financial Aid	172,863.00	184,101.00	59,367.62	32.25%
11-5300 Admissions	144,438.00	147,393.00	29,298.74	19.88%
11-5310 Navigators	270,532.00	275,333.00	65,754.19	23.88%
11-5400 Registrar	54,367.00	7,737.00	3,452.97	44.63%
11-5500 Athletic Administration	502,446.00	518,055.00	271,446.49	52.40%
11-5510 Football	460,290.00	469,817.00	533,277.19	113.51%
11-5520 Men's Basketball	152,260.00	156,032.00	53,767.07	34.46%
11-5530 Volleyball	103,481.00	104,673.00	33,000.02	31.53%
11-5540 Women's Basketball	144,277.00	147,403.00	43,129.68	29.26%
11-5560 Softball	105,151.00	107,134.00	26,198.43	24.45%
11-5580 Baseball	0.00	0.00	0.00	0.00%
11-5590 Cheer & Dance	78,762.00	80,329.00	24,494.99	30.49%
11-5595 Athletic Training	126,771.00	129,358.00	41,648.69	32.20%
11-5600 ICC NOW	16,731.00	16,731.00	40,249.72	240.57%
11-5700 Student Life	171,953.00	167,903.00	25,286.17	15.06%

Total Student Services	2,504,322.00	2,511,999.00	1,250,371.97	49.78%
Institutional Support				
11-6000 Board of Trustees	14,525.00	14,525.00	18,447.94	127.01%
11-6100 President's Office	408,480.00	409,958.00	112,013.04	27.32%
11-6110 Human Resources	186,895.00	188,845.00	38,147.03	20.20%
11-6200 Financial Services	317,143.00	319,404.00	73,917.48	23.14%
11-6300 Public Relations - Marketing	235,696.00	238,396.00	80,339.02	33.70%
11-6310 Recruiting-International	8,000.00	8,000.00	511.37	6.39%
11-6420 Institutional Research	81,373.00	82,856.00	42,023.70	50.72%
11-6500 Institutional Support	1,716,481.00	1,716,481.00	379,544.24	22.11%
11-6510 Compliance	65,381.00	65,381.00	9,500.00	14.53%
11-6600 Computing Department	411,775.00	466,345.00	186,024.28	39.89%
11-8900 Grant Writing	0.00	0.00	0.00	0.00%
Total Insitutional Support	3,445,749.00	3,510,191.00	940,468.10	26.79%
Scholarships				
11-8100 Scholarships	1,039,941.00	1,039,941.00	640,603.79	61.60%
Total Scholarships	1,039,941.00	1,039,941.00	640,603.79	61.60%
Transfers				
11-9200 Transfers and Carryovers	383,162.00	383,162.00	0.00	0.00%
Operations and Maintenance				
11-7100 Repairs & Maintenance	531,976.00	559,822.00	160,506.07	28.67%
11-7200 Transportation	126,475.00	126,475.00	65,348.28	51.67%
11-7300 Grounds-Security	32,451.00	32,451.00	4,206.74	12.96%
11-7500 Campus Improvements	560,419.00	529,419.00	151,911.15	28.69%
Total Operations and Maintenance	1,251,321.00	1,248,167.00	381,972.24	30.60%
Transfer PTE Indirect Costs	0.00	0.00	0.00	0.00%
Total Fund 11 (does not include PTEamount above)	11,076,975.00	11,224,784.00	4,167,834.86	37.13%
Postsecondary Technical Education (12)				
Indirect Costs	0.00	0.00	0.00	0.00%
12-1200 General Instruction	13,766.00	13,766.00	0.00	0.00%
12-1220 Vet Tech	248,191.00	252,336.00	60,957.42	24.16%
12-1221 Culinary	29,095.00	0.00	0.00	0.00%
12-1222 Automotive Technology	0.00	0.00	0.00	0.00%
12-1268 Engineering	0.00	0.00	0.00	0.00%
12-1272 Administrative Office Management	0.00	0.00	0.00	0.00%
12-1273 Cosmetology	199,839.00	206,943.00	122,239.03	59.07%
12-1274 Early Childhood Development	0.00	0.00	1,775.68	0.00%
12-1276 Mid-Management/Economics	0.00	0.00	0.00	0.00%
12-1277 Micro Computers	144,771.00	149,507.00	81,903.38	54.78%
12-1287 EMT	86,776.00	89,144.00	40,976.81	45.97%
12-1288 Allied Health/Long Term Care	87,793.00	90,161.00	26,909.01	29.85%
Total Fund 12	810,231.00	801,857.00	334,761.33	41.75%
Adult Education				
Fund 13				
13-1301 ABE/GED	52,288.00	52,288.00	0.00	0.00%
Total Fund 13	52,288.00	52,288.00	0.00	0.00%
Total Funds 11, 12 and 13	11,939,494.00	12,078,929.00	4,502,596.19	37.28%
Auxiliary				
16-9300 Bookstore	475,448.00	477,376.00	177,722.28	37.23%
16-9500 Dorms	607,820.00	607,820.00	52,249.91	8.60%
17-9500 Dorms-Bluffstone	456,865.00	456,865.00	0.00	0.00%
16-9600 Meals	788,501.00	788,501.00	401,183.76	50.88%
34-1100 Inge Center	18,050.00	18,050.00	13,175.71	73.00%
34-1200 Inge Festival	255,714.00	255,714.00	58,718.75	22.96%
48-4800 Technology	54,800.00	54,800.00	0.00	0.00%

48-4800 Student Athlete Fee	25,000.00	25,000.00	0.00	0.00%
Total Auxiliary	2,657,198.00	2,659,126.00	703,050.41	26.44%
Plant Funds				
61-1271 Capital Outlay, Culinary Program	0.00	0.00	0.00	0.00%
61-9900 Capital Outlay, ICC West payment	0.00	0.00	0.00	0.00%
Total Plant Funds	0.00	0.00	0.00	0.00%
Foundation				
36-6120 Foundation Expenses	0.00	0.00	32,090.18	0.00%
36-8100 Foundation Scholarships	0.00	0.00	46,400.00	0.00%
Total Foundation	0.00	0.00	78,490.18	0.00%
Federally Funded Programs				
31-8500 Upward Bound	391,159.00	391,159.00	133,094.11	34.03%
32-8300 Student Support Services	291,415.00	291,415.00	81,151.59	27.85%
39-1269 Carl Perkins	0.00	0.00	0.00	0.00%
Total Federally Funded Programs	682,574.00	682,574.00	214,245.70	31.39%
Total College Operations	15,279,266.00	15,420,629.00	5,498,382.48	35.66%

Independence Community College Account Summary
For Month End: November 30, 2019

<u>Account Number</u>	<u>Account Type</u>	<u>Balance</u>	<u>Interest Rate</u>	<u>Monthly Int. Paid</u>	<u>Status</u>
xxx213	Checking	\$ 1,000.00	N/A	N/A	Open
xxx248	Checking	\$ 422,656.45	N/A	N/A	Open
xxx264	Checking	\$ 8,760.30	N/A	N/A	Open
xxx620	Checking	\$ 1,000.00	N/A	N/A	Open
xxx976	Checking	\$ 1.00	N/A	N/A	Open
xxx826	Money Market	\$ 200,708.35	0.50%	\$ 229.81	Open
xxx396	Money Market	\$ 1,003,534.53	0.50%	\$ 436.97	Open
		\$ 1,637,660.63			

<u>Securities Pledged</u>	<u>Amount</u>	<u>Market Value</u>	<u>Interest Rate</u>	<u>Maturity Date</u>
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<u>Letters of Credit</u>	<u>Expiration Date</u>	<u>Amount</u>
FHLB #57445	2/20/2020	\$ 3,400,000.00
		\$ 3,400,000.00

Total Pledged	\$ 3,400,000.00
FDIC Insurance	\$ 250,000.00
Total Coverage	\$ 3,650,000.00
Overage/Shortage	\$ 2,012,339.37

ICC
Payables Report Month Ending November 30, 2019

CheckNumber	VendorName	DocumentNumber	Description	TRXDATE	Amount	Account
0009646	ICC Student	262579	Student Disbursement Refund	11/6/2019	\$ 470.00	11-0000-203-000
0009647	ICC Student	262580	Student Disbursement Refund	11/6/2019	\$ 827.43	11-0000-203-000
0009648	ICC Student	262552	Student Disbursement Refund	11/6/2019	\$ 4,299.00	11-0000-203-000
0009649	ICC Student	262582	Student Disbursement Refund	11/6/2019	\$ 913.02	11-0000-203-000
0009650	ICC Student	262601	Student Disbursement Refund	11/6/2019	\$ 1,953.50	11-0000-203-000
0009650	ICC Student	262554	Student Disbursement Refund	11/6/2019	\$ 933.25	11-0000-203-000
0009651	ICC Student	262555	Student Disbursement Refund	11/6/2019	\$ 2,475.00	11-0000-203-000
0009652	ICC Student	262556	Student Disbursement Refund	11/6/2019	\$ 234.00	11-0000-203-000
0009653	ICC Student	262583	Student Disbursement Refund	11/6/2019	\$ 1,551.00	11-0000-203-000
0009654	ICC Student	262584	Student Disbursement Refund	11/6/2019	\$ 1,585.00	11-0000-203-000
0009655	ICC Student	262558	Student Disbursement Refund	11/6/2019	\$ 554.16	11-0000-203-000
0009656	ICC Student	262559	Student Disbursement Refund	11/6/2019	\$ 1,831.00	11-0000-203-000
0009657	ICC Student	262560	Student Disbursement Refund	11/6/2019	\$ 500.00	11-0000-203-000
0009658	ICC Student	262561	Student Disbursement Refund	11/6/2019	\$ 379.00	11-0000-203-000
0009659	ICC Student	262562	Student Disbursement Refund	11/6/2019	\$ 470.00	11-0000-203-000
0009660	ICC Student	262563	Student Disbursement Refund	11/6/2019	\$ 336.00	11-0000-203-000
0009661	ICC Student	262585	Student Disbursement Refund	11/6/2019	\$ 0.85	11-0000-203-000
0009662	ICC Student	262586	Student Disbursement Refund	11/6/2019	\$ 189.00	11-0000-203-000
0009663	ICC Student	262587	Student Disbursement Refund	11/6/2019	\$ 795.09	11-0000-203-000
0009664	ICC Student	262588	Student Disbursement Refund	11/6/2019	\$ 500.00	11-0000-203-000
0009665	ICC Student	262589	Student Disbursement Refund	11/6/2019	\$ 1,152.00	11-0000-203-000
0009666	ICC Student	262564	Student Disbursement Refund	11/6/2019	\$ 1,979.00	11-0000-203-000
0009667	ICC Student	262591	Student Disbursement Refund	11/6/2019	\$ 1,017.02	11-0000-203-000
0009668	ICC Student	262566	Student Disbursement Refund	11/6/2019	\$ 46.00	11-0000-203-000
0009669	ICC Student	262593	Student Disbursement Refund	11/6/2019	\$ 512.00	11-0000-203-000
0009670	ICC Student	262567	Student Disbursement Refund	11/6/2019	\$ 318.00	11-0000-203-000
0009671	ICC Student	262569	Student Disbursement Refund	11/6/2019	\$ 269.05	11-0000-203-000
0009672	ICC Student	262570	Student Disbursement Refund	11/6/2019	\$ 1,015.00	11-0000-203-000
0009673	ICC Student	262571	Student Disbursement Refund	11/6/2019	\$ 131.00	11-0000-203-000
0009674	ICC Student	262572	Student Disbursement Refund	11/6/2019	\$ 728.03	11-0000-203-000
0009675	ICC Student	262596	Student Disbursement Refund	11/6/2019	\$ 561.00	11-0000-203-000
0009676	ICC Student	262573	Student Disbursement Refund	11/6/2019	\$ 437.53	11-0000-203-000
0009677	ICC Student	262574	Student Disbursement Refund	11/6/2019	\$ 146.00	11-0000-203-000
0009678	ICC Student	262575	Student Disbursement Refund	11/6/2019	\$ 330.17	11-0000-203-000
0009679	ICC Student	262597	Student Disbursement Refund	11/6/2019	\$ 500.00	11-0000-203-000
0009680	ICC Student	262576	Student Disbursement Refund	11/6/2019	\$ 990.00	11-0000-203-000
0009681	ICC Student	262577	Student Disbursement Refund	11/6/2019	\$ 46.00	11-0000-203-000
0009682	ICC Student	262578	Student Disbursement Refund	11/6/2019	\$ 234.00	11-0000-203-000
0009683	ICC Student	262599	Student Disbursement Refund	11/6/2019	\$ 661.26	11-0000-203-000
0009684	ICC Student	262619	Previous Balance Refund	11/6/2019	\$ 277.00	11-0000-203-000
0009685	ICC Student	262620	Previous Balance Refund	11/6/2019	\$ 865.00	11-0000-203-000
0009686	ICC Student	262621	Previous Balance Refund	11/6/2019	\$ 50.00	11-0000-203-000
0009687	ICC Student Housing	262546	Student Disbursement Housing Payment	11/6/2019	\$ 990.00	11-0000-203-000
0009687	ICC Student Housing	262548	Student Disbursement Housing Payment	11/6/2019	\$ 664.00	11-0000-203-000
0009687	ICC Student Housing	262550	Student Disbursement Housing Payment	11/6/2019	\$ 1,300.00	11-0000-203-000
0009687	ICC Student Housing	262551	Student Disbursement Housing Payment	11/6/2019	\$ 550.00	11-0000-203-000
0009687	ICC Student Housing	262539	Student Disbursement Housing Payment	11/6/2019	\$ 1,003.97	11-0000-203-000
0009687	ICC Student Housing	262538	Student Disbursement Housing Payment	11/6/2019	\$ 1,063.00	11-0000-203-000
0009687	ICC Student Housing	262541	Student Disbursement Housing Payment	11/6/2019	\$ 1,375.00	11-0000-203-000
0009687	ICC Student Housing	262545	Student Disbursement Housing Payment	11/6/2019	\$ 370.00	11-0000-203-000
0009687	ICC Student Housing	262542	Student Disbursement Housing Payment	11/6/2019	\$ 874.00	11-0000-203-000
0009687	ICC Student Housing	262540	Student Disbursement Housing Payment	11/6/2019	\$ 250.00	11-0000-203-000
0009687	ICC Student Housing	262543	Student Disbursement Housing Payment	11/6/2019	\$ 1,750.00	11-0000-203-000
0009687	ICC Student Housing	262544	Student Disbursement Housing Payment	11/6/2019	\$ 511.00	11-0000-203-000
0009687	ICC Student Housing	262547	Student Disbursement Housing Payment	11/6/2019	\$ 1,038.83	11-0000-203-000
0009687	ICC Student Housing	262549	Student Disbursement Housing Payment	11/6/2019	\$ 1,171.00	11-0000-203-000
0009688	Bluffstone: The Villas at Independence LLC	262614	Student Disbursement Housing Payment	11/6/2019	\$ 907.00	11-0000-203-000
0009688	Bluffstone: The Villas at Independence LLC	262609	Student Disbursement Housing Payment	11/6/2019	\$ 719.95	11-0000-203-000
0009688	Bluffstone: The Villas at Independence LLC	262615	Student Disbursement Housing Payment	11/6/2019	\$ 1,470.00	11-0000-203-000

0009688	Bluffstone: The Villas at Independence LLC	262605	Student Disbursement Housing Payment	11/6/2019	\$	266.00	11-0000-203-000
0009688	Bluffstone: The Villas at Independence LLC	262608	Student Disbursement Housing Payment	11/6/2019	\$	1,629.00	11-0000-203-000
0009688	Bluffstone: The Villas at Independence LLC	262602	Student Disbursement Housing Payment	11/6/2019	\$	1,500.17	11-0000-203-000
0009688	Bluffstone: The Villas at Independence LLC	262606	Student Disbursement Housing Payment	11/6/2019	\$	1,414.00	11-0000-203-000
0009688	Bluffstone: The Villas at Independence LLC	262613	Student Disbursement Housing Payment	11/6/2019	\$	1,368.98	11-0000-203-000
0009688	Bluffstone: The Villas at Independence LLC	262603	Student Disbursement Housing Payment	11/6/2019	\$	1,975.00	11-0000-203-000
0009688	Bluffstone: The Villas at Independence LLC	262607	Student Disbursement Housing Payment	11/6/2019	\$	1,920.17	11-0000-203-000
0009688	Bluffstone: The Villas at Independence LLC	262617	Student Disbursement Housing Payment	11/6/2019	\$	1,305.00	11-0000-203-000
0009688	Bluffstone: The Villas at Independence LLC	262618	Student Disbursement Housing Payment	11/6/2019	\$	1,127.00	11-0000-203-000
0009688	Bluffstone: The Villas at Independence LLC	262611	Student Disbursement Housing Payment	11/6/2019	\$	216.00	11-0000-203-000
0009688	Bluffstone: The Villas at Independence LLC	262610	Student Disbursement Housing Payment	11/6/2019	\$	1,849.00	11-0000-203-000
0009688	Bluffstone: The Villas at Independence LLC	262604	Student Disbursement Housing Payment	11/6/2019	\$	1,051.17	11-0000-203-000
0009688	Bluffstone: The Villas at Independence LLC	262616	Student Disbursement Housing Payment	11/6/2019	\$	1,975.00	11-0000-203-000
0009688	Bluffstone: The Villas at Independence LLC	262612	Student Disbursement Housing Payment	11/6/2019	\$	1,649.85	11-0000-203-000
0009689	Martin, Raechal	16221	Athletic Dept. - payment for supplemental duties	11/7/2019	\$	750.00	11-5500-646-000
0009690	ICC Student	264281	Student Disbursement Refund	11/14/2019	\$	112.00	11-0000-203-000
0009690	ICC Student	264282	Student Disbursement Refund	11/14/2019	\$	49.00	11-0000-203-000
0009691	Floyd, Taylor	32610	Scorekeeper for matches	11/14/2019	\$	385.00	11-5530-601-000
0009692	Taylor, Christopher	16220	Volleyball - reimbursement for school card being declined	11/14/2019	\$	100.73	11-5530-606-000
0009693	Shepard, Lea	16306	Lea Shepard actor Ian August reading	11/14/2019	\$	100.00	34-1100-663-000
0009694	Smith, Joanne	32614	Marketing Support	11/14/2019	\$	175.00	11-6300-661-000
0009695	Joyce-Hoven, Hannah	32612	Inge Director	11/14/2019	\$	2,083.00	34-1200-530-000
0009696	CJ Threads	16308	CJ Threads Embroidry Clothes	11/14/2019	\$	25.00	71-8500-285-000
0009697	Commerce Trust Company	5025768	Admin Fees	11/14/2019	\$	625.00	16-9500-761-000
0009697	Commerce Trust Company	5025692	Admin Fees	11/14/2019	\$	500.00	16-9500-761-000
0009698	PCMG, INC.	900737674	Wireless Display	11/14/2019	\$	350.00	11-6600-850-000
0009699	Demco	9236	cataloging supplies	11/14/2019	\$	111.22	11-4100-701-000
0009700	Southeast Kansas Library System	K19-26D	Catalog contract	11/14/2019	\$	800.00	11-4100-646-000
0009701	Express Services, Inc.	23065212	Custodial Services	11/14/2019	\$	1,338.40	11-7100-661-000
0009701	Express Services, Inc.	23134915	Custodial Services	11/14/2019	\$	1,171.10	11-7100-661-000
0009701	Express Services, Inc.	23098461	Custodial Services	11/14/2019	\$	1,304.94	11-7100-661-000
0009701	Express Services, Inc.	23169497	Custodial Services	11/14/2019	\$	1,350.96	11-7100-661-000
0009702	Infobase Learning	334331	Films on Demand database	11/14/2019	\$	2,500.00	11-4100-705-000
0009703	TouchTone Communications	678375	Long Distance Phone Service	11/14/2019	\$	102.00	11-6500-631-000
0009704	Credo Reference Limited	7924	databases subscription	11/14/2019	\$	1,265.00	11-4100-682-000
0009706	Magnolia Scents By Design	16320	Magnolias Fundraiser Payment	11/14/2019	\$	1,203.00	71-8500-285-000
0009707	My Town Media, Inc.	60001420000	Advertising	11/14/2019	\$	150.00	11-6300-615-000
0009707	My Town Media, Inc.	60001410000	Advertising	11/14/2019	\$	150.00	11-6300-615-000
0009707	My Town Media, Inc.	60001430000	Advertising	11/14/2019	\$	150.00	11-6300-615-000
0009708	IMA Insurance, Inc	1235797	Comm. Umbrella Excess 5 of 7	11/14/2019	\$	312.80	11-6500-622-000
0009708	IMA Insurance, Inc	1235795	Commercial Auto 5 of 7	11/14/2019	\$	2,660.34	11-6500-622-000
0009708	IMA Insurance, Inc	1235794	Commercial Pkg 5 of 7	11/14/2019	\$	867.32	11-6500-622-000
0009708	IMA Insurance, Inc	1235796	Educators Legal Liab 5 of 7	11/14/2019	\$	1,004.00	11-6500-622-000
0009709	Gerber Tours Inc	136323	UB Summerfest 2020 Memphis Trip Deposit	11/14/2019	\$	5,500.00	31-8502-606-000
0009710	Security Equipment Supply, Inc	G18080;G18083	RFID Security	11/14/2019	\$	6,929.40	11-7500-820-000
0009711	Security Bank of Kansas City	32654	IT COP Lease Payment	11/14/2019	\$	8,238.54	11-7500-820-001
0009712	Emert Chub Reynolds, LLC	37440	Legal Services	11/14/2019	\$	526.00	11-6000-662-000
0009713	Get Right Graphics	4221	Payroll Checks	11/14/2019	\$	177.56	11-6200-701-000
0009714	ICC Student Housing	264264	Student Disbursement Housing Payment	11/14/2019	\$	244.85	11-0000-203-000
0009714	ICC Student Housing	264253	Student Disbursement Housing Payment	11/14/2019	\$	1,375.00	11-0000-203-000
0009714	ICC Student Housing	264252	Student Disbursement Housing Payment	11/14/2019	\$	315.00	11-0000-203-000
0009715	Hugo's Industrial Supply, Inc	112137	Netflix Merchandise - S/H for items sold	11/14/2019	\$	34.64	16-9300-742-001
0009715	Hugo's Industrial Supply, Inc	112147	Netflix Merchandise - S/H for items sold	11/14/2019	\$	28.59	16-9300-742-001
0009715	Hugo's Industrial Supply, Inc	112142	Netflix Merchandise - S/H for merchandise	11/14/2019	\$	15.06	16-9300-742-001
0009716	Jocks Nitch	5307	Cheer - team shoes	11/14/2019	\$	545.09	11-5520-698-000
0009716	Jocks Nitch	5249	MBB - grey uniforms	11/14/2019	\$	2,040.14	11-5520-699-000
0009716	Jocks Nitch	5248	MBB - navy uniforms	11/14/2019	\$	2,039.73	11-5520-699-000
0009716	Jocks Nitch	5434	Volleyball - uniforms	11/14/2019	\$	1,570.71	11-5530-699-000
0009717	John Wiley & Sons, inc.	5626757	Textbooks for Loan program	11/14/2019	\$	9,937.65	16-9300-743-000
0009717	John Wiley & Sons, inc.	5626756	Textbooks for Loan program	11/14/2019	\$	3,690.15	16-9300-743-000
0009717	John Wiley & Sons, inc.	6567275	Textbooks for Loan program	11/14/2019	\$	349.91	16-9300-743-000
0009718	Fredonia Public Library	1946	FREDONIA LOST BOOKS	11/14/2019	\$	11.95	71-4100-285-004

0009718	Fredonia Public Library	2024	lost book	11/14/2019	\$	17.45	71-4100-285-004
0009719	Nelnet	NI0065942	Monthly Hosting & Maint Fee	11/14/2019	\$	778.85	11-6500-695-000
0009720	Evergy	32627	Electricity 4000 Rd	11/14/2019	\$	23.18	11-6500-635-000
0009720	Evergy	32624	Electricity Captain's Quarters	11/14/2019	\$	4,330.01	16-9500-635-000
0009720	Evergy	32626	Electricity CIE Building	11/14/2019	\$	954.65	11-6500-635-000
0009720	Evergy	32625	Electricity Main Campus	11/14/2019	\$	11,347.79	11-6500-635-000
0009720	Evergy	32620	Electricity/Brick A	11/14/2019	\$	165.09	16-9500-635-000
0009720	Evergy	32621	Electricity/Brick B	11/14/2019	\$	232.54	16-9500-635-000
0009720	Evergy	32622	Electricity/Brick C	11/14/2019	\$	168.44	16-9500-635-000
0009720	Evergy	32623	Electricity/Brick D	11/14/2019	\$	152.73	16-9500-635-000
0009721	KGGF KUSN Inc	291000270000	Advertising	11/14/2019	\$	200.00	11-6300-615-000
0009722	Fleetpool USA, LLC	FPUSA-1770I13	Fleet Vehicle Lease	11/14/2019	\$	725.00	11-7200-645-000
0009722	Fleetpool USA, LLC	FPUSA-1771I13	Fleet Vehicle Lease	11/14/2019	\$	725.00	11-7200-645-000
0009722	Fleetpool USA, LLC	FPUSA-2025I11	Fleet Vehicle Lease	11/14/2019	\$	725.00	11-7200-645-000
0009722	Fleetpool USA, LLC	FPUSA-3017I2	Fleet Vehicle Lease	11/14/2019	\$	885.00	11-7200-645-000
0009722	Fleetpool USA, LLC	FPUSA-1772I13	Fleet Vehicle Lease	11/14/2019	\$	725.00	11-7200-645-000
0009722	Fleetpool USA, LLC	FPUSA-1989I11	Fleet Vehicle Lease	11/14/2019	\$	725.00	11-7200-645-000
0009722	Fleetpool USA, LLC	FPUSA-1990I11	Fleet Vehicle Lease	11/14/2019	\$	725.00	11-7200-645-000
0009722	Fleetpool USA, LLC	FPUSA-3018I2	Fleet Vehicle Lease	11/14/2019	\$	885.00	11-7200-645-000
0009723	Auto Tag Office	16304	2018 Toyota leased vehicle property tax & tag fees ID#3413	11/14/2019	\$	435.40	11-7200-645-000
0009724	Republic Services #376	32645	Admin/Fuel Fee	11/14/2019	\$	724.90	11-6500-679-000
0009724	Republic Services #376	32640	Sanitation Service/Cafeteria	11/14/2019	\$	559.68	16-9600-679-000
0009724	Republic Services #376	32642	Sanitation Service/Maintenance	11/14/2019	\$	279.87	11-6500-679-000
0009724	Republic Services #376	32641	Sanitation Services/CIE	11/14/2019	\$	419.77	11-6500-679-000
0009724	Republic Services #376	32643	Sanitation Services/Dorms	11/14/2019	\$	772.19	16-9500-679-000
0009724	Republic Services #376	32644	Sanitation Services/Fine Arts	11/14/2019	\$	139.90	11-6500-679-000
0009725	Lawrence Public Library	266471218	lost book-former employee	11/14/2019	\$	20.23	71-4100-285-004
0009726	Pitney Bowes	3309963710	Postage Lease	11/14/2019	\$	1,340.10	11-6500-646-000
0009727	CENGAGE Learning	67538570	Opposing viewpoints database	11/14/2019	\$	907.08	11-4100-682-000
0009728	Church, Jeffrey A.	16305	Travel Reimbursement	11/14/2019	\$	150.00	34-1100-601-000
0009728	Church, Jeffrey A.	16305	Director Ian August Reading Inge	11/14/2019	\$	400.00	34-1100-663-000
0009729	Fossey, Claire	16307	Travel Reimbursement	11/14/2019	\$	150.00	34-1100-601-000
0009729	Fossey, Claire	16307	Inge Actor Reading	11/14/2019	\$	300.00	34-1100-663-000
0009730	Rose, Stacy Roxanne	32611	Tribute Writer Initial Payment	11/14/2019	\$	834.00	34-1200-663-000
0009731	Amazon Capitol Services	1GJJ7QLVJJMP	Acrylic Paint Brush Set	11/14/2019	\$	24.48	71-5700-285-014
0009732	August, Ian	16285	Ian August, Inge Fall playwright in residence	11/14/2019	\$	2,000.00	34-1100-663-000
0009733	Wilhite, Erika	16311	Erika Wilhite August reading actor	11/14/2019	\$	300.00	34-1100-663-000
0009734	Department of Veteran Affairs	2019310	Return of VA Overpayment	11/14/2019	\$	1,512.00	11-0000-101-000
0009735	Kasdorf, Carolyn S.	32673	Reimbursement for GP Training	11/14/2019	\$	527.16	11-6500-646-000
0009736	Xerox Corporation	098530624	Copy Machine Lease	11/14/2019	\$	255.93	11-6500-646-000
0009736	Xerox Corporation	098530625	Copy Machine Lease	11/14/2019	\$	1,028.56	11-6500-646-000
0009736	Xerox Corporation	098530626	Copy Machine Lease	11/14/2019	\$	236.34	11-6500-646-000
0009736	Xerox Corporation	098530615	Copy Machine Lease	11/14/2019	\$	42.85	11-6500-646-000
0009736	Xerox Corporation	098530619	Copy Machine Lease	11/14/2019	\$	199.49	11-6500-646-000
0009736	Xerox Corporation	098530620	Copy Machine Lease	11/14/2019	\$	193.88	11-6500-646-000
0009736	Xerox Corporation	098530621	Copy Machine Lease	11/14/2019	\$	299.90	11-6500-646-000
0009736	Xerox Corporation	098530622	Copy Machine Lease	11/14/2019	\$	186.90	11-6500-646-000
0009736	Xerox Corporation	098530623	Copy Machine Lease	11/14/2019	\$	214.40	11-6500-646-000
0009737	Great Western Dining Service , Inc.	265426	Meal Plan	11/14/2019	\$	18,190.20	16-9600-602-000
0009737	Great Western Dining Service , Inc.	265425	Meal Plan	11/14/2019	\$	18,190.20	16-9600-602-000
0009738	ICC Student	32691	Video Board Operator	11/14/2019	\$	150.00	11-5700-693-000
0009739	ICC Student	16310	Inge reading	11/14/2019	\$	100.00	34-1100-663-000
0009740	ICC Student	16309	ICC Student Inge reading	11/14/2019	\$	100.00	34-1100-663-000
0009741	ICC Student	32690	Video Board Operator	11/14/2019	\$	375.00	11-5700-693-000
0009742	ICC Student	32692	Video Board Operator	11/14/2019	\$	75.00	11-5700-693-000
0009743	City Of Independence	32632	ICC West Trash	11/14/2019	\$	200.00	11-6500-679-000
0009743	City Of Independence	32633	ICC West Water/Sewer	11/14/2019	\$	93.03	11-6500-632-000
0009743	City Of Independence	32630	Water/Sewer Admin Bldg.	11/14/2019	\$	299.74	11-6500-632-000
0009743	City Of Independence	32629	Water/Sewer Cessna Building	11/14/2019	\$	90.24	11-6500-632-000
0009743	City Of Independence	32628	Water/Sewer Main Campus	11/14/2019	\$	3,587.87	11-6500-632-000
0009743	City Of Independence	32631	Water/Sewer Practice Field 2	11/14/2019	\$	22.83	11-6500-632-000
0009744	Campus, Breta	16209	Breakfast 9/11	11/14/2019	\$	4.72	32-8305-601-000

0009744	Campus, Breta	16210	Dinner 9/7	11/14/2019	\$	6.97	32-8305-601-000
0009744	Campus, Breta	16213	Dinner 9/7	11/14/2019	\$	5.72	32-8305-601-000
0009744	Campus, Breta	16211	Dinner 9/8/19	11/14/2019	\$	11.79	32-8305-601-000
0009744	Campus, Breta	16212	Dinner 9/9/19	11/14/2019	\$	105.64	32-8305-601-000
0009745	Sparklight	32842	2nd DIA Fiber	11/21/2019	\$	1,423.00	11-6500-636-000
0009745	Sparklight	32852	Dorms Fiber	11/21/2019	\$	1,255.00	11-6500-636-000
0009745	Sparklight	32843	ICC West Cable TV	11/21/2019	\$	229.82	11-6500-636-000
0009745	Sparklight	32845	ICC West Internet	11/21/2019	\$	908.24	11-6500-636-000
0009745	Sparklight	32844	Main Campus Internet	11/21/2019	\$	2,686.48	11-6500-636-000
0009746	Independence Chamber Of Commerce	14309	Cody Westerhold and Marg Yaroslaski	11/21/2019	\$	600.00	11-6100-693-000
0009747	Purchase Power	32853	Postage for meter	11/21/2019	\$	1,903.31	11-6500-611-000
0009748	Express Services, Inc.	23198560	Custodial Services	11/21/2019	\$	1,296.58	11-7100-661-000
0009749	Toyota Financial Services	32637	Fleet Vehicle Lease	11/21/2019	\$	298.30	11-7200-645-000
0009749	Toyota Financial Services	32858	Fleet Vehicle Lease	11/21/2019	\$	543.00	11-7200-645-000
0009749	Toyota Financial Services	32855	Fleet Vehicle Lease	11/21/2019	\$	363.95	11-7200-645-000
0009749	Toyota Financial Services	32856	Fleet Vehicle Lease	11/21/2019	\$	621.76	11-7200-645-000
0009749	Toyota Financial Services	32857	Fleet Vehicle Lease	11/21/2019	\$	543.00	11-7200-645-000
0009749	Toyota Financial Services	32859	Fleet Vehicle Lease	11/21/2019	\$	442.90	11-7200-645-000
0009750	Magnolia Scents By Design	16537	Magnolias Fundraiser Payment	11/21/2019	\$	54.50	71-8500-285-000
0009751	IMA Insurance, Inc	1238327	Renewal/ Accident death/dimemb	11/21/2019	\$	1,500.00	11-6500-622-000
0009752	Gerber Tours Inc	136389	OKC Senior Trip Payment to Gerber	11/21/2019	\$	6,880.00	31-8502-606-000
0009753	Ellucian Company, L.P.	90289546	Maintenance for Powercampus	11/21/2019	\$	11,548.00	11-6600-646-000
0009753	Ellucian Company, L.P.	90303025	Managed Services Oct.	11/21/2019	\$	4,058.00	11-6600-646-000
0009753	Ellucian Company, L.P.	90289545	Yearly Agreement fee PC and GP	11/21/2019	\$	64,818.00	11-6600-852-000
0009754	Higher Learning Commission	H12105	HLC ASSESSMENT ACADEMY ANNUAL DUES - YEAR 4	11/21/2019	\$	6,000.00	11-6420-626-001
0009755	Fedex	6-838-23947	Shipping Charges	11/21/2019	\$	23.13	11-6500-611-000
0009756	Hugo's Industrial Supply, Inc	227122	Football - laundry supplies	11/21/2019	\$	78.90	11-5510-701-000
0009756	Hugo's Industrial Supply, Inc	112152	Football - laundry supplies	11/21/2019	\$	14.21	16-9300-742-001
0009756	Hugo's Industrial Supply, Inc	112157	Netflix Merchandise Account - S/H for items sold	11/21/2019	\$	6.64	16-9300-742-001
0009757	McGraw-Hill Global Education, LLC	108905865001	Textbooks for Rental Program	11/21/2019	\$	8,495.33	16-9300-743-000
0009757	McGraw-Hill Global Education, LLC	108905864001	Textbooks for Rental Program	11/21/2019	\$	4,836.48	16-9300-743-000
0009757	McGraw-Hill Global Education, LLC	108911282001	Textbooks for Rental Program	11/21/2019	\$	3,197.45	16-9300-743-000
0009758	Varsity Spirit Fashions and Supplies LLC	12617239	Cheer- Uniforms	11/21/2019	\$	185.29	11-5590-698-000
0009758	Varsity Spirit Fashions and Supplies LLC	12617239	Cheer- Uniforms	11/21/2019	\$	3,462.25	11-5590-699-000
0009758	Varsity Spirit Fashions and Supplies LLC	12617239	Cheer- Uniforms	11/21/2019	\$	2,464.71	71-5590-285-000
0009759	Myers, Danny	16533	Softball - official for event vs. Southwest	11/21/2019	\$	70.00	11-5500-646-000
0009760	Watkins, Madison	16530	Madi Watkins Inge reading actor	11/21/2019	\$	300.00	34-1100-663-000
0009761	Hicks, Misty Morgan	16529	Morgan Hicks director Inge reading	11/21/2019	\$	300.00	34-1100-663-000
0009762	Guy, Jennifer	16528	Jenny Guy Inge actor	11/21/2019	\$	300.00	34-1100-663-000
0009763	Wilson, Michael L.	16532	Softball - official for event vs. Southwest	11/21/2019	\$	70.00	11-5500-646-000
0009764	Woods Lumber of Independence, Ks. INC	367197	Shop supplies	11/21/2019	\$	10.98	11-7100-719-000
0009764	Woods Lumber of Independence, Ks. INC	366671	Shop supplies	11/21/2019	\$	141.94	11-7100-649-000
0009764	Woods Lumber of Independence, Ks. INC	367207	Shop supplies	11/21/2019	\$	12.28	11-7100-719-000
0009764	Woods Lumber of Independence, Ks. INC	372688	Shop supplies	11/21/2019	\$	150.00	11-7300-649-000
0009764	Woods Lumber of Independence, Ks. INC	368162	Shop supplies	11/21/2019	\$	37.99	11-7100-649-000
0009764	Woods Lumber of Independence, Ks. INC	368199	Shop supplies	11/21/2019	\$	27.55	11-7100-649-000
0009764	Woods Lumber of Independence, Ks. INC	372562	Shop supplies	11/21/2019	\$	25.77	11-7100-649-000
0009764	Woods Lumber of Independence, Ks. INC	373582	Shop supplies	11/21/2019	\$	149.99	11-7100-649-000
0009765	Wright International Student Services	116599	Student Unloading/ Removing from Delinquency	11/21/2019	\$	655.00	11-5200-646-000
0009766	Great Western Dining Service , Inc.	265431	Meal Plan	11/21/2019	\$	18,190.20	16-9600-602-000
0009766	Great Western Dining Service , Inc.	265427	Meal Plan W.E. 11/16/19	11/21/2019	\$	18,190.20	16-9600-602-000
0009767	Atmos Energy	32846	Gas Service/ Admin Bldg	11/21/2019	\$	216.96	11-6500-633-000
0009768	Atmos Energy	32847	Gas Service/ Maintenance Bldg	11/21/2019	\$	71.78	11-6500-633-000
0009769	Atmos Energy	32848	Gas Service/ Field House	11/21/2019	\$	843.52	11-6500-633-000
0009770	Atmos Energy	32849	Gas Service/ Academic Bldg	11/21/2019	\$	1,369.68	11-6500-633-000
0009771	Atmos Energy	32850	Gas Service/ Student Union	11/21/2019	\$	773.18	11-6500-633-000
0009772	Atmos Energy	32851	Gas Service/ CIE North Bldg	11/21/2019	\$	211.62	11-6500-633-000
0009773	Atmos Energy	33171	Gas Service/ CIE South Bldg	11/21/2019	\$	139.78	11-6500-633-000
0009774	Atmos Energy	33172	Gas Service/ Fine Arts bldg	11/21/2019	\$	1,017.21	11-6500-633-000
0009775	ICC Student	16531	inge reading	11/21/2019	\$	100.00	34-1100-663-000
0009776	ICC Student	261726	Student Disbursement Refund	11/21/2019	\$	498.00	11-0000-203-000
EFT000000001863	ICC Student	262600	Student Disbursement Refund	11/6/2019	\$	340.90	11-0000-203-000

EFT000000001863	ICC Student	262581	Student Disbursement Refund	11/6/2019	\$	4,166.00	11-0000-203-000
EFT000000001864	ICC Student	262553	Student Disbursement Refund	11/6/2019	\$	688.34	11-0000-203-000
EFT000000001865	ICC Student	262646	Student Disbursement Refund	11/6/2019	\$	2,148.00	11-0000-203-000
EFT000000001866	ICC Student	262557	Student Disbursement Refund	11/6/2019	\$	935.85	11-0000-203-000
EFT000000001867	ICC Student	262590	Student Disbursement Refund	11/6/2019	\$	305.00	11-0000-203-000
EFT000000001868	ICC Student	262565	Student Disbursement Refund	11/6/2019	\$	263.02	11-0000-203-000
EFT000000001869	ICC Student	262592	Student Disbursement Refund	11/6/2019	\$	446.17	11-0000-203-000
EFT000000001870	ICC Student	262594	Student Disbursement Refund	11/6/2019	\$	500.00	11-0000-203-000
EFT000000001871	ICC Student	262568	Student Disbursement Refund	11/6/2019	\$	1,538.00	11-0000-203-000
EFT000000001872	ICC Student	262595	Student Disbursement Refund	11/6/2019	\$	149.00	11-0000-203-000
EFT000000001873	ICC Student	262598	Student Disbursement Refund	11/6/2019	\$	2,389.00	11-0000-203-000
EFT000000001874	Kansas Department of Revenue-Sales Tax	32723	Sales Tax City	11/14/2019	\$	16.15	11-0100-217-000
EFT000000001874	Kansas Department of Revenue-Sales Tax	32722	Sales Tax County	11/14/2019	\$	460.25	11-0100-216-000
EFT000000001875	Academic Office Credit Card	16453	KCOG	11/1/2019	\$	60.00	11-4200-626-000
EFT000000001875	Academic Office Credit Card	16450	Theatre supplies	11/1/2019	\$	25.90	71-1151-285-010
EFT000000001875	Academic Office Credit Card	16451	Theatre supplies	11/1/2019	\$	34.84	71-1151-285-010
EFT000000001875	Academic Office Credit Card	16452	Theatre supplies	11/1/2019	\$	9.43	71-1151-285-010
EFT000000001876	McCormick, Amanda Purchase Card	16222	Vet Tech Supplies	11/1/2019	\$	140.27	12-1220-700-000
EFT000000001876	McCormick, Amanda Purchase Card	16223	Vet Tech Supplies	11/1/2019	\$	885.42	12-1220-700-000
EFT000000001877	Hucke, Andrea Purchase Card	16200	Admissions - flags for flag day	11/1/2019	\$	13.95	11-6310-660-000
EFT000000001877	Hucke, Andrea Purchase Card	16201	Admissions - Flags for flag day	11/1/2019	\$	78.34	11-6310-660-000
EFT000000001877	Hucke, Andrea Purchase Card	16196	Admissions - flags for flag day ceremony	11/1/2019	\$	158.53	11-6310-660-000
EFT000000001877	Hucke, Andrea Purchase Card	16195	Admissions - international student activity	11/1/2019	\$	15.28	11-6310-602-000
EFT000000001877	Hucke, Andrea Purchase Card	16199	Admissions - international student activity	11/1/2019	\$	65.22	11-6310-660-000
EFT000000001877	Hucke, Andrea Purchase Card	16197	Admissions - meal for advising conference	11/1/2019	\$	20.01	11-5300-602-000
EFT000000001877	Hucke, Andrea Purchase Card	16198	Admissions - meal for advising conference	11/1/2019	\$	12.77	11-5300-602-000
EFT000000001877	Hucke, Andrea Purchase Card	16193	Admissions - pirate pantry	11/1/2019	\$	165.35	71-5300-285-002
EFT000000001877	Hucke, Andrea Purchase Card	16194	Admissions - Pirate pantry	11/1/2019	\$	337.93	71-5300-285-002
EFT000000001877	Hucke, Andrea Purchase Card	16202	Admissions - pirate pantry	11/1/2019	\$	68.92	71-5300-285-002
EFT000000001877	Hucke, Andrea Purchase Card	16203	Admissions - supplies for IHS visit	11/1/2019	\$	7.67	11-5300-617-000
EFT000000001878	Houston, Angela Purchase Card	16474	AKAS Fundraiser Site Deliveries	11/1/2019	\$	47.25	71-8500-285-000
EFT000000001878	Houston, Angela Purchase Card	16471	Bill's Daylight Donuts - UB Breakfast Saturday Seminar	11/1/2019	\$	89.44	71-8500-285-000
EFT000000001878	Houston, Angela Purchase Card	16466	Bill's Daylight Donuts Refreshments for Saturday Seminar	11/1/2019	\$	102.50	71-8500-285-000
EFT000000001878	Houston, Angela Purchase Card	16470	Blumen Online Training for UB Breakfast	11/1/2019	\$	18.88	71-8500-285-000
EFT000000001878	Houston, Angela Purchase Card	16469	Blumen Online Training for UB Lunch	11/1/2019	\$	55.55	71-8500-285-000
EFT000000001878	Houston, Angela Purchase Card	16464	COE Annual Conference Chicago Meals 9-7-19	11/1/2019	\$	60.00	31-8502-601-000
EFT000000001878	Houston, Angela Purchase Card	16461	COE Annual Conference Chicago Meals 9-7-19	11/1/2019	\$	88.09	31-8502-601-000
EFT000000001878	Houston, Angela Purchase Card	16462	COE Annual Conference Chicago Meals 9-7-19	11/1/2019	\$	46.45	31-8502-601-000
EFT000000001878	Houston, Angela Purchase Card	16463	COE Annual Conference Chicago Meals 9-7-19	11/1/2019	\$	111.89	31-8502-601-000
EFT000000001878	Houston, Angela Purchase Card	16465	COE Webinar for Annual Performance Report Preparations	11/1/2019	\$	350.00	31-8502-679-000
EFT000000001878	Houston, Angela Purchase Card	16473	Dollar General Site Visit Snacks	11/1/2019	\$	10.90	71-8500-285-000
EFT000000001878	Houston, Angela Purchase Card	16472	UB Saturday Seminar Supplies - Wal Mart	11/1/2019	\$	52.73	71-8500-285-000
EFT000000001878	Houston, Angela Purchase Card	16468	Wal Mart - Upward Bound Office Supplies	11/1/2019	\$	163.12	71-8500-285-000
EFT000000001878	Houston, Angela Purchase Card	16467	Wal Mart UB Saturday Seminar Materials & Refreshments	11/1/2019	\$	50.32	71-8500-285-000
EFT000000001879	Vidali, Anthony Credit Card	16224	Athletic Training - braces/tape for training room	11/1/2019	\$	891.90	11-5595-698-000
EFT000000001879	Vidali, Anthony Credit Card	16232	Athletic Training - concussion testing fee	11/1/2019	\$	655.00	11-5595-698-000
EFT000000001879	Vidali, Anthony Credit Card	16237	Athletic Training - football knee braces	11/1/2019	\$	2,074.00	11-5595-698-000
EFT000000001879	Vidali, Anthony Credit Card	16229	Athletic Training - fuel for team event	11/1/2019	\$	41.64	11-5595-602-000
EFT000000001879	Vidali, Anthony Credit Card	16225	Athletic Training - fuel for travel	11/1/2019	\$	42.63	11-5595-602-000
EFT000000001879	Vidali, Anthony Credit Card	16240	Athletic Training - laundry detergent	11/1/2019	\$	56.25	11-5595-698-000
EFT000000001879	Vidali, Anthony Credit Card	16238	Athletic Training - meal for student/dr appt.	11/1/2019	\$	26.29	11-5595-602-000
EFT000000001879	Vidali, Anthony Credit Card	16236	Athletic Training - meal for student/dr. appt.	11/1/2019	\$	21.21	11-5595-602-000
EFT000000001879	Vidali, Anthony Credit Card	16231	Athletic Training - meal for students/dr. appt.	11/1/2019	\$	28.13	11-5595-602-000
EFT000000001879	Vidali, Anthony Credit Card	16230	Athletic Training - meal for trainers	11/1/2019	\$	12.00	11-5595-602-000
EFT000000001879	Vidali, Anthony Credit Card	16234	Athletic Training - meals for student/dr appt	11/1/2019	\$	9.15	11-5595-602-000
EFT000000001879	Vidali, Anthony Credit Card	16235	Athletic Training - parking for student athletic appointment	11/1/2019	\$	6.00	11-5595-698-000
EFT000000001879	Vidali, Anthony Credit Card	16226	Athletic Training - post game drinks	11/1/2019	\$	5.44	11-5595-602-000
EFT000000001879	Vidali, Anthony Credit Card	16227	Athletic Training - post game meal	11/1/2019	\$	2.03	11-5595-602-000
EFT000000001879	Vidali, Anthony Credit Card	16228	Athletic Training - post game meal	11/1/2019	\$	10.16	11-5595-602-000
EFT000000001879	Vidali, Anthony Credit Card	16239	Athletic Training - student meal/dr appt.	11/1/2019	\$	32.95	11-5595-602-000
EFT000000001879	Vidali, Anthony Credit Card	16233	Athletic Training - tape	11/1/2019	\$	961.05	11-5595-698-000
EFT000000001880	Athletic Department Purchase Card	16241	Athletic Dept. - concessions for football	11/1/2019	\$	104.00	11-5500-701-000

EFT000000001880	Athletic Department Purchase Card	16242	Athletic Dept. - supplies	11/1/2019	\$	6.33	11-5500-701-000
EFT000000001880	Athletic Department Purchase Card	16243	Athletic Dept. - supplies	11/1/2019	\$	94.74	11-5500-701-000
EFT000000001881	Beurskens, Benny Purchase Card	16493	Furniture casters Fine Arts - floor protection	11/1/2019	\$	4.28	11-7100-649-000
EFT000000001881	Beurskens, Benny Purchase Card	16495	Furniture casters Fine Arts - floor protection	11/1/2019	\$	19.76	11-7100-719-000
EFT000000001881	Beurskens, Benny Purchase Card	16491	Lawnmower parts	11/1/2019	\$	27.69	11-7100-649-000
EFT000000001881	Beurskens, Benny Purchase Card	16485	Lawnmower parts	11/1/2019	\$	56.53	11-7300-649-000
EFT000000001881	Beurskens, Benny Purchase Card	16488	Lawnmower parts	11/1/2019	\$	428.00	11-7200-647-001
EFT000000001881	Beurskens, Benny Purchase Card	16489	Lawnmower parts	11/1/2019	\$	20.75	11-7300-649-000
EFT000000001881	Beurskens, Benny Purchase Card	16490	Lawnmower parts	11/1/2019	\$	9.99	11-7300-719-000
EFT000000001881	Beurskens, Benny Purchase Card	16492	Lawnmower parts	11/1/2019	\$	34.21	11-7200-647-000
EFT000000001881	Beurskens, Benny Purchase Card	16496	Lawnmower parts	11/1/2019	\$	8.45	11-7300-719-000
EFT000000001881	Beurskens, Benny Purchase Card	16497	Lawnmower parts	11/1/2019	\$	19.99	11-7200-647-000
EFT000000001881	Beurskens, Benny Purchase Card	16494	replacement washing machine for basketball & volleyball	11/1/2019	\$	399.99	11-7100-850-000
EFT000000001881	Beurskens, Benny Purchase Card	16486	Water & Powerade for Groundskeeping	11/1/2019	\$	25.60	11-7300-719-000
EFT000000001881	Beurskens, Benny Purchase Card	16487	Water & Powerade for Groundskeeping	11/1/2019	\$	32.35	11-7200-649-000
EFT000000001882	Morosco, Bill Purchase Card	16251	MBB - entry fee for team event	11/1/2019	\$	150.00	11-5520-606-000
EFT000000001882	Morosco, Bill Purchase Card	16252	MBB - fuel for team event (Lost receipt)	11/1/2019	\$	19.21	11-5520-606-000
EFT000000001882	Morosco, Bill Purchase Card	16246	MBB - lodging for team event	11/1/2019	\$	78.96	11-5520-606-000
EFT000000001882	Morosco, Bill Purchase Card	16244	MBB - lodging for team event	11/1/2019	\$	78.96	11-5520-606-000
EFT000000001882	Morosco, Bill Purchase Card	16245	MBB - lodging for team event	11/1/2019	\$	78.96	11-5520-606-000
EFT000000001882	Morosco, Bill Purchase Card	16247	MBB - lodging for team event	11/1/2019	\$	78.96	11-5520-606-000
EFT000000001882	Morosco, Bill Purchase Card	16248	MBB - lodging for team event	11/1/2019	\$	78.96	11-5520-606-000
EFT000000001882	Morosco, Bill Purchase Card	16249	MBB - lodging for team event	11/1/2019	\$	78.96	11-5520-606-000
EFT000000001882	Morosco, Bill Purchase Card	16250	MBB - lodging for team event	11/1/2019	\$	78.96	11-5520-606-000
EFT000000001882	Morosco, Bill Purchase Card	16253	MBB - meal for team event	11/1/2019	\$	38.00	11-5520-606-000
EFT000000001882	Morosco, Bill Purchase Card	16254	MBB - meal for team event	11/1/2019	\$	39.56	11-5520-606-000
EFT000000001882	Morosco, Bill Purchase Card	16255	MBB - meal for team event	11/1/2019	\$	64.57	11-5520-606-000
EFT000000001882	Morosco, Bill Purchase Card	16256	MBB - meal for team event	11/1/2019	\$	4.87	11-5520-606-000
EFT000000001883	Campus, Breta Credit Card	16431	Go 2 Knowledge	11/1/2019	\$	10,090.00	32-8304-700-000
EFT000000001883	Campus, Breta Credit Card	16432	desktop calendar for Breta	11/1/2019	\$	35.09	32-8305-701-000
EFT000000001884	Vana, Brett Purchase Card	32805	Carals Simple Gifts and Floral	11/1/2019	\$	49.28	11-5500-701-000
EFT000000001884	Vana, Brett Purchase Card	32809	Conference Lodging	11/1/2019	\$	349.75	11-5500-601-000
EFT000000001884	Vana, Brett Purchase Card	32808	Fuel	11/1/2019	\$	23.61	11-5500-601-000
EFT000000001884	Vana, Brett Purchase Card	32811	Fuel	11/1/2019	\$	20.00	11-5500-601-000
EFT000000001884	Vana, Brett Purchase Card	32812	Lodging	11/1/2019	\$	178.20	11-5500-601-000
EFT000000001884	Vana, Brett Purchase Card	32810	Misc Supplies	11/1/2019	\$	16.23	11-5300-701-000
EFT000000001884	Vana, Brett Purchase Card	32807	Travel-Airfare	11/1/2019	\$	351.31	11-5500-601-000
EFT000000001884	Vana, Brett Purchase Card	32806	Travel-Meal	11/1/2019	\$	22.00	11-5500-601-000
EFT000000001885	Thorton, Brittany Credit Card	16267	Admissions - candy for parades/Neewollah events	11/1/2019	\$	269.98	11-6300-615-000
EFT000000001885	Thorton, Brittany Credit Card	16268	Admissions - career closet supplies	11/1/2019	\$	30.13	11-5300-602-000
EFT000000001885	Thorton, Brittany Credit Card	16273	Admissions - catalonia flag for flag day	11/1/2019	\$	12.95	11-7100-649-000
EFT000000001885	Thorton, Brittany Credit Card	16264	Admissions - conference fee for recruiting	11/1/2019	\$	220.00	11-6300-646-000
EFT000000001885	Thorton, Brittany Credit Card	16263	Admissions - conference registration fee	11/1/2019	\$	110.00	11-6300-646-000
EFT000000001885	Thorton, Brittany Credit Card	16272	Admissions - CPC recruiting scanner	11/1/2019	\$	134.00	11-6300-646-000
EFT000000001885	Thorton, Brittany Credit Card	16271	Admissions - flags for flag day ceremony	11/1/2019	\$	54.99	11-7100-649-000
EFT000000001885	Thorton, Brittany Credit Card	16258	Admissions - hanging rod/shelves for career closet	11/1/2019	\$	123.12	11-5300-602-000
EFT000000001885	Thorton, Brittany Credit Card	16257	Admissions - label maker/folders	11/1/2019	\$	102.46	11-5300-701-000
EFT000000001885	Thorton, Brittany Credit Card	16260	Admissions - large mirror for career closet	11/1/2019	\$	68.96	11-5300-602-000
EFT000000001885	Thorton, Brittany Credit Card	16262	Admissions - lodging for CPC Circuit	11/1/2019	\$	390.75	11-6300-601-000
EFT000000001885	Thorton, Brittany Credit Card	16269	Admissions - lunch for student performance in the community	11/1/2019	\$	38.33	11-5310-701-000
EFT000000001885	Thorton, Brittany Credit Card	16276	Admissions - neewollah tickets for fine arts	11/1/2019	\$	142.00	11-6300-615-000
EFT000000001885	Thorton, Brittany Credit Card	16277	Admissions - office chair for meagan moore	11/1/2019	\$	136.86	11-6300-701-000
EFT000000001885	Thorton, Brittany Credit Card	16270	Admissions - office supplies	11/1/2019	\$	10.53	11-5300-701-000
EFT000000001885	Thorton, Brittany Credit Card	16266	Admissions - registration for kacrao conference	11/1/2019	\$	160.00	11-6300-646-000
EFT000000001885	Thorton, Brittany Credit Card	16259	Admissions - storage organizer for career closet	11/1/2019	\$	90.42	11-5300-602-000
EFT000000001885	Thorton, Brittany Credit Card	16261	Admissions - supplies for WE?ME Mentor kick off	11/1/2019	\$	106.77	11-5300-711-000
EFT000000001885	Thorton, Brittany Credit Card	16265	Admissions - supplies for WE?ME Mentor kick off	11/1/2019	\$	42.89	11-5300-711-000
EFT000000001885	Thorton, Brittany Credit Card	16274	Admissions - WE/ME shop local raffle / kick off party	11/1/2019	\$	26.28	11-5300-711-000
EFT000000001885	Thorton, Brittany Credit Card	16275	Admissions - WE/ME shopo local raffle/kick off party	11/1/2019	\$	54.74	11-5300-711-000
EFT000000001886	Peterson, Bruce Purchase Card	16501	Barnes playwright in residence to Tulsa	11/1/2019	\$	276.00	34-1100-601-000
EFT000000001886	Peterson, Bruce Purchase Card	16504	Google storage additional video monthly fee	11/1/2019	\$	2.99	34-1100-705-000
EFT000000001886	Peterson, Bruce Purchase Card	16505	Google storage for Inge basic monthly	11/1/2019	\$	1.99	34-1100-705-000

EFT000000001886	Peterson, Bruce Purchase Card	16503	Ian August RT Inge House residency	11/1/2019	\$	457.00	34-1100-601-000
EFT000000001886	Peterson, Bruce Purchase Card	16499	Inge Facebook ad 9.26 boost	11/1/2019	\$	20.00	34-1100-615-000
EFT000000001886	Peterson, Bruce Purchase Card	16502	Inge playwright resident Alayna Barnes return and intermediate fligh	11/1/2019	\$	485.40	34-1100-601-000
EFT000000001886	Peterson, Bruce Purchase Card	16500	Inge Squarespace Sept 27 monthly web page	11/1/2019	\$	20.00	34-1100-705-000
EFT000000001886	Peterson, Bruce Purchase Card	16506	Marias meal planning meeting Barnes residency	11/1/2019	\$	30.34	34-1100-602-000
EFT000000001886	Peterson, Bruce Purchase Card	16498	Wal Mart student scholarship certificate holdeers	11/1/2019	\$	13.32	34-1100-701-000
EFT000000001887	Taylor, Christopher Purchase Card	16289	Fuel for Volleyball team travel	11/1/2019	\$	174.62	11-5530-606-000
EFT000000001887	Taylor, Christopher Purchase Card	32657	Laundry/Snacks Team	11/1/2019	\$	130.57	11-5530-698-000
EFT000000001887	Taylor, Christopher Purchase Card	32658	Recruiting meal & toll charge	11/1/2019	\$	17.68	11-5530-617-000
EFT000000001887	Taylor, Christopher Purchase Card	16294	Volleyball - fuel for team event @ garden City	11/1/2019	\$	340.39	11-5530-606-000
EFT000000001887	Taylor, Christopher Purchase Card	16290	Volleyball - team lodging for garden city event	11/1/2019	\$	1,334.34	11-5530-606-000
EFT000000001887	Taylor, Christopher Purchase Card	16291	Volleyball - team meals for Dodge event	11/1/2019	\$	358.60	11-5530-606-000
EFT000000001887	Taylor, Christopher Purchase Card	16292	Volleyball - team meals for Dodge event	11/1/2019	\$	617.27	11-5530-606-000
EFT000000001887	Taylor, Christopher Purchase Card	16293	Volleyball - team meals for garden city event	11/1/2019	\$	428.33	11-5530-606-000
EFT000000001888	Westerhold, Cody Credit Card	16297	Ch	11/1/2019	\$	45.96	11-5700-710-000
EFT000000001888	Westerhold, Cody Credit Card	16300	Chess club startup materials	11/1/2019	\$	39.88	11-5700-850-000
EFT000000001888	Westerhold, Cody Credit Card	16299	Hobbs and shaw movie	11/1/2019	\$	648.00	11-5700-682-000
EFT000000001888	Westerhold, Cody Credit Card	16295	Membership to professional org	11/1/2019	\$	396.00	11-5700-693-000
EFT000000001888	Westerhold, Cody Credit Card	16296	Student Union Equipment	11/1/2019	\$	188.22	11-5700-850-000
EFT000000001888	Westerhold, Cody Credit Card	16298	Subscription	11/1/2019	\$	12.00	11-5700-682-000
EFT000000001889	Jordan, Cordell Purchase Card	32813	Fuel	11/1/2019	\$	53.99	11-6300-601-000
EFT000000001889	Jordan, Cordell Purchase Card	32814	Hotspot	11/1/2019	\$	361.32	11-6500-636-000
EFT000000001890	Packard, Dillon Credit Card	16302	Admissions - headphones	11/1/2019	\$	413.63	11-6300-615-000
EFT000000001890	Packard, Dillon Credit Card	16301	Admissions - lanyards	11/1/2019	\$	414.63	11-6300-615-000
EFT000000001890	Packard, Dillon Credit Card	16303	Admissions - office chairs	11/1/2019	\$	271.54	11-5300-701-000
EFT000000001891	Figurski, Eric Purchase Card	16323	Athletic Dept. - booster club tailgate	11/1/2019	\$	165.99	11-5500-701-000
EFT000000001891	Figurski, Eric Purchase Card	16322	Athletic Dept. - supplies for football program	11/1/2019	\$	16.41	11-5500-701-000
EFT000000001892	Fab Lab Credit Card	16327	Snack supplies	11/1/2019	\$	30.92	11-1223-701-000
EFT000000001892	Fab Lab Credit Card	16324	Snack supplies	11/1/2019	\$	40.14	11-1223-602-000
EFT000000001892	Fab Lab Credit Card	16325	Snack supplies	11/1/2019	\$	14.38	11-1223-602-000
EFT000000001892	Fab Lab Credit Card	16326	Snack supplies	11/1/2019	\$	33.18	11-1223-602-000
EFT000000001892	Fab Lab Credit Card	16328	Snack supplies	11/1/2019	\$	249.90	11-1223-701-000
EFT000000001893	Knox, George Purchase Card	16329	C and J Car Wash (bugs on windshield-College vehicle)	11/1/2019	\$	10.95	11-7200-721-000
EFT000000001893	Knox, George Purchase Card	16330	Fuel	11/1/2019	\$	26.58	11-7200-721-000
EFT000000001893	Knox, George Purchase Card	16331	Fuel	11/1/2019	\$	23.30	11-7200-721-000
EFT000000001893	Knox, George Purchase Card	16332	Fuel	11/1/2019	\$	16.77	11-7200-721-000
EFT000000001893	Knox, George Purchase Card	16334	Fuel	11/1/2019	\$	25.63	11-7200-721-000
EFT000000001893	Knox, George Purchase Card	16335	Fuel	11/1/2019	\$	23.72	11-7200-721-000
EFT000000001893	Knox, George Purchase Card	16333	Fuel	11/1/2019	\$	25.37	11-7200-721-000
EFT000000001894	IT Department Purchase Card	16449	Mobile TV Platform	11/1/2019	\$	131.10	11-6600-850-000
EFT000000001894	IT Department Purchase Card	16449	Route 53 DNS	11/1/2019	\$	18.21	11-6600-852-000
EFT000000001894	IT Department Purchase Card	16447	Fuel	11/1/2019	\$	30.01	11-6600-850-000
EFT000000001894	IT Department Purchase Card	16448	Keyboard and Trackpads	11/1/2019	\$	74.78	11-6600-850-000
EFT000000001894	IT Department Purchase Card	16446	Laptops	11/1/2019	\$	3,077.98	11-6600-850-000
EFT000000001894	IT Department Purchase Card	16445	Raspberry Pi and Cables	11/1/2019	\$	125.52	11-6600-850-000
EFT000000001895	Gillum, Jaicey Linn Credit Card	16511	Flight to/from Perkins conference	11/1/2019	\$	297.99	11-4220-601-000
EFT000000001895	Gillum, Jaicey Linn Credit Card	16514	Jaicey & Brooke dinner during WIOA conference	11/1/2019	\$	28.43	11-1160-602-000
EFT000000001895	Gillum, Jaicey Linn Credit Card	16515	Jaicey & Brooke lodging during WIOA conference	11/1/2019	\$	115.09	11-1160-602-000
EFT000000001895	Gillum, Jaicey Linn Credit Card	16507	Jaicey & Brooke reg. fee for WIOA conference	11/1/2019	\$	200.00	11-1160-681-000
EFT000000001895	Gillum, Jaicey Linn Credit Card	16512	Lunch for ICC West Fall team meeting	11/1/2019	\$	65.97	11-4220-602-000
EFT000000001895	Gillum, Jaicey Linn Credit Card	16513	Lunch for vet tech student meeting	11/1/2019	\$	38.65	11-4220-602-000
EFT000000001895	Gillum, Jaicey Linn Credit Card	16508	West Campus Career Closet supplies	11/1/2019	\$	18.78	11-5300-602-000
EFT000000001895	Gillum, Jaicey Linn Credit Card	16509	West Campus Career Closet supplies	11/1/2019	\$	132.42	71-5300-285-002
EFT000000001895	Gillum, Jaicey Linn Credit Card	16510	West Campus Career Closet supplies	11/1/2019	\$	15.00	71-5300-285-002
EFT000000001896	Correll, Jim Credit Card	16340	Carbon steel rod	11/1/2019	\$	62.06	11-1223-701-000
EFT000000001896	Correll, Jim Credit Card	16337	Quick books license	11/1/2019	\$	500.00	11-1223-701-000
EFT000000001896	Correll, Jim Credit Card	16338	Supplies	11/1/2019	\$	18.60	11-1223-701-000
EFT000000001896	Correll, Jim Credit Card	16336	Supplies	11/1/2019	\$	6.98	11-1223-602-000
EFT000000001896	Correll, Jim Credit Card	16341	Supplies	11/1/2019	\$	16.94	11-4200-602-000
EFT000000001896	Correll, Jim Credit Card	16339	website/member management	11/1/2019	\$	50.50	11-1223-701-000
EFT000000001897	Sadhoo, Jonathan Purchase Card	32819	College Amazon Account	11/1/2019	\$	179.00	11-6200-701-000
EFT000000001897	Sadhoo, Jonathan Purchase Card	32820	Flowers/ Sick colleague	11/1/2019	\$	71.01	11-6100-719-000

EFT000000001897	Sadhoo, Jonathan Purchase Card	32816	Fuel	11/1/2019	\$	21.25	11-6200-601-000
EFT000000001897	Sadhoo, Jonathan Purchase Card	32831	Fuel	11/1/2019	\$	28.50	11-6200-601-000
EFT000000001897	Sadhoo, Jonathan Purchase Card	32817	Hotel Room for President	11/1/2019	\$	103.00	11-6100-601-000
EFT000000001897	Sadhoo, Jonathan Purchase Card	32815	Indeed Job Posting	11/1/2019	\$	511.42	11-6110-615-000
EFT000000001897	Sadhoo, Jonathan Purchase Card	32822	Lodging	11/1/2019	\$	153.52	11-6200-601-000
EFT000000001897	Sadhoo, Jonathan Purchase Card	32828	Lodging	11/1/2019	\$	174.55	11-6200-601-000
EFT000000001897	Sadhoo, Jonathan Purchase Card	32830	Lodging	11/1/2019	\$	856.83	11-6200-601-000
EFT000000001897	Sadhoo, Jonathan Purchase Card	32821	Meal/Conference	11/1/2019	\$	63.73	11-6200-602-000
EFT000000001897	Sadhoo, Jonathan Purchase Card	32823	Meal/Conference	11/1/2019	\$	30.23	11-6200-602-000
EFT000000001897	Sadhoo, Jonathan Purchase Card	32824	Meal/Conference	11/1/2019	\$	7.29	11-6200-602-000
EFT000000001897	Sadhoo, Jonathan Purchase Card	32826	Meals/ Conference	11/1/2019	\$	31.00	11-6200-602-000
EFT000000001897	Sadhoo, Jonathan Purchase Card	32825	Meals/Conference	11/1/2019	\$	70.00	11-6200-602-000
EFT000000001897	Sadhoo, Jonathan Purchase Card	32827	Meals/Conference	11/1/2019	\$	20.61	11-6200-602-000
EFT000000001897	Sadhoo, Jonathan Purchase Card	32829	Meals/Conference	11/1/2019	\$	30.97	11-6200-602-000
EFT000000001897	Sadhoo, Jonathan Purchase Card	32832	MVR	11/1/2019	\$	39.70	11-7200-681-000
EFT000000001897	Sadhoo, Jonathan Purchase Card	32818	Quickbooks	11/1/2019	\$	313.99	11-6200-701-000
EFT000000001898	Mann, Justin Purchase Card	16344	MBB - fuel for team event	11/1/2019	\$	44.39	11-5520-606-000
EFT000000001898	Mann, Justin Purchase Card	16343	MBB - fuel for team event	11/1/2019	\$	49.06	11-5520-606-000
EFT000000001898	Mann, Justin Purchase Card	16342	MBB - team meal	11/1/2019	\$	122.92	11-5520-606-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16349	Athletic Supplies	11/1/2019	\$	210.97	11-5510-698-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16381	Athletic Admin - supplies	11/1/2019	\$	299.00	11-5500-701-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16387	Football - coaches radio	11/1/2019	\$	89.15	11-5510-698-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16351	Football - fuel for team event	11/1/2019	\$	27.00	11-5510-606-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16352	Football - fuel for team event	11/1/2019	\$	27.91	11-5540-606-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16359	Football - fuel for team event	11/1/2019	\$	32.51	11-5510-606-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16360	Football - fuel for team event	11/1/2019	\$	36.22	11-5510-606-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16362	Football - fuel for team event	11/1/2019	\$	40.88	11-5510-606-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16353	Football - fuel for team event	11/1/2019	\$	29.94	11-5510-606-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16354	Football - fuel for team event	11/1/2019	\$	31.72	11-5510-606-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16355	Football - fuel for team event	11/1/2019	\$	32.60	11-5510-606-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16356	Football - fuel for team event	11/1/2019	\$	8.69	11-5510-606-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16357	Football - fuel for team event	11/1/2019	\$	26.08	11-5510-606-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16358	Football - fuel for team event	11/1/2019	\$	27.00	11-5510-606-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16361	Football - fuel for team event	11/1/2019	\$	40.06	11-5510-606-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16369	Football - fuel for team event	11/1/2019	\$	43.13	11-5510-606-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16364	Football - lodging for team event	11/1/2019	\$	3,425.38	11-5510-606-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16386	Football - meal for recruiting	11/1/2019	\$	37.25	11-5510-617-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16371	Football - postage for recruiting	11/1/2019	\$	32.49	11-5510-617-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16378	Football - recruiting meal	11/1/2019	\$	41.70	11-5510-617-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16375	Football - recruiting tool	11/1/2019	\$	1,350.00	11-5510-617-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16385	Football - recruiting tool	11/1/2019	\$	500.00	11-5510-617-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16350	Football - supplies	11/1/2019	\$	21.81	11-5510-698-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16365	Football - supplies	11/1/2019	\$	6.41	11-5510-698-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16367	Football - supplies	11/1/2019	\$	165.23	11-5510-698-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16372	Football - supplies	11/1/2019	\$	37.23	11-5510-698-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16373	Football - supplies	11/1/2019	\$	31.27	11-5510-698-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16380	Football - supplies	11/1/2019	\$	32.78	11-5510-698-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16382	Football - supplies	11/1/2019	\$	10.91	11-5510-698-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16366	Football - supplies	11/1/2019	\$	8.51	11-5510-698-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16376	Football - supplies	11/1/2019	\$	13.14	11-5510-698-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16377	Football - supplies	11/1/2019	\$	22.26	11-5510-698-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16379	Football - supplies	11/1/2019	\$	56.93	11-5510-698-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16384	Football - supplies	11/1/2019	\$	17.46	11-5510-698-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16388	Football - supplies	11/1/2019	\$	7.35	11-5510-698-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16389	Football - supplies	11/1/2019	\$	125.29	11-5510-698-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16363	Football - team meal	11/1/2019	\$	1,251.10	11-5510-606-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16368	Football - travel for event	11/1/2019	\$	3,688.00	11-5510-606-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16383	Football - travel for event	11/1/2019	\$	980.00	11-5510-606-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16370	Football - travel for team event	11/1/2019	\$	150.00	11-5510-606-000
EFT000000001899	Harris, Kiyoshi Purchase Card	16374	Football - Travel for team event	11/1/2019	\$	1,596.00	11-5510-606-000
EFT000000001900	Markiewicz, Larry Purchase Card	32740	Airfare	11/1/2019	\$	317.80	11-1151-617-000
EFT000000001900	Markiewicz, Larry Purchase Card	32739	Music from J.W. Pepper	11/1/2019	\$	180.00	11-1151-701-000

EFT000000001900	Markiewicz, Larry Purchase Card	32738	Music from J.W. Pepper	11/1/2019	\$	90.49	11-1151-700-000
EFT000000001901	Crane, Leslie Credit Card	16347	WBB - locker plates	11/1/2019	\$	24.37	11-5540-698-000
EFT000000001901	Crane, Leslie Credit Card	16348	WBB - meals for Winfield competition	11/1/2019	\$	107.84	11-5540-606-000
EFT000000001901	Crane, Leslie Credit Card	16346	WBB - score books for events	11/1/2019	\$	29.95	11-5540-698-000
EFT000000001901	Crane, Leslie Credit Card	16345	WBB - standard locker plates	11/1/2019	\$	139.67	11-5540-698-000
EFT000000001902	Boots, Lori Purchase Card	32804	Asst Athl. Trainer Posting	11/1/2019	\$	299.00	11-6110-615-000
EFT000000001902	Boots, Lori Purchase Card	32791	Asst Softball coach job postin	11/1/2019	\$	275.00	11-6110-615-000
EFT000000001903	Maintenance Toll Credit Card	32834	Conference Fuel	11/1/2019	\$	29.75	11-6200-601-000
EFT000000001903	Maintenance Toll Credit Card	32835	Conference Fuel	11/1/2019	\$	23.75	11-6200-601-000
EFT000000001903	Maintenance Toll Credit Card	32836	Conference Fuel	11/1/2019	\$	28.00	11-6200-601-000
EFT000000001903	Maintenance Toll Credit Card	32837	Conference Fuel	11/1/2019	\$	34.25	11-6200-601-000
EFT000000001903	Maintenance Toll Credit Card	32838	Conference Fuel	11/1/2019	\$	24.00	11-6200-601-000
EFT000000001903	Maintenance Toll Credit Card	32839	Conference Fuel	11/1/2019	\$	25.75	11-6200-601-000
EFT000000001903	Maintenance Toll Credit Card	32841	Fuel	11/1/2019	\$	54.34	11-7200-721-000
EFT000000001903	Maintenance Toll Credit Card	32840	Toll Charge	11/1/2019	\$	16.70	11-7200-719-000
EFT000000001904	Byrd, Mallory Credit Card	16390	Pocket mask	11/1/2019	\$	405.28	11-1288-285-001
EFT000000001904	Byrd, Mallory Credit Card	16392	retest for two cna students	11/1/2019	\$	371.30	11-1288-285-001
EFT000000001904	Byrd, Mallory Credit Card	16391	vision impairment goggles	11/1/2019	\$	149.00	12-1288-700-000
EFT000000001905	Ashford, Melissa Credit Card	16484	Kansas Core Outcomes Group Meeting - Jody Coy & Melissa Ashford	11/1/2019	\$	30.00	11-4200-626-000
EFT000000001906	Petrucka, Page Purchase Card	16408	Breakfast for all day tech rehearsal	11/1/2019	\$	16.97	11-1150-602-000
EFT000000001906	Petrucka, Page Purchase Card	16411	Cast party cake, plates, napinks, etc.	11/1/2019	\$	13.13	11-1150-695-000
EFT000000001906	Petrucka, Page Purchase Card	16410	Cast party cake, plates, napinks, etc.	11/1/2019	\$	34.65	11-1150-695-000
EFT000000001906	Petrucka, Page Purchase Card	16395	Costumes for Why Torture is Wrong	11/1/2019	\$	274.74	11-1150-696-000
EFT000000001906	Petrucka, Page Purchase Card	16394	Costumes for Why Torture is Wrong	11/1/2019	\$	55.63	11-1150-695-000
EFT000000001906	Petrucka, Page Purchase Card	16397	Costumes for Why Torture is Wrong	11/1/2019	\$	48.61	11-1150-696-000
EFT000000001906	Petrucka, Page Purchase Card	16409	Food for Why Torture is Wrong	11/1/2019	\$	9.36	11-1150-695-000
EFT000000001906	Petrucka, Page Purchase Card	16412	Hotel room for KCACTF Respondent	11/1/2019	\$	79.01	11-1150-601-000
EFT000000001906	Petrucka, Page Purchase Card	16393	KCACTF Entry fee for Why Torture is Wrong	11/1/2019	\$	225.00	11-1150-626-000
EFT000000001906	Petrucka, Page Purchase Card	16406	Lunch for all day tech rehearsal	11/1/2019	\$	85.32	11-1150-602-000
EFT000000001906	Petrucka, Page Purchase Card	16398	Lunch for directing class	11/1/2019	\$	37.40	11-1150-602-000
EFT000000001906	Petrucka, Page Purchase Card	16403	Participating entry fee for Glass Menagerie	11/1/2019	\$	225.00	11-1150-626-000
EFT000000001906	Petrucka, Page Purchase Card	16404	Plays for class	11/1/2019	\$	35.15	11-1150-690-000
EFT000000001906	Petrucka, Page Purchase Card	SALES0972	repayment for mistaken amazon	11/1/2019	\$	12.99	11-1150-690-000
EFT000000001906	Petrucka, Page Purchase Card	16401	Scripts for Paul Molnar	11/1/2019	\$	7.49	11-1150-690-000
EFT000000001906	Petrucka, Page Purchase Card	16402	Scripts for Paul Molnar	11/1/2019	\$	31.75	11-1150-690-000
EFT000000001906	Petrucka, Page Purchase Card	16405	Scripts for Paul Molnar	11/1/2019	\$	52.98	11-1150-695-000
EFT000000001906	Petrucka, Page Purchase Card	16407	Scripts for Paul Molnar	11/1/2019	\$	17.05	11-1150-695-000
EFT000000001906	Petrucka, Page Purchase Card	16399	Scripts for Paul Molnar	11/1/2019	\$	36.00	11-1150-690-000
EFT000000001906	Petrucka, Page Purchase Card	16400	Scripts for Paul Molnar	11/1/2019	\$	15.76	11-1150-690-000
EFT000000001906	Petrucka, Page Purchase Card	16396	Snacks for off-book rehearsal	11/1/2019	\$	17.49	11-1150-602-000
EFT000000001907	Allen, Samantha Credit Card	16418	Seed for Softball Field	11/1/2019	\$	360.00	11-5560-698-000
EFT000000001907	Allen, Samantha Credit Card	16418	Seed for Softball Field	11/1/2019	\$	360.00	11-7300-649-002
EFT000000001907	Allen, Samantha Credit Card	16416	Softball - athletic gear	11/1/2019	\$	109.31	71-5560-285-000
EFT000000001907	Allen, Samantha Credit Card	16419	Softball - football concession supplies	11/1/2019	\$	444.52	11-5560-698-000
EFT000000001907	Allen, Samantha Credit Card	16420	Softball - football concession supplies	11/1/2019	\$	82.90	11-5560-698-000
EFT000000001907	Allen, Samantha Credit Card	16417	Softball - meal for team event	11/1/2019	\$	113.66	11-5560-602-000
EFT000000001907	Allen, Samantha Credit Card	16413	Softball - team meal	11/1/2019	\$	130.18	11-5560-602-000
EFT000000001907	Allen, Samantha Credit Card	16415	Softball - vehicle rental for team event	11/1/2019	\$	389.85	11-5500-646-000
EFT000000001907	Allen, Samantha Credit Card	16414	Softball - vehicle rental for team event	11/1/2019	\$	389.85	11-5560-606-000
EFT000000001908	Owens, Sarah Credit Card	16444	KLA Conference Registration	11/1/2019	\$	315.00	11-4100-626-000
EFT000000001909	Science Department Purchase Card	16460	Science Dept. Supplies	11/1/2019	\$	1,040.91	11-1175-649-000
EFT000000001909	Science Department Purchase Card	16459	2 kg max/0.10 g precision balance to replace triple beam balances	11/1/2019	\$	302.53	11-1175-649-000
EFT000000001909	Science Department Purchase Card	16455	cylander pippette hazards	11/1/2019	\$	328.40	11-1175-700-000
EFT000000001909	Science Department Purchase Card	16456	Inoc needle nichrome	11/1/2019	\$	67.00	11-1175-700-000
EFT000000001909	Science Department Purchase Card	16454	pipette sudan stain hydrogen perox bacteria starfish slide	11/1/2019	\$	333.12	11-1175-700-000
EFT000000001909	Science Department Purchase Card	16457	water spinach straw for lab	11/1/2019	\$	6.69	11-1175-700-000
EFT000000001909	Science Department Purchase Card	16458	water spinach straw for lab	11/1/2019	\$	10.62	11-1175-700-000
EFT000000001910	Brubaker, Sheena Purchase Card	16429	Cheer - certification	11/1/2019	\$	78.00	11-5590-601-000
EFT000000001910	Brubaker, Sheena Purchase Card	16421	Cheer - fuel for recruiting	11/1/2019	\$	42.09	11-5590-617-000
EFT000000001910	Brubaker, Sheena Purchase Card	16424	Cheer - lodging for recruiting trip	11/1/2019	\$	30.00	11-5590-617-000
EFT000000001910	Brubaker, Sheena Purchase Card	16427	Cheer - meal for recruiting	11/1/2019	\$	25.86	11-5590-617-000
EFT000000001910	Brubaker, Sheena Purchase Card	16423	Cheer - meal for recruiting	11/1/2019	\$	7.31	11-5590-617-000

EFT000000001910	Brubaker, Sheena Purchase Card	16425	Cheer - meal for recruiting	11/1/2019	\$	9.08	11-5590-617-000
EFT000000001910	Brubaker, Sheena Purchase Card	16426	Cheer - meal for recruiting	11/1/2019	\$	19.82	11-5590-617-000
EFT000000001910	Brubaker, Sheena Purchase Card	16428	Cheer - parking for recruiting	11/1/2019	\$	38.00	11-5590-617-000
EFT000000001910	Brubaker, Sheena Purchase Card	16430	Cheer - stunt registration	11/1/2019	\$	253.00	11-5590-601-000
EFT000000001910	Brubaker, Sheena Purchase Card	16422	Cheer - vehicle rental for recruiting trip	11/1/2019	\$	331.71	11-5590-617-000
EFT000000001911	Manning, Sue Credit Card	32742	Freight Charge	11/1/2019	\$	36.29	12-1287-700-000
EFT000000001912	Vestal, Teresa Credit Card	16478	Food and Drinks for Resale	11/1/2019	\$	210.63	16-9300-740-000
EFT000000001912	Vestal, Teresa Credit Card	16479	Food and Drinks for resale	11/1/2019	\$	191.28	16-9300-740-000
EFT000000001912	Vestal, Teresa Credit Card	16480	Hang Tags for Boosktore Use	11/1/2019	\$	25.32	16-9300-701-000
EFT000000001912	Vestal, Teresa Credit Card	16476	Ice for sodas	11/1/2019	\$	320.01	16-9300-740-000
EFT000000001912	Vestal, Teresa Credit Card	16477	Postage for Mailing Student Books	11/1/2019	\$	75.90	16-9300-611-000
EFT000000001912	Vestal, Teresa Credit Card	16475	Textbooks for Rental	11/1/2019	\$	1,253.81	16-9300-740-000
EFT000000001912	Vestal, Teresa Credit Card	32741	Textbooks for Rental Program	11/1/2019	\$	757.16	16-9300-743-000
EFT000000001912	Vestal, Teresa Credit Card	16481	Travel Meal	11/1/2019	\$	15.64	16-9300-601-000
EFT000000001912	Vestal, Teresa Credit Card	16482	Travel Meal	11/1/2019	\$	21.23	16-9300-601-000
EFT000000001912	Vestal, Teresa Credit Card	16483	Travel Room-MSACS Conference	11/1/2019	\$	328.32	16-9300-601-000
EFT000000001913	Lawrence, Tonda Credit Card	16440	Cosmetology Supplies	11/1/2019	\$	7.65	12-0100-485-000
EFT000000001913	Lawrence, Tonda Credit Card	16440	Cosmetology Supplies	11/1/2019	\$	101.95	12-1273-700-000
EFT000000001913	Lawrence, Tonda Credit Card	16439	Cosmetology Supplies	11/1/2019	\$	150.00	12-1273-700-001
EFT000000001913	Lawrence, Tonda Credit Card	16440	Cosmetology Supplies	11/1/2019	\$	4.48	12-1273-701-000
EFT000000001913	Lawrence, Tonda Credit Card	16441	Cosmetology Supplies	11/1/2019	\$	185.43	12-0100-485-000
EFT000000001913	Lawrence, Tonda Credit Card	16443	Cosmetology Supplies	11/1/2019	\$	10.08	12-1220-700-000
EFT000000001913	Lawrence, Tonda Credit Card	16433	Cosmetology Supplies	11/1/2019	\$	339.97	12-1273-700-000
EFT000000001913	Lawrence, Tonda Credit Card	16434	Cosmetology Supplies	11/1/2019	\$	166.19	12-0100-485-000
EFT000000001913	Lawrence, Tonda Credit Card	16434	Cosmetology Supplies	11/1/2019	\$	75.00	12-0100-485-001
EFT000000001913	Lawrence, Tonda Credit Card	16435	Cosmetology Supplies	11/1/2019	\$	323.43	12-0100-485-000
EFT000000001913	Lawrence, Tonda Credit Card	16435	Cosmetology Supplies	11/1/2019	\$	13.92	12-0100-485-001
EFT000000001913	Lawrence, Tonda Credit Card	16442	Cosmetology Supplies	11/1/2019	\$	129.00	12-1273-681-000
EFT000000001913	Lawrence, Tonda Credit Card	16438	CEU for Angela Stroud	11/1/2019	\$	39.00	12-1273-681-000
EFT000000001913	Lawrence, Tonda Credit Card	16436	ISO retail	11/1/2019	\$	130.02	12-0100-485-000
EFT000000001913	Lawrence, Tonda Credit Card	16437	membership	11/1/2019	\$	59.00	12-1273-681-000
EFT000000001914	ICC Marketing	16521	Annie Anne's(AA KS 102)- Recruitment Trip- Meal Expense	11/1/2019	\$	3.86	11-6300-602-000
EFT000000001914	ICC Marketing	16520	Circle K- Recruitment Trip- Travel Expense	11/1/2019	\$	35.55	11-6300-601-000
EFT000000001914	ICC Marketing	33169	Constant Contact	11/1/2019	\$	45.00	11-6300-615-000
EFT000000001914	ICC Marketing	16519	Dairy Queen- Recruitment Trip- Food Expense	11/1/2019	\$	9.35	11-6300-602-000
EFT000000001914	ICC Marketing	16522	Freddy's- Recruitment Trip- Meal Expense	11/1/2019	\$	6.00	11-6300-602-000
EFT000000001914	ICC Marketing	16517	Jumpstart-Augusta, KS- Recruitment Trip Travel Expense	11/1/2019	\$	18.00	11-6300-601-000
EFT000000001914	ICC Marketing	16524	Jumpstart-Recruitment Trip-Travel Expense	11/1/2019	\$	17.03	11-6300-601-000
EFT000000001914	ICC Marketing	16518	KACRAO-Wichita Futures Fair- Registration Exp	11/1/2019	\$	200.00	11-6300-646-000
EFT000000001914	ICC Marketing	16523	Kwik Shop- Recruitment Trip- Travel Expense	11/1/2019	\$	25.69	11-6300-601-000
EFT000000001914	ICC Marketing	16516	Recruitment Trip- Meal- Marketing Food Expense	11/1/2019	\$	24.73	11-6300-602-000
EFT000000001914	ICC Marketing	16525	Walmart- Zooloween- Promo Expense	11/1/2019	\$	65.29	11-6300-615-000

Total Payables: \$ 472,784.39

Memo

To: Independence Community College Board of Trustees

From: George C. Knox, EdD
President

Date: December 12, 2019

Re: Search Firms for Position of ICC President

Six firms presented proposals for conducting a search for the position of ICC President; a packet with that information, along with a draft description of the position, were provided during the November Board of Trustees meeting. To expedite the process, Val DeFever appointed Cynthia Sherwood and Norman Chambers to review the position description and search firm proposals prior to in-depth discussion during the December meeting. It is recommended that Trustees Chambers and Sherwood provide a summary of their work, so discussion can take place for the Board's selection of a firm to conduct the search.

Memo

To: Independence Community College Board of Trustees

From: George C. Knox, EdD
President

Date: December 12, 2019

Re: KACCT/COP December Meeting Update

An update of the quarterly meeting hosted at Johnson County Community College will be provided by participants.

Memo

To: Independence Community College Board of Trustees

From: Eric Figurski
Athletic Director

Date: December 12, 2019

Re: Practice Field Funding

On September 13, 2018, the Board motioned to approve the resolution provided by Ranson Financial for a Lease Purchase Agreement with FirstOak Bank. The motion was approved 6-0. The lease expires on October 5, 2026, at which point the College will own the field. As of 12/12/2019, the remaining balance of this lease is \$215,000. We have fundraised \$94,045.53, including written pledges, to apply to this remaining balance. After applying the fundraised amount, this leaves a remaining principle balance of \$121,532. This money will be collected through "athletic fees; funds allocated in the budget; and monies gathered through fund raising" as noted in the September 13, 2018 Board meeting minutes.

Memo

To: Independence Community College Board of Trustees

From: George C. Knox, EdD
President

Date: December 12, 2019

Re: President's Report

An Action Letter was received from the Higher Learning Commission Board of Trustees during the latter part of November; an accreditation update will be provided. The Board will be reminded of the January 13, 2020 meeting which was rescheduled in compliance with Substitute for Senate Bill 130 that revised several statutes and changed the timing for various Board tasks which were traditionally done in July. Cordell Jordan will provide a Strategic Planning Oversight Update.



November 20, 2019

VIA ELECTRONIC MAIL

Dr. George Knox, Interim President
Independence Community College
1057 W. College Ave.
Independence, KS 67301

Dear President Knox:

This letter is formal notification of action taken by the Higher Learning Commission (HLC) Board of Trustees (“the Board”) concerning Independence Community College (“the Institution”). This action is effective as of the date the Board acted, November 7, 2019. In taking this action, the Board considered materials from the recent Notice visit, including, but not limited to: the Notice report the Institution submitted, the report from the Notice visit team, the report of the Institutional Actions Council (IAC) Hearing Committee, and the institutional responses to these reports.

Summary of the Action: The Board determined that the Institution is no longer at risk of noncompliance with the Criteria for Accreditation and removed the Institution from Notice.

Board Rationale

The Board based its action on the following findings made with regard to the Institution:

The institution now meets without concerns Criterion Two, Core Component 2.A, “the institution operates with integrity in its financial, academic, personnel, and auxiliary functions; it establishes and follows policies and processes for fair and ethical behavior on the part of its governing board, administration, faculty, and staff,” for the following reasons:

- The Institution has taken significant steps to enhance reporting and processing of complaints through the implementation of the Maxient system, a software solution that provides a best practice for the reporting, management and tracking of student complaints.
- The Institution has hired a consultant to assist with compliance and has provided training for Title IX investigators and others on campus. The Human Resources Director, who has compliance experience, is working with the consultant.
- The composition of the Institution's Judicial Committee has been revised to limit potential conflict of interest issues and a conflict of interest statement has been created to govern its conduct.

- The Safety Committee has become a standing committee and has worked to expand the emergency management plan and to provide necessary training.

The Institution now meets without concerns Criterion Three, Core Component 3.D, “the institution provides support for student learning and effective teaching,” for the following reasons:

- The Technology Committee has created a technology plan that addresses key infrastructure issues and is viewed as a multi-year project.
- The Institution has addressed security issues related to access to sensitive data in the administrative systems. New policies are in place regarding such access.
- The Institution recently hired a new chief financial officer who has revamped the budget and budgeting process and has identified ways to address some of the prioritized needs.

The Institution now meets without concerns Criterion Four, Core Component 4.A, “the institution demonstrates responsibility for the quality of its educational programs,” for the following reason:

- A program review process that was implemented in 2017-18 is now a consistent and regular part of ICC’s academic oversight. The process was revised for fall 2019 and includes the use of data to inform program assessments and recommendations.

The Institution now meets without concerns Criterion Four, Core Component 4.B, “the institution demonstrates a commitment to educational achievement and improvement through ongoing assessment of student learning,” for the following reasons:

- Data from the program review process, including assessment data, are being utilized to make programmatic changes.
- Findings based on data are now being connected to budgetary decisions and strategic initiatives.

The Institution now meets without concerns Criterion Four, Core Component 4.C, “the institution demonstrates a commitment to educational improvement through ongoing attention to retention, persistence, and completion rates in its degree and certificate programs,” for the following reasons:

- The Institution is now utilizing institutional data in building its recruitment and retention plan.
- To facilitate student persistence, the Institution created the Navigator process, which helps students progress in achieving their educational goals.
- Benchmarks and key data points have been established for the persistence and completion agenda and the Institution is utilizing good survey instruments, Noel-Levitz Student Satisfaction Inventory (SSI) and Community College Survey of Student Engagement (CCSSE), to gather indirect measures of student success.

The Institution now meets without concerns Criterion Five, Core Component 5.B, “the institution’s governance and administrative structures promote effective leadership and

support collaborative processes that enable the institution to fulfill its mission,” for the following reasons:

- ICC has made progress in the area of governance and administrative structure to support the accomplishment of its strategic goals. Key changes include the addition of a faculty senate and student government leadership group.
- Additional progress has been achieved under the leadership of an interim president who has restructured the Institution and clarified reporting channels to better meet institutional needs.
- The Institution was able to allocate money for employee raises for FY2020, which is intended to reinforce the perceived value of employees.
- Athletics has been administratively separated from Student Services to address previous issues.
- The Board has worked to become more aware of key issues and to remain engaged in what is happening on the campus.

The Institution now meets without concerns Criterion Five, Core Component 5.C, “the institution engages in systematic and integrated planning,” for the following reasons:

- The Institution has worked to create a systematic planning process that integrates strategic planning with operational plans and budgeting.
- The new strategic plan will be made widely available, will have monthly Board updates and will be revised as needed to reflect current priorities. A strategic planning committee was implemented to report through the Assessment Committee, which will help maintain continuity among efforts.

The Institution now meets without concerns Criterion Five, Core Component 5.D, “the institution works systematically to improve its performance,” for the following reasons:

- ICC has developed a strategic planning process that allows for the development of key institutional priorities and can be used to connect operational plans and related goals. The new strategic plan will provide greater flexibility and connection for the Institution.
- The program review process is fully functioning and now has a direct link to budget planning.
- The Institution has made progress toward using relevant data to consistently and systematically inform short- and long-term planning efforts.

The Institution has demonstrated that it is otherwise in compliance with the Criteria for Accreditation, Assumed Practices, and Federal Compliance Requirements and is no longer at risk of noncompliance with the Criteria for Accreditation, and thus should be removed from Notice.

Next Steps in the HLC Review Process

Comprehensive Evaluation: The Board maintained the Institution on the Standard Pathway with its next comprehensive evaluation (Year 4) in 2021-22.

HLC Disclosure Obligations

The Board action resulted in changes that will be reflected in the Institution's Statement of Accreditation Status as well as the Institutional Status and Requirements Report. The Statement of Accreditation Status, including the dates of the last and next comprehensive evaluation visits, will be posted to the HLC website.

In accordance with HLC policy,¹ information about this action is provided to members of the public and to other constituents in several ways. This Action Letter and the enclosed Public Disclosure Notice will be posted to HLC's website not more than 24 hours after this letter is sent to the Institution. Additionally, a summary of Board actions will be sent to appropriate state and federal agencies and accrediting associations. This summary also will be published on HLC's website. The summary will include this HLC action regarding the Institution.

On behalf of the Board of Trustees, thank you in advance for your cooperation. If you have questions about any of the information in this letter, please contact your HLC Staff Liaison, Dr. John Marr.

Sincerely,



Barbara Gellman-Danley
President

Enc: Public Disclosure Notice

Cc: Chair of the Board of Trustees, Independence Community College
Cordell Jordan, Executive Vice President and Chief Marketing Officer, Independence
Community College
Evaluation Team Chair
IAC Hearing Committee Chair
Karla Wiscombe, Director of Academic Affairs, Kansas Board of Regents
John Marr, Vice President for Accreditation Relations, Higher Learning Commission
Anthea Sweeney, Vice President for Legal and Governmental Affairs, Higher Learning
Commission

¹ INST.G.10.010, Management of Commission Information; COMM.A.10.010, Commission Public Notices and Statements



Public Disclosure:
Independence Community College status changed
from “Accredited – On Notice” to “Accredited”
Effective: November 7, 2019

The Higher Learning Commission has removed the sanction of Notice for Independence Community College in Independence, Kansas.

HLC took this action based on the institution’s ability to demonstrate it is not at risk of becoming out of compliance with HLC's Criteria for Accreditation. It was placed on Notice in November 2017 when it was determined to be at such risk.

About the Higher Learning Commission

The Higher Learning Commission accredits approximately 1,000 colleges and universities that have a home base in one of 19 states that stretch from West Virginia to Arizona. HLC is a private, nonprofit accrediting agency. It is recognized by the U.S. Department of Education and the Council for Higher Education Accreditation. Questions? Contact info@hlcommission.org or call 312.263.0456.

Date of Action: November 7, 2019
Date of Posting: November 21, 2019

Personnel Report December 2019

New Hires:

Rafal Redlinski

Role: English Composition Instructor

Date of Hire: 01/05/2020

Hiring Rate of Pay: \$4,042/monthly (\$48,500 annually)

Transfers / Promotions:

Separations:

Steven Brock

Role: Upward Bound Program Academic Coordinator

Dates of Hire: 10/14/2019 – 11/11/2019

Ending Rate of Pay: \$35,900 annually

Jesse Ornelas

Role: Assistant Football Coach

Dates of Hire: 05/20/2019 – 12/31/2019

Ending Rate of Pay: \$20,600 annually

Employment Searches:

- Part-Time Security – 1 position
- Assistant Athletic Trainer
- Student Engagement Specialist – TRIO Student Support Services
- Database Administrator
- Part-Time Administrative Assistant: Finance, Financial Aid & Human Resources
- Upward Bound Program Academic Coordinator
- Director of EMS Education – January 2019
- Bookstore Manager – January 2019

Total Full Time Employees	97
Full Time Staff Positions	51
Grant Funded TRIO Programs	3
Full Time Faculty Positions	29
Full Time Coaching Positions	14

Grants Report, Nov. 23, 2019				
Ref. No.	Grant Name	Description	Potential Funding	Comments
Activity Since Last Report				
1	None			
Prospective Proposals				
2	Kansas Creative Arts Industries Commission	Guest Artist grants	Possible artists for fine arts division, up to \$5,000	Under consideration
3	Small Business Innovation Research and Small Business Technology Transfer	Partnerships with private businesses	Up to \$150,000, with 30 percent indirect costs for ICC	Requires qualified business partner. Fab Lab scouting for possible partners.
Submitted Proposals, Under Current Review				
4	SBA Accelerator Grants	Fab lab programs and curriculum	\$50,000.00	Fab Lab staff submitted proposal, late fall notification.
Total Under Review			\$50,000.00	

Totals, FY 2019-2020 Awards Granted				
	Grant Name	Description	Funding	Comments
1	Independence Chamber of Commerce	Tourism marketing program	\$10,000.00	Notified 8.28.19. For marketing 2020 Inge Festival
2	Kansas Dept. of Commerce Division of Tourism	Mini Marketing grant for 2020 Inge Festival	\$2,914.00	Notification 10.11.19, award granted

Total		\$12,914.00
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BOARD OF TRUSTEES REGULAR MEETING
CIE 104 (Center for Innovation and Entrepreneurship) 6:00 p.m.
November 14, 2019

MINUTES

Members Present

Val DeFever
Terry Clark
Norman Chambers
Jana Shaver
Mike Wood
Cynthia Sherwood

Others Present

George Knox, Interim President
Beverly Harris, Executive Assistant/Board Clerk
Jonathan Sadhoo, Vice President for Administration and Finance
Lori Boots, Vice President for Human Resources
Cordell Jordan, Executive Vice President and Chief Marketing Officer
Vincent Bowhay, Vice President for Student Affairs
Eric Montgomery, Chief Information Officer
Mark Allen, Vice President for Academic Affairs
Eric Figurski, Interim Athletic Director
Melanie Ishimura, Financial Accountant
Tamara Blaes, Professor of Business Computer Technology/Faculty Senate President
Marg Yaroslaski, Associate Profess of Communications
Cody Westerhold, Director for Student Life
Jack Castronovo, ICC Security

Guests

Susan Scovel, Daily Reporter
Andy Taylor, Montgomery County Chronicle
John Eubanks, Incoming Trustee
Ashley Osborn, Incoming Trustee
Kevin Brannum, Incoming Trustee
Mike Thompson, Community Member
Bill Juby, Community Member

I. ROUTINE

- A. Call to Order – Val DeFever called the meeting to order at 6:03 p.m.
- B. Approval of Agenda – Val DeFever shared that Executive Session regarding Non-elected Personnel and the Consent Agenda would move up to the start of the meeting agenda. Jana Shaver moved to approve the revised agenda. Terry Clark seconded the motion and the motion carried 6-0.
- C. Welcome Guests – Val DeFever welcomed the guests and provided an overview of options for public comment on items pertaining to the agenda.
- D. Pledge of Allegiance – Val DeFever led the group in recitation of the Pledge of Allegiance.
- E. Mission Statement – Val DeFever read the College Mission Statement.
- F. Vision Statement – Val DeFever read the College Vision Statement. On a point of personal privilege, Val DeFever encouraged attendance at basketball games and commented on how exciting the last game was. Cynthia Sherwood added that the athletes came up in the stands and thanked the crowd for attending the game. Dr. Knox exercised a point of personal privilege and introduced Vincent Bowhay, Vice-President for Student Affairs.

IV. EXECUTIVE SESSION – Non-elected Personnel. Norman Chambers moved that the Board recess for an Executive Session for discussion of a personnel matter pursuant to the non-elected personnel exception, K.S.A. 75-4319(b)(1). Open Session would resume at 6:40 p.m. in CLC 104 of the Cessna Learning Center. Those invited to attend were Dr. Knox, Cordell Jordan,

Lori Boots, and Melanie Ishimura. Jana Shaver seconded the motion and the motion carried 6-0. The Board entered Executive Session in CIE 105 at 6:10 p.m. The Board returned to Open Session at 6:40 p.m. Norman Chambers moved that the Board recess for an Executive Session for discussion of a personnel matter pursuant to the non-elected personnel exception, K.S.A. 75-4319(b)(1) for an additional fifteen minutes. Open Session would resume at 6:57 p.m. in CLC 104 of the Cessna Learning Center. Those invited to attend were Dr. Knox, Cordell Jordan, Lori Boots, and Melanie Ishimura. Jana Shaver seconded the motion and the motion carried 6-0. The Board entered Executive Session in CIE 105 at 6:42 p.m. The Board returned to Open Session in CIE 104 at 6:57 p.m.

II. INSTITUTIONAL OPERATIONS

- A. Search Firms for Position of ICC President – The Board of Trustees and the three incoming Trustees were provided a packet of proposals from search firms responding to Lori Boots regarding the position of ICC President. Cynthia Sherwood recommended formation of a committee for review of the job description for the position of President and of the search firm proposals prior to in-depth discussion during the December Board of Trustees meeting. As Trustees remaining on the Board for another term, Val DeFever appointed Cynthia Sherwood and Norman Chambers to the committee; suggestions/concerns from the incoming Trustees was also encouraged.
- B. Tuition and Fees/Room and Board – Jonathan Sadhoo noted no raise in tuition and fees; however, an increase in room and board charges was proposed for Board approval. Chair DeFever questioned students' satisfaction with the current food service. Cynthia Sherwood also requested an update on student surveys regarding food service. Mr. Sadhoo informed the group that three vendors would make presentations during the December Board meeting; Aladdin Food Management Services; Consolidated Foodservice; and, Great Western Dining Services. Cynthia Sherwood moved to approve the 2020-2021 Tuition and Fees proposal. Terry Clark seconded the motion and the motion carried 6-0.

- II. CONSENT AGENDA – Cynthia Sherwood moved to approve the Consent Agenda which included acknowledgement of receipt of the financial, personnel, and grant progress reports. The personnel report included the promotion of Meagan Moore to the Director of Marketing and Public Relations position at an annualized salary of \$42,500 while retaining College support toward employee participation in ICC's group health insurance plan, and a job title correction for Laura Schaid from Academic Affairs Specialist to Academic Affairs Coordinator. Additional personnel items were employment of: Marcus Roeder in the position of Maintenance Technician at the rate of \$14.50/hour plus College support toward employee participation in ICC's group health insurance plan; Jordan Sutton in the position of Assistant Women's Softball Coach at an annualized salary of \$25,500 plus College support toward employee participation in ICC's group health insurance plan; Hailey Mueller in the position of Director/Instructor of Veterinary Tech Program at an annualized salary of \$70,000 plus College support toward employee participation in ICC's group health insurance plan; and Jack Castronovo in the part-time security position at a rate of \$11.00 /hour. Separations included: Austin Sevier from the Volunteer Football Coach/part-time security position, and Brayden Kearsley from the position of Volunteer Football Coach. Approval of the October 10, 2019 Board meeting minutes, and approval of the 2020-2021 Academic and Office Calendars were also included in the Consent Agenda. Mike Wood seconded the motion for approval of the Consent Agenda and the motion carried 6- 0.

- C. Database Administrator Position – Terry Clark moved to approve the Database Administrator Position. Norman Chambers seconded the motion and the motion carried 6-0.
- D. Culinary Program – Mark Allen provided an overview of the Culinary Art Program proposal and noted increased interest from High School students. The proposed timeline would facilitate employment of an instructor by May 2020 and a start date for the Program being the Fall 2020 semester. Following a request by incoming Trustee, John Eubanks, the Board will revisit the proposal in January when the incoming Trustees take office.
- E. Allow Payables – Terry Clark moved to approve payables. Norman Chambers seconded the motion and the motion carried 6-0.
- F. President's Update – Dr. Knox reminded the group of the December 10th Graduation Ceremony in the Inge Theater and the December 6th annual ICC Christmas Party at the Booth Hotel. Val DeFever added encouragement to attend the ICC Meet & Greet/Chamber Business After Hours scheduled November 21st in the lobby of the Fine Arts Building. Cordell Jordan recognized Eric Figurski who announced that although ICC did not receive a Bowl Game offer: Head Football Coach, Kiyoshi Harris, was named KJCCC Coach of the Year; and, Morgan Ellison received KJCCC Co-Offensive Player of the Year. Mr. Jordan acknowledged the oversight committee Chairs, Mike Thompson and Marg Yaroslaski, The four sub-committee Chairs: Mark Allen-academic excellence; Meagan Moore-community engagement; Brittany Thornton-enrollment; and, Laura Allison-endowment were also recognized. Mr. Jordan provided an overview of the dashboard and noted that all campus areas will utilize this tool for reporting data; a link for accessing the dashboard will be provided at a later date. Val DeFever thanked everyone for their continued efforts.

Jana Shaver shared that she and Val DeFever attended the ICC Foundation Board meeting the previous week. Dr. Knox noted that Corey Hugo, new Foundation Board President, welcomed a list of College needs. Val DeFever recognized the efforts of Jonathan Sadhoo in negotiating to have the cafeteria open for those students remaining on campus over the Thanksgiving break. Dr. Knox added that a community member, who wishes to remain anonymous, generously offered to provide the noon meal for students/coaches Thanksgiving Day at ICC West.

- VI. ADJOURN – Mike Wood moved that the meeting adjourn. Terry Clark seconded the motion and the motion carried 6-0. The meeting adjourned at 7:48 p.m.

Beverly Harris
Board Clerk

Independence Community College is committed to a policy of nondiscrimination on the basis of race, sex, national origin, religion, age, and disability in admissions, educational programs or activities, and employment, all as required by applicable laws and regulations under the Title VI Civil Rights Act of 1964, Title IX regulations of 1972, Section 5 of the Social Rehabilitation Act of 1973, and the Americans With Disabilities Act of 1990.

Dorm Occupancy Fall 2018						
	Maximum Occupancy		Fall 2018	Fall 2018		ICC Vacancy
	Rate:	Cost Per Term	Occupancy Count	Occupancy %	Vacant Rooms	Loss
Captains Quarters	184	\$1,225.00	150	81.52%	34	-\$41,650.00
Bricks	37		30	83.33%	7	-\$8,575.00
<i>Single</i>	20	\$1,600.00				
<i>Double</i>	16	\$1,225.00				
Villas	142	\$1,975.00	134	93.66%	8	
Totals:				86.50%		(\$50,225.00)
Maximum Potential Occupancy	363					
		Actual Occupancy	314			

Dorm Occupancy Fall 2019						
	Maximum Occupancy		Fall 2019	Fall 2019		ICC Vacancy
	Rate:	Cost Per Term	Occupancy Count	Occupancy %	Vacant Rooms	Loss
Captains Quarters	184	\$1,225.00	137	74.46%	47	-\$57,575.00
Bricks	37		37	100.00%	0	\$0.00
<i>Single</i>	20	\$1,600.00				
<i>Double</i>	16	\$1,225.00				
Villas	142	\$1,975.00	128	90.14%	14	
Totals:				83.20%		(\$57,575.00)
Maximum Potential Occupancy	363					
		Actual Occupancy	302			